
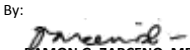


CY 2013 PHYSICAL PLAN

ILOILO STATE COLLEGE OF FISHERIES																													
KEY OR MAJOR PROGRAMS/PROJECTS	MAJOR FINAL OUTPUT(MFO's)/PERFORMANCE INDICATORS(PI's)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)	Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					STATUS OF IMPLEMENTATION	
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
Higher Education Services	<b>MFO 1</b>																												
	Performance Indicator No. 1																												
	Total number of graduates in mandated and priority programs																											on-going as BSMT comply apprenticeship	
	Performance Indicator No. 2																												
	Percentage of (cumulative) of accredited programs to total no. of programs			60%		10%		70%																					accredited
Performance Indicator No. 3																													
Percentage of graduates who finished their academic programs according to the prescribed timeline																												on-going as BSMT comply apprenticeship	
Research Services	<b>MFO 2</b>																												
	Performance Indicator No. 1																												
	No. of research studies completed in the last three (3) years																												
	2011																												
	2012																												
	2013																												
	Total																											completed	
Performance Indicator No. 2																													
Percentage of outputs presented in local regional/national/international fora																													
Performance Indicator No. 3																													
Percentage of research projects conducted and completed on																												completed	
Extension Services	<b>MFO 3</b>																												
	Performance Indicator No. 1																												
	Number of person trained weighted by length of training																											on-going	
	Performance Indicator No. 2																												
	Percentage of trainees/ clients who rate services rendered as good or better			21.27%	21.27%	22.83%	22.64%	88.01%																					on-going
Performance Indicator No. 3																													
Percentage of persons given training or advisory services who rate timeliness of services as good or																												on-going	
Prepared By:											Noted:																		
	MA. PRECY P. PEREZ, ED.D. Director, Planning and Development																				RAMON G. ZARCENO, MD, FPAFP, PH.D. SUC President II								
Date:											Date:										Date:								

Noted:

Recommended By:

MA. PRECY P. PEREZ, ED.D.  
Director, Planning and Development

LILIBETH B. PETRESCU, MBM  
OIC-Vice President for Administration

RAMON G. ZARCENO, MD, FPAFP, PH.D.  
SUC President II

Date:

Date:

Date: