STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending JUNE 2015

partment: STATE UNIVERSITIES AND COLLEGES ency: ILOILO STATE COLLEGE OF FISHERIES

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriations

operating Unit:
Organizational Code (UACS): 080620000000

Organizational Code (UACS): Funding Source Code:	101																					
Particulars UACS CODE Authorized Appropriation Appropriation Appropriation Realignment)					Allotments				Current Year Obligation	ns			C	urrent Year Disbursem	ents			Balances	Unpaid Ob (15-20) =	bligations		
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer to/from, Realignment)	Adjusted Appropriations	Allotments Received	(Withdraw/ Realignment)	Transfer To	Transfer From Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9 10 = [{6+(-)7}-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. AGENCY SPECIFIC BUDGET				-																		
General Administrative and Support Services Personnel Services	50100000-00	12,848,000.00		12,848,000.00	12,848,000.00		1	12,848,000.00	2,837,776.17	3,070,964.05			5,908,740.22	2,837,776.17	3,070,964.05	_		5,908,740.22	-	6,939,259.78		
Maintenance & Other Operating Expenses	50200000-00	6,592,000.00		6,592,000.00	6,592,000.00			6,592,000.00	1,169,286.85	1,890,820.04			3,060,106.89	1,169,286.85	1,890,820.04	-		3,060,106.89	-	3,531,893.11		
Financial Expenses Capital Outlays	50300000-00 50600000-00			-			1						-			-		-	-	-	-	
Support to Operations																						
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00	3,557,000.00		3,557,000.00	3,557,000.00		1	3,557,000.00	749.886.54	853,109,68	-	-	1,602,996.22	749,886.54	853,109.68	-	-	1,602,996.22	-	1,954,003.78		
Financial Expenses	50300000-00			-								-	-			-		-	-	-		
Capital Outlays	50600000-00			-				-					-					-	-	-		
Operations MFO1 Higher Education Services																						
Personnel Services	50100000-00	97,736,000.00		97,736,000.00	97,736,000.00			97,736,000.00	23,205,790.56	25,419,429.81		-	48,625,220.37	23,205,790.56	25,419,429.81	-	-	48,625,220.37	-	49,110,779.63		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00	25,053,000.00		25,053,000.00	25,053,000.00		1	25,053,000.00	1,823,892.11	4,070,590.68		-	5,894,482.79	1,823,892.11	4,070,590.68	-	•	5,894,482.79	-	19,158,517.21	-	
Capital Outlays	50600000-00			-	-			-					-					-	-	-		
MFO2 Advance Education Services Personnel Services	50100000-00			-			1						-					-	-	-		
Maintenance & Other Operating Expenses	50200000-00			-									-					-	-			
Financial Expenses Capital Outlays	50300000-00 50600000-00			-			1	-					-					-	-	-		
MFO 3 Research Services	50000000-00																					
Personnel Services	50100000-00	1,272,000.00		1,272,000.00	1,272,000.00			1,272,000.00	303,388.58	346,109.50			649,498.08	303,388.58	346,109.50	-		649,498.08	-	622,501.92		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00	1,548,000.00		1,548,000.00	1,548,000.00		 	1,548,000.00	134,848.02	308,129.17	-	-	442,977.19	134,848.02	308,129.17	-	-	442,977.19	-	1,105,022.81		
Capital Outlays	50600000-00			-																		
MFO 4 Technical Advisory Extension Services Personnel Services	50100000-00	373.000.00		373,000.00	373,000.00		+	373.000.00	88.851.96	101.070.50	1	1	189,922.46	88.851.96	101.070.50			189,922.46		183.077.54		
Maintenance & Other Operating Expenses	50200000-00	1,087,000.00		1,087,000.00	1,087,000.00			1,087,000.00	91,936.06	116,261.98			208,198.04		116,261.98	i i	i i	208,198.04	Î.	878,801.96	· ·	
Financial Expenses	50300000-00			-			 						-					-	-	-		
Capital Outlays Locally-Funded Projects	50600000-00												·									
Personnel Services	50100000-00	-		-				-	1				-	L				-	-	-		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00			-	-		 	-	1	1	1	1	-	1					-	-	-	
Capital Outlays	50600000-00	24,158,000.00		24,158,000.00	24,158,000.00			24,158,000.00								-				24,158,000.00		
Foreign-Assisted Projects Personnel Services	50100000-00						1															
Maintenance & Other Operating Expenses	50200000-00			-				1														
Financial Expenses	50300000-00			-									-					-	-	-		
Capital Outlays Sub-Total, Agency Specific Budget	50600000-00			-			1	-										-	-		-	
Personnel Services	50100000-00	115,786,000.00	-	115,786,000.00	115,786,000.00	-		- 115,786,000.00	27,185,693.81	29,790,683.54	-	-	56,976,377.35	27,185,693.81	29,790,683.54	-	-	56,976,377.35	-	58,809,622.65		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00	34,280,000.00	-	34,280,000.00	34,280,000.00	-	- :	- 34,280,000.00	3,219,963.04	6,385,801.87	-	-	9,605,764.91	3,219,963.04	6,385,801.87	-		9,605,764.91	-	24,674,235.09		
Capital Outlays	50600000-00	24,158,000.00	-	24,158,000.00	24,158,000.00	-	-	- 24,158,000.00	-	-	-			-	-	-	-	-	-	24,158,000.00		
II. AUTOMATIC APPROPRIATIONS	1			-			1															
Retirement and Life Insurance Premium		10,935,000.00	1,158,862.00	12,093,862.00	12,093,862.00			12,093,862.00	2,906,484.89	2,875,275.59		-	5,781,760.48	2,906,484.89	2,875,275.59	-	-	5,781,760.48	-	6,312,101.52		
Personnel Services				-	-		l						-					-	-	-		
Customs Duties and Taxes Maintenance & Other Operating Expenses	1			-			1						-					-	-	-	-	
Others (please specify)				-				-										-		-		
Sub-Total, Automatic Appropriations Personnel Services	50100000-00	10.935.000.00	1,158,862.00	12,093,862.00	12,093,862.00	-	-	- 12,093,862.00	2,906,484.89	2,875,275.59	-	-	5,781,760.48	2,906,484.89	2,875,275.59	_	-	5,781,760.48	-	6,312,101.52	_	
Maintenance & Other Operating Expenses	50200000-00	,	.,,	-	-			-	2,000,100.00	2,010,000			-	2,000,000	2,010,000			-		-		
Financial Expenses Capital Outlays	50300000-00 50600000-00			-			1	-					-					-	-	-		
	55555555555																					
III. Special Purposed Fund			18,721,245.00	18,721,245.00	18.721.245.00		l	18,721,245.00	1.563.807.00	40.070.445.00			11,642,252.62	4 502 007 00	40.070.445.60			11,642,252.62		7,078,992.38		
MPBF - PS PGF - PS (Pension Benefits)				-				-		10.070.440.02			11,042,232.02	1.303.007.00	10.070.443.02			11,042,232.02		7,070,892.30		
Sub-Total, Special Purpose Fund	50400000 00	-	18,721,245.00 18,721,245.00	18,721,245.00 18,721,245.00	18,721,245.00 18,721,245.00	-	-	- 18,721,245.00 - 18,721,245.00	1,563,807.00 1,563,807.00	10,078,445.62 10,078,445.62	-	-	11,642,252.62 11,642,252.62	1,563,807.00 1,563,807.00	10,078,445.62 10,078,445.62	-	-	11,642,252.62 11,642,252.62	-	7,078,992.38 7,078,992.38		
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00		10,721,245.00	10,721,245.00	10,721,245.00	-	1	- 18,721,245.00	1,363,607.00	10,076,443.62	·		11,042,232.02	1,303,007.00	10,076,445.62	-	-	11,042,232.02	-	7,070,992.30		
Financial Expenses	50300000-00			-				-					-					-	-	-		
Capital Outlays GRAND TOTAL	50600000-00						<u> </u>								<u> </u>					-		
Personnel Services	50100000-00	126,721,000.00	19,880,107.00	146,601,107.00	146,601,107.00	-	-	- 146,601,107.00	31,655,985.70	42,744,404.75	-		74,400,390.45	31,655,985.70	42,744,404.75 6,385,801.87	-	-	74,400,390.45	-	72,200,716.55		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00	34,280,000.00		34,280,000.00	34,280,000.00			- 34,280,000.00	3,219,963.04	6,385,801.87			9,605,764.91	3,219,963.04	6,385,801.87			9,605,764.91		24,674,235.09		
Capital Outlays	50600000-00	24,158,000.00	-	24,158,000.00	24,158,000.00			- 24,158,000.00	ļ -		-		-	-	-	-	-	-	-	24,158,000.00	-	
Recapitulation by MFO MFO 1	1	122,789,000.00		122,789,000.00	122,789,000.00		1	- 122,789,000.00	25,029,682.67	29,490,020.49			54,519,703.16	25,029,682.67	29,490,020.49			54,519,703.16		68,269,296.84		
MFO 1 MFO 2						- :			-		-			-					-	-		
MFO 3 MFO 4	1	2,820,000.00 1,460,000.00	-	2,820,000.00 1,460,000.00	2,820,000.00 1,460,000.00	-	⊢ -T	- 2,820,000.00 - 1,460,000.00	438,236.60 180,788.02	654,238.67 217,332.48	-		1,092,475.27 398,120.50	438,236.60 180,788.02	654,238.67 217,332.48	-		1,092,475.27 398,120.50	-	1,727,524.73 1,061,879.50		
OF WHICH		.,400,000.00		1,400,000.00	.,400,000.00			1,400,000.00	100,700.02	217,332.40	·		380,120.30	100,700.02	211,002.40	-	·	380,120.50	-	1,001,079.30	-	
Major Programs/ Projects KPA No. 1 - Anti-Corruption Transparent	1 7						↓		1	ļ	ļ	ļ		-								
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																						
Program Budgeting: Education Program		-			-				1				 	L								
Major Programs/Projects Target 1	+						 		1	1	1	1	1	1						1		
Target 2																						
Other Major Programs and Projects KRA No. 2 Poverty Reduction and Empowerment	1 1						 		 				<u> </u>							1		
of the Poor and the Vulnerable																						
Program Budgeting: Education Program	$+\Box$								1			-	ļ	1			-					
Major Programs/Projects Target 1	+						+ +		<u> </u>				<u> </u>	<u> </u>								
Target 2																						
Other Major Programs and Projects KRA No. 3 Rapid, Inclusive and Sustained	1						+		1		1	1	1		1					-		
Economic Growth									l				<u> </u>	<u> </u>	<u> </u>	<u> </u>						
Program Budgeting: Education Program		-			-				1				 	L								
Major Programs/Projects Target 1	+						 		1	1	1	1	1	1						1		
Target 2																						
Other Major Programs and Projects KRA No. 4 Just and Lasting Peace and Rule Law	1 7						↓		1	ļ	ļ	ļ		-								
Program Budgeting: Education Program							<u> </u>								<u> </u>							
Major Programs/Projects Target 1 Target 2		-			-				1				 	L								
Target 2	1 1						 		†		 	 		†								
Other Major Programs and Projects																						
KRA No. 5 Integrity of the Environment and Climate Change Mitigation and Adaptation							 		-				-	-								
Climate Change Mitigation and Adaptation Program Budgeting: Education Program	1 1						† †													1		
						•																

		Appropriations					Allotments					Current Year Obligatio	ns			C	urrent Year Disbursen	nents			Balance	s	
Particulars	UACS CODE	DE Authorized	Adjustments			Adjustments				1et Quarter ending March	1	3rd Quarter ending Sept	i		1et Ouarter anding March		3rd Quarter anding Sent			Unreleased		Unpaid Obligations (15-20) = (23+24)	
Tartodas	CAGO GODE	Appropriation	(Transfer to/from, Realignment)	Adjusted Appropriations	Allotments Received	(Withdraw/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	31	2nd Quarter ending June 30	30 Guarter ending Sept.	4th Quarter ending Dec. 31	Total	31	2nd Quarter ending June 30	30	4th Quarter ending Dec. 31	Total	Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10 = [{6+(-)7}-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
Major Programs/Projects																							
Farget 1																							
Target 2																							
Other Major Programs and Projects																							
Certified Correct: MELIN PRIYONG OIC-Budget Officer	Certified Correct: JOSEPH LONDERO, CPA ACCOUNTANT II						Certified Correct: SILVERIO & DEMEGILLO Financial Management Officer							Recommeding Approval: Approved By: III.BETH WE FORECUL MEM VP for Administration									

.

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending JUNE 2015

STATE UNIVERSITIES AND COLLEGES ILOILO STATE COLLEGE OF FISHERIES

erating Unit: ganizational Code (UACS): 080620000000 Current Year Appro
Supplemental Appro
Continuing Appropri

Organizational Code (UACS): Funding Source Code:	080620000000																		Continuing Appropriations				
Funding Source Code:	101		Appropriations		1		Allotments				Cur	rent Year Obligation	ns				Current Year Disbursen	ents		Balances			
	HACS CODE			1		Adjustments					0.0						and rear biobarse	SITO .			Salano	Unpaid Ot (15-20) =	oligations
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer to/from, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdraw/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and	Not Yet Due and
			,			Realignment)						34,11										Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	8		10 = [(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. AGENCY SPECIFIC BUDGET		·	-	-	·				10 - 110-1-171-0-01		-		17	10-111-12-10-14/					20-110-11-10-15	21-10-107	22-110-107	~~	-
General Administrative and Support Services Personnel Services	50100000-00				-				_											-	_		
Maintenance & Other Operating Expenses	50200000-00			-					-					-					-	-	-		
Financial Expenses Capital Outlays	50300000-00 50600000-00			-	-									-					-	-	-	-	
Support to Operations																							
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00			-	<u> </u>				-					-					-	-	-	-	
Financial Expenses	50300000-00			-																-	-		
Capital Outlays Operations	50600000-00			-										,						-	-	-	
MFO1 Higher Education Services	50100000-00				-					_	_	_	_			_							
Personnel Services Maintenance & Other Operating Expenses	50200000-00	1,297,000		1,297,000	1,297,000.00				1,297,000.00	1,239,000.00	18,902.70			1,257,902.70	1,239,000.00	18,902.70			1,257,902.70		39,097.30		
Financial Expenses Capital Outlays	50300000-00 50600000-00		8,167,000	8,167,000	8,167,000.00				8,167,000.00											1	8,167,000.00		
MFO2 Advance Education Services			0,107,000	0,107,000	0,107,000.00				0,107,000.00												0,107,000.00		
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00			-					:											-	-	-	
Financial Expenses	50300000-00			-															-	-	-		
Capital Outlays MFO 3 Research Services	50600000-00			-	<u> </u>				-					-					-	-	-		
Personnel Services	50100000-00			-	-			H	-	-	-	-	-	-	-	-	-		-	-	-	-	
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00			-					·	-	-	-		-				-	-		-		
Capital Outlays MFO 4 Technical Advisory Extension Services	50600000-00			-					-				-	-	1				-	-	-		
Personnel Services	50100000-00			-					-	-	-	-	-	-	-	-		-	-	-	-		
Maintenance & Other Operating Expenses Financial Expenses	50200000-00 50300000-00			-	-			1	-	-	-	-		-	-	<u> </u>	 	<u> </u>	1 :	1 :	-	-	
Capital Outlays	50600000-00			-																	-		
Locally-Funded Projects Personnel Services	50100000-00			<u> </u>	<u> </u>								<u> </u>		<u> </u>	<u> </u>			<u> </u>				
Maintenance & Other Operating Expenses	50200000-00			-	-				-					-					-	-	-		
Financial Expenses Capital Outlays	50300000-00 50600000-00			-	-														-	-	-	-	
Foreign-Assisted Projects					1																		
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00			-	-				-										-	-	-	-	
Financial Expenses Capital Outlays	50300000-00 50600000-00			-	-									-					-	-	-		
Sub-Total, Agency Specific Budget				_					·														
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00	1,297,000.00	-	1,297,000.00	1,297,000.00		-	-	1,297,000.00	1,239,000.00	18,902.70			1,257,902.70	1,239,000.00	18,902.70	-	-	1,257,902.70		39,097.30		
Financial Expenses	50300000-00	-	-	-	-		-	-	-	-	-		-		-	-	-	-	-	-	-	-	
Capital Outlays	50600000-00	-	8,167,000.00	8,167,000.00	8,167,000.00	-	-	-	8,167,000.00	-	-	-	-	-	-	-	-	-	-	1	8,167,000.00	-	
II. AUTOMATIC APPROPRIATIONS				-					-					-					-	-	-		
Retirement and Life Insurance Premium Personnel Services				-	-					•	-	•	-		-	-	-	-					
Customs Duties and Taxes Maintenance & Other Operating Expenses				-					-					-					-	-	-		
Others (please specify)				-					-										-	-			
Sub-Total, Automatic Appropriations Personnel Services	50100000-00	-	-	-	-		_	-	_	-	-	-	_	-	-	_	-	-	_	-	_	-	
Maintenance & Other Operating Expenses	50200000-00			-	-				-										-	-	-		
Financial Expenses Capital Outlays	50300000-00 50600000-00			-	-				-											-	-	-	
III. Special Purposed Fund Rehabilitation and Reconstruction Program																							
(Capital Outlay) Yolanda Projects		16,727,339.00		16,727,339.00	16,727,339.00				16,727,339.00	-	11.367.844.00	-	-	11,367,844.00	-	11,367,844.00	-	-	11,367,844.00	-	5,359,495.00	-	
PGF - PS (Pension Benefits) Sub-Total, Special Purpose Fund				_					_					-									
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00								_					-					-	-	-		
Financial Expenses	50300000-00	46 707 990 00		46 707 990 00	16 707 220 00	-		1	46 707 990 00		44 207 044 00		1	11 207 044 22	+	44 207 07 10		-	11 207 044 00	-	E 250 405 00		
Capital Outlays GRAND TOTAL	50600000-00	16,727,339.00		16,727,339.00	16,727,339.00	-	-		16,727,339.00	-	11,367,844.00			11,367,844.00		11,367,844.00	-	•	11,367,844.00	1	5,359,495.00		
Personnel Services Maintenance & Other Operating Expenses	50100000-00 50200000-00	1,297,000.00	-	1,297,000.00	1,297,000.00		-	-	1,297,000.00	1,239,000.00	18,902.70	-	-	1,257,902.70	1,239,000.00	18,902.70		-	1,257,902.70	-	39,097.30		
Financial Expenses	50300000-00	-	9 407 000	-	-	-	-	-	-	,222,223.00	-	-	-	-	.222,223.00	-	-		-	-	-	-	
Capital Outlays Recapitulation by MFO	50600000-00	16,727,339.00	8,167,000.00	24,894,339.00	24,894,339.00	-	<u> </u>		24,894,339.00	-	11,367,844.00	-	· ·	11,367,844.00	1	11,367,844.00		-	11,367,844.00	,	13,526,495.00	-	
MFO 1		1,297,000.00	8,167,000.00	9,464,000.00	9,464,000.00	-	-	-	9,464,000.00	1,239,000.00	18,902.70		-	1,257,902.70	1,239,000.00	18,902.70	-		1,257,902.70	-	8,206,097.30	-	
MFO 2 MFO 3			-		-		- :		-		-		-				-				-	- :	
MFO 4 OF WHICH		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		1	<u> </u>	-	-	
Major Programs/ Projects					1																		
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance					1								†						+	 			
Program Budgeting: Education Program																							
Major Programs/Projects Target 1					<u> </u>								<u> </u>		<u> </u>	<u> </u>			<u> </u>	<u> </u>			
Target 2						'				· ·				·	1				1				
Other Major Programs and Projects KRA No. 2 Poverty Reduction and Empowerment					<u> </u>										<u> </u>					<u> </u>			
of the Poor and the Vulnerable Program Budgeting: Education Program								H										-	 	<u> </u>			
Major Programs/Projects																							
Target 1 Target 2					1			1					<u> </u>				 		<u> </u>	 			
Other Major Programs and Projects																							
KRA No. 3 Rapid, Inclusive and Sustained Economic Growth					 								-		-			·	 	 			
Program Budgeting: Education Program																							
Major Programs/Projects					1			1					-		-				1	1			
Target 1 Target 2																							
Other Major Programs and Projects KRA No. 4 Just and Lasting Peace and Rule Law					1		l	1					1		1				 	1			
Program Budgeting: Education Program																							
Major Programs/Projects Target 1					 			1					†		1				1	1			

Particulars UACS CODE Authorize Appropriat 1 2 3 Other Major Programs and Projects		Adjusted Appropriations	Allotments Received	Adjustments (Withdraw/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending		2nd Occarios analina										Unpaid Ol (15-20) =	bligations
1 2 3 Target 2 2 Ther Major Programs and Projects	ation to/from, Realignment)			Realignment)				1st Quarter ending	ng 2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	g 2nd Quarter ending June 3	3rd Quarter ending Sept.	pt. 4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment		
Other Major Programs and Projects	4						Anotherits	March 31		Sept. 30			March 31		30			Appropriation		Due and Demandable	Not Yet Due and Demandable
Other Major Programs and Projects		5=(3+4)	6	7	8	9	10 = [{6+(-)7}-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
RA No. 5 Integrity of the Environment and																					
imate Change Mitigation and Adaptation									+												
rogram Budgeting: Education Program lajor Programs/Projects						-															
arget 1																					
arget 2																					
Ither Major Programs and Projects																					
Certified Correct:	Certified Correct:							Certified Correct:		,	,		Recommeding Approv	rat: A			Approved By:				
														····· / //u.				- 4			
MELINY BUYONG		EYB. MONDERO, CI											(M) one						h.D., FPAFP		
OIC-Budget Officer	JOEYB. MONDERO, CPA Accountant II						SILVERIO B. DEMEGILLO Financial Management Officer								LILIBETH'B. PETRESCU, MBM VP for Administration						
olo-badget ollieti		Accountant II												** IOI PAINIIIISUUUUII				SUC President II			