


CY 2011 PHYSICAL PLAN

BED No. 2

Iloilo State College of Fisheries		Agency/Bureau/Operating Unit: Planning Office																										
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MPO)/ Performance Indicators (PIs) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2010) (3)	CY 2011 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARKS/ IMPLEMENTATION (9)					
			Anti Corruption Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adaption				
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5				
1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL				
(4)					(5)					(6)					(7)					(8)					(9)			
Advanced and Higher Education Services	MFO 1																											
	Number of Full Time Equivalent Students (FTES)																											
	Pre - Baccalaureate	293.00					293	322	322	322																		
	Baccalaureate	3,298.00					3,298	3,958	3,958	3,958																		
	Post Baccalaureate	19.00					19	21	21	21																		
	Masters																											
	Doctoral Program																											
	Total	3,610.00					3,610	4,301	4,301	4,301																		
	Licensure Passing Rates (Average Per Year)																											
	Agriculture, Forestry, Fisheries	21.05%					25.00%	28.00%	28.00%	28.00%																		
	Education, Science and Teacher Training	19.21%					26.06%	29.00%	29.00%	29.00%																		
	Other Fields	42.50%					38.46%	40.00%	40.00%	40.00%																		
	All Fields Combined	22.57%					26.50%	29.00%	29.00%	29.00%																		
	% Of All Programs which are Accredited at Level 1																											
	Baccalaureate						4.76%	4.76%	4.76%	4.76%																		
	% Of All Programs which are Accredited at Level 2																											
Baccalaureate	4.76%					4.76%	9.52%	9.52%	9.52%																			
% Of All Programs which are Accredited at Level 3																												
Baccalaureate	4.76%					4.76%	9.52%	9.52%	9.52%																			
Research Services	MFO 2																											
	Number of Research Outputs Completed																											
	Technical Reports Submitted																											
	Number of Research Outputs Disseminated or Presented																											
	In Refereed International Journals	2.00																										
	In Other International Journals	1.00								1.00	1.00	2.00				1.00	1.00	2.00										
	In Refereed National Journals																											
	In Other National Journals																											
	In Institutional Journals	3.00					1.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	1.00	4.00												
	In International Fora/Conferences																											
	In National Fora/Conferences	2.00									1.00	1.00				1.00	1.00											
	In Philippine Regional Fora/Conferences																											
	No. of Inventions Patented																											
	No. of Externally-Funded Research Projects in Progress	1.00																										
Extension Services	MFO 3																											
	Number of Persons Trained																											
	Agricultural Extension	514.00								200	200	50	50				300	300										
	Technical / Vocational	67.00								70	70	35	35				50	50										
	Continuing Education for Professionals	32.00								40	40	30	30				30	30										
	Others	248.00								60	60	40	40				200	200										
	Total	861.00								370	370	155	155				580	580										
	Number of Person-Days Trained																											
	Agricultural Extension	78.00								30	30	20	20				50	50										
	Technical / Vocational	15.00								10	10	8	8				10	10										
	Continuing Education for Professionals	5.00								5	5	2	2				5	5										
	Others	51.00								45	45	20	20				15	15										
	Total	149.00								90	90	50	50				80	80										

Prepared By:

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 Planning Officer

Noted by:

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 Vice President for Administration

Recommended By:
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 SUC President II

Date:

Date:

Date: