



Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer to/from, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdraw/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) + (23-24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10 = (6+(7)+8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24		
Major Programs/Projects																									
Target 1																									
Target 2																									
Other Major Programs and Projects																									

Certified Correct:




MELINA S. RODRIGUEZ
OIG-Budget Officer
Date: October 9, 2015

Certified Correct:




JOSEPH M. MONDERO, CPA
Accountant II
Date: October 9, 2015

Certified Correct:



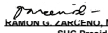
SILVERIO B. DEMEGILLO
Financial Management Officer
Date: October 9, 2015

Recommending Approval:







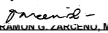
LIBETHA M. FRESCU, MBM
VP for Administration
Date: October 9, 2015

Approved By:



RAMON L. ZARDUENI, M.D., Ph.D., EPAEP
SUC President II
Date: October 9, 2015

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to/from, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdraw/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10 = ((8)+(7)-8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24	
Target 2																								
Other Major Programs and Projects																								
IGA No. 5 Integrity of the Environment and Climate Change Mitigation and Adaptation																								
Program Budgeting: Education Program																								
Major Programs/Projects																								
Target 1																								
Target 2																								
Other Major Programs and Projects																								

Certified Correct:  MELVIN B. BUYONG OIC-Budget Officer Date: October 9, 2015	Certified Correct:  JOEY M. MONDERO, CPA Accountant II Date: October 9, 2015	Certified Correct:  SILVERIO B. DEMEGILLO Financial Management Officer Date: October 9, 2015	Recommending Approval:  LIBETH B. PETRESCU, MBM VP for Administration Date: October 9, 2015	Approved By:  RAMON U. CARDEZA, M.D., Ph.D., FPAEP SUC President II Date: October 9, 2015
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