


CY 2014 PHYSICAL PLAN


ILOILO STATE COLLEGE OF FISHERIES																												
KEY OR MAJOR PROGRAMS/ PROJECTS	Major Final Output(MFO'S) Performance Indicators (PI's)	PREVIOUS YEAR ACCOMPLISHMENT CY 2013	Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Change Mitigation andAdaption					STATUS OF IMPLEMENTATION
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
HIGHER EDUCATION SERVICES	MFO 1																											
	Performance Indicator No. 1																											
	Total number of graduates in mandated and priority programs						464	21	24	23	532																	
	Performance Indicator No.2																											
	Percentage of (cumulative) of accredited programs to total no. of programs						50%		20%		70%																	
Performance Indicator No.3																												
Percentage of graduates who finished their academic programs according to the prescribe timeline						88.16%	0.38%	0.75%	0.56%	89.85%																		
Research Services	MFO 2																											
	Performance Indicator No. 1																											
	No. Of research studies completed in the last three (3) years																											
	2012																											
	2013						6	15	8	6	35																	
	2014						38	0	33	1	72																	
	Total						44	22	46	26	138																	
	Performance Indicator No. 2																											
Percentageof outputs presented in local regional /national /international fora						6.94%	5.56%	12.50%	45.83%	70.83%																		
Performance Indicator No. 3																												
Percentage of research project conducted and completed on						27.54%	0%	23.91%	0.72%	52.17%																		
Extension Services	MFO 3																											
	Performance Indicator No. 1																											
	Number of person trained weighted by length of training						1150	447	1594	1242	4433																	
	Performance Indicator No. 2																											
	Percentage of trainees/ clients who rate services rendered good or better						23.76%	16.78%	31.30%	23.88%	95.72%																	
Performance Indicator No. 3																												
percentage of persons given training or advisory services who rate timeliness of services as good or better						25.27%	10.08%	33.16%	27.27%	95.78%																		


Prepared by:

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