Agency: Iloilo State College of Fisheries
Operating Unit: N/A
Organization Code (UACS): $\mathbf{0 8 0 6 2 0 0 0 0 0 0 0}$
Fund Cluster: 01 - Regular Agency Fund

| Particulars | uacs code | Appropriation |  |  | Allotments |  |  |  |  | Current Year Obigations |  |  |  |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Adjustments (To)/From, Realignment) | $\begin{array}{\|c\|} \text { Adjusted } \\ \text { Appropriations } \end{array}$ | Allotments Received | Adjustments (Withdrawal, Realignment) | $\begin{array}{\|c} \substack{\text { Transter } \\ \text { To }} \end{array}$ | $\begin{array}{\|l\|l\|} \hline \text { Transter } \\ \text { From } \end{array}$ | $\begin{gathered} \text { Adjusted } \\ \text { Total } \\ \text { Allotments } \end{gathered}$ | $\begin{gathered} \text { 1st Quarter } \\ \text { Ending } \\ \text { March 31 } \end{gathered}$ | $\begin{gathered} \text { 2nd } \\ \text { Quarter } \\ \text { Ending } \\ \text { June } \\ 30 \end{gathered}$ | 3 rd <br> Quarter <br> Ending <br> Sept. <br> 30 | $\begin{array}{\|c} \hline \text { 4th } \\ \text { Quarter } \\ \text { Ending } \\ \\ \text { Dec. } 31 \end{array}$ | Total | 1st Quarter March 3 | 2nd <br> Quarter <br> Ending <br>  <br> June <br> 30 | 3 rd <br> Quarter <br> Ending <br> Sept. <br> 30 | 4thQuarterEndingDec. 31 | Total | $\begin{array}{\|c\|} \hline \text { Unreleased } \\ \text { Appropraitions } \end{array}$ | Unobligated <br> Allotment | Unpaid obligations |  |
|  |  | $\left\|\begin{array}{c\|} \text { Authorized } \\ \text { Appropriation } \end{array}\right\|$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Due and } \\ \text { Demandable } \end{array}$ | $\left\|\begin{array}{c} \text { Not Yet Due } \\ \text { and } \\ \text { Demandable } \end{array}\right\|$ |
| $\square$ | 2 | 3 | 4 | ${ }_{5=3}(3,4)$ | 6 | 7 | 8 | 9 | $10=[16+(7) 78,809$ | 11 | ${ }^{12}$ | ${ }^{13}$ | 14 | $15=1(1+12+13+14)$ | 16 | 17 | ${ }^{18}$ | 19 | 20=16+177 $18+199$ | 21:(5-10) | ${ }^{22=(10.15)}$ | ${ }^{23}$ | ${ }^{24}$ |
| 1. Agency Specific Budget |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Specific Budgets of o Naional Government Agencies | 01101101 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Administration and Support | 00000000000000 | 43,347,00.00 |  | 43,347,00.00 | 16,692,000.00 |  |  |  | 16,692,00.00 | 3,834,50.82 |  |  |  | 3,83,503.82 | 3,799,503.82 |  |  |  | 3,79,503.82 | 26,655,00.00 | 12,857,96.18 |  | 35,000.00 |
| General Management and Supenvision | 10300100010000 | 16,928,000.00 |  | 16,928,000.00 | 16,692,000.00 |  |  |  | 16,692,000.00 | 3,834,50, 82 |  |  |  | 3,83,503.82 | 3,799,503.82 |  |  |  | 3,79,503.82 | 236,000.00 | 12,857,496.18 |  | 35,000.00 |
| PS |  | 11,738,000.00 |  | 11,738,000.00 | 11,502,000.00 |  |  |  | 11,502,000.00 | 2,736,162.20 |  |  |  | 2,736,162.20 | 2,736,162.20 |  |  |  | 2,736,162,20 | 236,000.00 | 8,76,837.80 |  |  |
| MOOE |  | 5,190,000.00 |  | 5,190,000.00 | 5,190,000.00 |  |  |  | 5,190,000.00 | 1,098,341.62 |  |  |  | 1,09,341.62 | 1,06, 341.62 |  |  |  | 1,06, 341.62 |  | 4,09,658.38 |  | 35,000.00 |
| Administation of Personnel Benefits | 103001000200000 | 26,419,000.00 |  | 26,419,00.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 26,419,00.00 |  |  |  |
| Ps |  | 26,419,000.00 |  | 26,49,00,00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 26,419,00.00 |  |  |  |
| Support io Operations | 00000200000000 | 3,152,00.00 |  | 3,15,000.00 | 3,15,000.00 |  |  |  | 3,15,000.00 | 842,015.92 |  |  |  | 842,015.92 | 842,015.92 |  |  |  | 842,015.92 |  | 2,30,984,08 |  |  |
| Auxiliay Services | 264002000100000 | 3,152,00.00 |  | 3,15,000.00 | 3,15,000.00 |  |  |  | 3,15,000.00 | 842,015.92 |  |  |  | 842,015.92 | 842,015.92 |  |  |  | 842,015.92 |  | 2,30,984,08 |  |  |
| PS |  | 3,152,00.00 |  | 3,15,000.00 | 3,15,000.00 |  |  |  | 3,152,000.00 | 842,015.92 |  |  |  | 842,015.92 | 842,015.92 |  |  |  | 842,015,92 |  | 2,30,984,08 |  |  |
| Operations | 000003000000000 | 132,58,000.00 |  | 132,35,000.00 | 132,35,000.00 |  |  |  | 132,35,000.00 2 | 23,926,85.08 |  |  |  | 23,926,85.08 | 23,925,535.08 |  |  |  | 23,925,535.08 |  | 108,43,114.92 |  | 1,350.00 |
| MFO 1:HIGHER EDUCATION SERVICES | 000003000000000 | 128,48,000.00 |  | 128,489,000.00 | 128,489,000.00 |  |  |  | 128,489,000.00 2 | 22,306,15.72 |  |  |  | 23,306,15.7.72 | 23,306,15.72 |  |  |  | 23,306,15.72 |  | 105,182,844.28 |  |  |
| Provision of Higher Education Services including P7,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P492,000 for Tulong Dunong | 264003010100000 | 128,489,000.00 |  | 128,489,000.00 | 128,489,000.00 |  |  |  | 128,489,000.00 2 | 23,306,15.72 |  |  |  | 23,306,159.72 | 23,306,15.72 |  |  |  | 23,306,155.72 |  | 105,182,844.28 |  |  |
| Ps |  | 104,76,000.00 |  | 104,767,000.00 | 104,767,000.00 |  |  |  | 104,767,000.00 2 | 22,597,641.11 |  |  |  | 22,597,641.11 | 22,597,641.11 |  |  |  | 22,597,641.11 |  | 82,169,358.99 |  |  |
| MOOE |  | 23,722,000.00 |  | 23,722,00.00 | 23,722,000.00 |  |  |  | 23,72,000.00 | 708,54.61 |  |  |  | 708,54.61 | 708,514.61 |  |  |  | 708,54.61 |  | 23,013,485.39 |  |  |
| MFO 2: RESEARCH SERYICES | 000003020000000 | 2,597,00.00 |  | 2,59,000.00 | 2,59,000.00 |  |  |  | 2.597,000.00 | 435,923.33 |  |  |  | 435,923,33 | 434,573.33 |  |  |  | 434,577.33 |  | 2,16,076.67 |  | 1,350.00 |
| Conduct of Research Serices | 267003020100000 | 2,597,00.00 |  | 2,597,000.00 | 2,597,000.00 |  |  |  | 2,597,000.00 | 435,923.33 |  |  |  | 435,923.33 | 434,573.33 |  |  |  | 434,573.33 |  | 2,16,076.67 |  | 1,350.00 |
| Ps |  | 1,288,000.00 |  | 1,28,000.00 | 1,28,000.00 |  |  |  | 1,28,000.00 | 307,109.50 |  |  |  | 307,109.50 | 307,109.50 |  |  |  | 307, 109.50 |  | 980,890.50 |  |  |
| MOOE |  | 1,309,000.00 |  | 1,309,000.00 | 1,309,000.00 |  |  |  | 1,309,000.00 | 128,813.83 |  |  |  | 128,813.83 | 127,463.83 |  |  |  | 127,463.83 |  | 1,180,186, 17 |  | $1,350.00$ |
| MFO 3: TECHNICAL ADVIISORY EXTENSION SERVICES | 000003030000000 | 1,272,000.00 |  | 1,272,000.00 | 1,272,000.00 |  |  |  | 1,272,000.00 | 184,806.03 |  |  |  | 184,806.03 | 184,806.03 |  |  |  | 184,800.03 |  | 1,087, 193,97 |  |  |
| Provison of Exension Serices | 265003030100000 | 1,272,000.00 |  | 1,27,000.00 | 1,27,000.00 |  |  |  | 1,272,000.00 | 184,806.03 |  |  |  | 184,806.03 | 184,806.03 |  |  |  | 184,806.03 |  | 1,08, 193.97 |  |  |
| Ps |  | 376,000.00 |  | 376,000.00 | 376,000.00 |  |  |  | 376,000.00 | 8,237.95 |  |  |  | 8,237.95 | 8,237.95 |  |  |  | 8,23.95 |  | 367,762.05 |  |  |
| MOOE |  | 896,000.00 |  | 896,000.00 | 896,000.00 |  |  |  | 896,000.00 | 176,568.08 |  |  |  | 176,568.08 | 176,568.08 |  |  |  | 176,568.08 |  | 719,431.92 |  |  |
| Locally-unded Projects | 00000400000000 | 33,133,000.00 |  | 33,133,00.00 | 33,133,000.00 |  |  |  | 33,133,000.00 |  |  |  |  |  |  |  |  |  |  |  | 33,133,000.00 |  |  |
| Buidings and Other Structues | 00000400000000 | 33,133,000.00 |  | 33,133,00.00 | 33,133,000.00 |  |  |  | 33,133,000.00 |  |  |  |  |  |  |  |  |  |  |  | 33,13,000.00 |  |  |
| School Buidings | 000004010100000 | 33,133,000.00 |  | 33,133,00.00 | 33,133,000.00 |  |  |  | 33,133,00.00 |  |  |  |  |  |  |  |  |  |  |  | 33,13, 000.00 |  |  |
| Compleiono of College of Educaion Builiding | 2640040010100045 | 500,000.00 |  | 500,000.00 | 50,000.00 |  |  |  | 50,000.00 |  |  |  |  |  |  |  |  |  |  |  | 50,000.00 |  |  |
| co |  | 500,000.00 |  | 500,000.00 | 500,000.00 |  |  |  | 500,000.00 |  |  |  |  |  |  |  |  |  |  |  | 50,000.00 |  |  |
| Reflooring of Administraion Building - Main Campus | 264004010100046 | 500,000.00 |  | 500,000.00 | 500,000.00 |  |  |  | 50,000.00 |  |  |  |  |  |  |  |  |  |  |  | 50,000.00 |  |  |
| co |  | 500,000.00 |  | 500,000.00 | 500,000.00 |  |  |  | 500,000.00 |  |  |  |  |  |  |  |  |  |  |  | 500,000.00 |  |  |
| Construction of Ats and Sciences Building - Main Campus | 264004010100047 | 5,000,000.00 |  | 5,00,000.00 | 5,00,000.00 |  |  |  | 5,00,000.00 |  |  |  |  |  |  |  |  |  |  |  | 5,00,000.00 |  |  |
| co |  | 5,000,00.00 |  | 5,00,000.00 | 5,00,000.00 |  |  |  | 5,00,000.00 |  |  |  |  |  |  |  |  |  |  |  | 5,00,000.00 |  |  |
| Improvement of COEd TLE Builiding | 2640040010100048 | 250,000.00 |  | 250,000.00 | 250,000.00 |  |  |  | 250,000.00 |  |  |  |  |  |  |  |  |  |  |  | 250,000.00 |  |  |
| co |  | 250,000.00 |  | 250,000.00 | 250,000.00 |  |  |  | 250,000.00 |  |  |  |  |  |  |  |  |  |  |  | 250,000.00 |  |  |
| Construction of Academic Building - Main Campus | 264004010100049 | 5,000,000.00 |  | 5,00,000.00 | 5,00,000.00 |  |  |  | 5,000,000.00 |  |  |  |  |  |  |  |  |  |  |  | 5,00,000.00 |  |  |
| co |  | 5,000,000.00 |  | 5,00,000.00 | 5,00,000.00 |  |  |  | 5,000,000.00 |  |  |  |  |  |  |  |  |  |  |  | 5,00,000.00 |  |  |
| Construction of HRM Buiding Phase II-Main Campus | 264004010100050 | 2,50,000.00 |  | 2,500,000.00 | 2,50,000.00 |  |  |  | 2.500,000.00 |  |  |  |  |  |  |  |  |  |  |  | 2,500,000.00 |  |  |
| co |  | 2,50,000.00 |  | 2.500,000.00 | 2,50,000.00 |  |  |  | 2,500,000.00 |  |  |  |  |  |  |  |  |  |  |  | 2,500,000.00 |  |  |
| Replacement of Totaly Burned Administration Buiding - Dingle Campus | 264004010100051 | 9,367,000.00 |  | 9,367,000.00 | 9,36,000.00 |  |  |  | 9,367,000.00 |  |  |  |  |  |  |  |  |  |  |  | 9,367,000.00 |  |  |
| co |  | 9,367,000.00 |  | 9,36,000.00 | 9,367,000.00 |  |  |  | 9,367,000.00 |  |  |  |  |  |  |  |  |  |  |  | 9,367,000.00 |  |  |
| Renabilitaion of Dilapidated College of Martime Builing - Main Campus | 288004010100052 | 700,000.00 |  | 700,000.00 | 700,000.00 |  |  |  | 700,000.00 |  |  |  |  |  |  |  |  |  |  |  | 700,000.00 |  |  |
| co |  | 700,000.00 |  | 700,000.00 | 700,000.00 |  |  |  | 700,000.00 |  |  |  |  |  |  |  |  |  |  |  | 700,000.00 |  |  |
| ConstuctionRepair/Rehaililitaion of Academic Builingins | 1030040010100053 | 9,316,000.00 |  | 9,36,000.00 | 9,36,000.00 |  |  |  | 9,36,000.00 |  |  |  |  |  |  |  |  |  |  |  | 9,36,000.00 |  |  |


| Pariculars | UaCs CODE | Appropriation |  |  | Allotments |  |  |  |  | Current Year Obligations |  |  |  |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Adjustments (Transfer (To)/From, Realignment) | $\begin{array}{\|c\|} \hline \text { Adjusted } \\ \text { Approprations } \end{array}$ | Allotments <br> Received | Adjustments (Withdrawal, Realignment) | $\begin{array}{\|c\|c\|} \hline \text { Transter } \\ \text { To } \end{array}$ | $\begin{gathered} \text { Transter } \\ \text { From } \end{gathered}$ | $\begin{gathered} \text { Adjusted } \\ \text { Total } \\ \text { Allotments } \end{gathered}$ | $\begin{aligned} & \text { 1st Quarter } \\ & \text { Ending } \\ & \text { March } 31 \end{aligned}$ | 2ndQuarterEndingJune30 | 3 rdQuarterEndingSept.30 | $\left.\begin{gathered} \text { 4th } \\ \text { Quarter } \\ \text { Ending } \\ \text { Dec. } 31 \end{gathered} \right\rvert\,$ | Total | $\left.\begin{gathered} \text { 1st Quarter } \\ \text { Ending } \\ \text { March 31 } \end{gathered} \right\rvert\,$ | 2ndQuarterEndingJune30 | 3 radQuarterEndingSept.30 | 4th <br> Quarter <br> Ending <br> Dec. 31 | Total | $\begin{array}{\|c\|} \hline \text { Unreleased } \\ \text { Appropiations } \end{array}$ | Unobligated Allotment | Unpaid Obligations |  |
|  |  | $\left\lvert\, \begin{array}{c\|} \text { Authorized } \\ \text { Appropriation } \end{array}\right.$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{gathered} \text { Due and } \\ \text { Demandable } \end{gathered}$ | $\left\|\begin{array}{c} \text { Not Yet Due } \\ \text { and } \\ \text { Demandable } \end{array}\right\|$ |
| 1 | 2 | 3 | 4 | ${ }_{5 \times 3}(3,4)$ | 6 | 7 | 8 | 9 |  | 11 | 12 | ${ }^{13}$ | 14 |  | 16 | 17 | ${ }^{18}$ | 19 | ${ }^{20=[16+77184+19)}$ | 21:(5-10) | 22=(0.10, | ${ }^{23}$ | ${ }^{24}$ |
| co |  | 9,316,000.00 |  | 9,316,000.00 | 9,316,000.00 |  |  |  | 9,316,000.00 |  |  |  |  |  |  |  |  |  |  |  | 9,36,000.00 |  |  |
| Sub-Total, Agency-Specticic |  | 211,990,000.00 |  | 211,990,000.00 | 185,335,00.00 |  |  |  | 185,335,000.00 | 28,603,404.82 |  |  |  | 28,603,404.82 | 20,567,04,82 |  |  |  | 28,567,54.82 | 26,655.00.00 | 156,73,595.18 |  | 36,350.00 |
| PS |  | 147,740,000.00 |  | 147,740,000.00 | 121,085,000.00 |  |  |  | 121,085,000.00 | 26,49,166.68 |  |  |  | 26,491,166.68 | 26,499,166.68 |  |  |  | 26,49, 166.68 | 26,655,00.00 | 94,59,833.32 |  |  |
| MOOE |  | 31,117,000.00 |  | 31,117,000.00 | 31,117,00.00 |  |  |  | 31,117,000.00 | 2,112,238.14 |  |  |  | 2,112,238.14 | 2.075,88.14 |  |  |  | 2,07, 888.14 |  | 29,004,761.86 |  | 36,350.00 |
| Fin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Co |  | 33,133,000.00 |  | 33,133,000.00 | 33,133,00.00 |  |  |  | 33,13,000.00 |  |  |  |  |  |  |  |  |  |  |  | 33,13,000.00 |  |  |
| 11. Automatic Appropiaitions |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reiriement and Lieie Insurance Premium | 01104102 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Administration and Support | 000000000000000 | 936,000.00 |  | 936,00.00 | 936,000.00 |  |  |  | 936,00.00 | 274,409.78 |  |  |  | 274,409.78 | 274,409.78 |  |  |  | 274,409.78 |  | 66,590.22 |  |  |
| General Management and Superision | 103001000100000 | 936,000.00 |  | 936,000.00 | 936,000.00 |  |  |  | 936,000.00 | 274,409.78 |  |  |  | 274,409.78 | 274,409.78 |  |  |  | 274,409.78 |  | 66,590.22 |  |  |
| Ps |  | 936,000.00 |  | 936,000.00 | 936,000.00 |  |  |  | 936,000.00 | 274,409.78 |  |  |  | 274.409.78 | 274,409.78 |  |  |  | 274,409.78 |  | 661,590.22 |  |  |
| Support to Operations | 00000200000000 | 304,000.00 |  | 304,000.00 | 304,000.00 |  |  |  | 304,000.00 | 91,581.79 |  |  |  | 91,581.79 | 91,581.79 |  |  |  | 91,51.79 |  | 212,418,21 |  |  |
| Auxiliay Serices | 26400200010000 | 304,000.00 |  | 304,000.00 | 304,000.00 |  |  |  | 304,000.00 | 91,581.79 |  |  |  | 91,581.79 | 91,581.79 |  |  |  | 91,51.79 |  | 212,418,21 |  |  |
| PS |  | 304,000.00 |  | 304,000.00 | 304,000.00 |  |  |  | 304,000.00 | 91,581.79 |  |  |  | 91,581.79 | 91,581.79 |  |  |  | 91,581.79 |  | 212,418,21 |  |  |
| Operations | 00000300000000 | 10,233,00.00 |  | 10,233,000.00 | 10,233,00.00 |  |  |  | 10,23,000.00 | 2,628,164,10 |  |  |  | 2,628,164,10 | 2,628,164.10 |  |  |  | 2,628,164,10 |  | 7,64,835.90 |  |  |
| MFO 1: HIGHER EDUCATION SERVICES | 000003010000000 | 10,069,00.00 |  | 10,069,000.00 | 10,069,00.00 |  |  |  | 10,069,000.00 | 2,59,090.46 |  |  |  | 2,59,0990.46 | 2,594,090.46 |  |  |  | 2,594,090.46 |  | 7,47,909.54 |  |  |
| Provision of Higher Education Services including P7,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P492,000 for Tulong Dunong | 264003010100000 | 10,069,00.00 |  | 10,069,000.00 | 10,069,00.00 |  |  |  | 10,069,000.00 | 2,594,990.46 |  |  |  | 2,59,090.46 | 2,594,09.46 |  |  |  | 2,594,909.46 |  | 7,474,909.54 |  |  |
| Ps |  | 10,069,00.00 |  | 10,069,00.00 | 10,069,00.00 |  |  |  | 10,069,000.00 | 2.594,090.46 |  |  |  | 2,54,090.46 | 2,594,090.46 |  |  |  | 2,594,090.46 |  | 7,47,909.54 |  |  |
| MFO 2: RESEARCH SERVICES | 000003020000000 | 127,000.00 |  | 127,000.00 | 127,000.00 |  |  |  | 127,000.00 | 34,073.64 |  |  |  | 34,073.64 | 34,073.64 |  |  |  | 34,07.64 |  | 92,92,36 |  |  |
| Conducto f Research Sevices | 267003202100000 | 127,000.00 |  | 127,000.00 | 127,000.00 |  |  |  | 127,000.00 | 34,073.64 |  |  |  | 34,073.64 | 34,073.64 |  |  |  | 34,073.64 |  | 92,92,36 |  |  |
| PS |  | 127,000.00 |  | 127,000.00 | 127,000.00 |  |  |  | 127,000.00 | 34,073.64 |  |  |  | 34,073.64 | 34,073.64 |  |  |  | 34,07.64 |  | 92,926.36 |  |  |
| MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES | 00000303000000 | 37,000.00 |  | 37,000.00 | 37,00.00 |  |  |  | 37,000.00 |  |  |  |  |  |  |  |  |  |  |  | 37,00.00 |  |  |
| Provision of Exension Serices | 265003303100000 | 37,000.00 |  | 37,000.00 | 37,00.00 |  |  |  | 37,000.00 |  |  |  |  |  |  |  |  |  |  |  | 37,000.00 |  |  |
| PS |  | 37,000.00 |  | 37,000.00 | 37,00.00 |  |  |  | 37,000.00 |  |  |  |  |  |  |  |  |  |  |  | 37,000.00 |  |  |
| Sub-Total, Automatic Approperiaions |  | 11,473,000.00 |  | 11,473,000.00 | 11,473,00.00 |  |  |  | 11,473,000.00 | 2,994,155.67 |  |  |  | 2,99, 155.67 | 2,994,15,67 |  |  |  | 2,994, 515.67 |  | 8,47,844,33 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| III. Special Purpose Fund |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Miscellaneous Personnel Benefits Fund | 01101406 |  | 7,074,00.00 | 7,074,000.00 | 7,04,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,78, 190.82 | 1,785,190.82 |  |  |  | 1,785, 190.82 |  | 5,28,809.18 |  |  |
| Miscelaneous Peasonnel Benefits fund | 000009070000000 |  | 7,074,00.00 | 7,074,000.00 | 7,04,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,785,90.82 | 1,785,190.82 |  |  |  | 1,785, 190.82 |  | 5,28,889, 18 |  |  |
| For Payment of Compensaion Adiustment | 103009970700000 |  | 7,074,000.00 | 7,074,000.00 | 7,074,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,785, 190.82 | 1,785,190.82 |  |  |  | 1,785, 190.82 |  | 5,28,8899.18 |  |  |
| PS |  |  | 7,074,000.00 | 7,074,000.00 | 7,074,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,785, 190.82 | 1,785,190.82 |  |  |  | 1,785,190.82 |  | 5,28,8899.18 |  |  |
| Sub-Toala, SPF |  |  | 7,074,00.00 | 7,074,000.00 | 7,04,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,785,190.82 | 1,785,190.82 |  |  |  | 1,785,190.82 |  | 5,28,8809.18 |  |  |
| Ps |  |  | 7,074,00.00 | 7,074,000.00 | 7,04,000.00 |  |  |  | 7,074,000.00 | 1,785,190.82 |  |  |  | 1,785,190.82 | 1,785,190.82 |  |  |  | 1,785, 190.82 |  | 5,28,809, 18 |  |  |
| MOOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FFin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\bigcirc 0$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GRAND Total |  | 223,46,000.00 | 7,074,00.00 | 230,537,000.00 | 203,882,00.00 |  |  |  | 203,882,000.00 | \|33,382,751.31 |  |  |  | 33,382,751.31 | 33,364,401.31 |  |  |  | 33,346,401.31 | 26,65,000.00 | \|17,499,248.69 |  | 36,350.00 |
| Ps |  | 159,213,000.00 | 7,074,00.00 | 166,88,000.00 | 139,632,00.00 |  |  |  | 139,632,000.00 | 31,270,513,17 |  |  |  | 31,270,513.17] 3 | 31,270,513.17 |  |  |  | 31,27,513,17 | 26,655,00.00 | 108,361,486.33 |  |  |
| MOoE |  | 31,117,000.00 |  | 31,117,000.00 | 31,117,00.00 |  |  |  | 31,117,000.00 | 2,112,238.14 |  |  |  | 2,112,238.14 | 2.075.88.14 |  |  |  | 2.075,888.14 |  | 29,004,761.86 |  | 36,350.00 |
| FFin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 33,133,000.00 |  | 33,133,000.00 | 33,133,00.00 |  |  |  | 33,13,000.00 |  |  |  |  |  |  |  |  |  |  |  | 33,13,000.00 |  |  |
| Recapituation by MFO: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OF WHICH: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maiof Prograns Projects |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Agency: Iloilo State College of Fisheries
Operating Unit: N/A
Organization Code (UACS): $\mathbf{0 8 0 6 2 0 0 0 0 0 0 0}$
Fund Cluster: 01 - Regular Agency Fund

| Pariculars | Uacs Code | Appropration |  |  | Allotments |  |  |  |  | Current Year Obligations |  |  |  |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Adjustments (Transfer (To)/From,Realignment) Realignme | $\begin{array}{\|c\|} \text { Adjusted } \\ \text { Appropriations } \end{array}$ | $\begin{gathered} \text { Allotments } \\ \text { Received } \end{gathered}$ | Adjustments (Withdrawal, Realignment) | $\begin{gathered} \text { Transter } \\ \text { To } \end{gathered}$ | $\begin{gathered} \text { Transter } \\ \text { From } \end{gathered}$ | $\begin{aligned} & \text { Adjusted } \\ & \text { Aotal } \\ & \text { Allotments } \end{aligned}$ | $\begin{gathered} \text { 1st } \\ \text { Quarter } \\ \text { Ending } \\ \text { March } 31 \end{gathered}$ | $\begin{gathered} \hline \text { 2nd } \\ \text { Quarter } \\ \text { Ending } \\ \\ \text { June } \\ 30 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { 3rd } \\ \text { Quarter } \\ \text { Ending } \\ \hline \text { Sept. } \\ 30 \end{gathered}$ | $\begin{gathered} \text { 4th } \\ \text { Quarter } \\ \text { Ending } \\ \text { Dec. } 31 \end{gathered}$ | Total | $\begin{gathered} \text { 1st } \\ \text { Quarter } \\ \text { Ending } \\ \text { March } 31 \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { 2nd } \\ \text { Quarter } \\ \text { Ending } \\ \text { June } \\ 30 \end{array}$ | 3 rd <br> Quarter <br> Ending <br> Sept. <br> 30 | 4tur <br> Quarter <br> EndingDec. 31 | Total | $\begin{array}{\|c} \text { Unreleased } \\ \text { Appropriations } \end{array}$ | Unobligated Allotment | Unpaid Obligations |  |
|  |  | $\left\lvert\, \begin{array}{c\|} \text { Authorized } \\ \text { Appropriation } \end{array}\right.$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{gathered} \text { Due and } \\ \text { Demandable } \end{gathered}$ | $\left\|\begin{array}{c} \text { Not Yet Due } \\ \text { and } \\ \text { Demandable } \end{array}\right\|$ |
| 1 | 2 | 3 | 4 | ${ }_{5=3,4)}$ | 6 | 7 | 8 | 9 | $10=[6+6,7)$ P-9,9] | 11 | 12 | ${ }^{13}$ | 14 |  | 16 | ${ }^{17}$ | 18 | 19 | $20=16+17+18+19)$ | 22:(5-10) | ${ }^{22=[10.15)}$ | ${ }^{23}$ | ${ }^{24}$ |
| 1. Agency Specific Budget |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Specific Budgets of National Goverment Agencies | 01102101 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Admminstration and Support | 000000100000000 | 770,777.87 |  | 770,777.87 | 770,777.87 |  |  |  | 770,777.87 |  |  |  |  |  |  |  |  |  |  |  | 770,777.87 |  |  |
| General Management and Supenision | 103001000100000 | 770,777.87 |  | 770,777.87 | 770,777.87 |  |  |  | 70,777.87 |  |  |  |  |  |  |  |  |  |  |  | 770,777.87 |  |  |
| Mоое |  | 342.534.12 |  | 342,534.12 | 342,534.12 |  |  |  | 342, 534.12 |  |  |  |  |  |  |  |  |  |  |  | 342,534,12 |  |  |
| co |  | 428,243.75 |  | 428,243.75 | 428,243,75 |  |  |  | 428,243,75 |  |  |  |  |  |  |  |  |  |  |  | 428,243,75 |  |  |
| Operations | 00000300000000 | 1,52, 3,31.00 |  | 1,529,301.00 | 1,52,301.00 |  |  |  | 1,529,301.00 | 1,411,953.53 |  |  |  | 1,41,953.53 | 1,411,953.53 |  |  |  | 1,411,953.53 |  | 117,347,47 |  |  |
| MFO 1: HIGHER EDUCATION SERYICES | 000003010000000 | 1,52, 301.00 |  | 1,529,301.00 | 1,52,301.00 |  |  |  | 1,529,301.00 | 1,411,953.53] |  |  |  | 1,41,953.53 | 1,411,953.53 |  |  |  | 1,411,953.53 |  | 117,347,47 |  |  |
| Provision of Higher Education Services including P7,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P3,655,000 for Tulong Dunong | 286003010100000 | 1,52, 301.00 |  | 1,529,301.00 | 1,52,301.00 |  |  |  | 1,529,301.00 | 1,411,953.53 |  |  |  | 1,41, ,953.53 | 1,41, ,953.53 |  |  |  | 1,411,953.53 |  | 117,347,47 |  |  |
| MOOE |  | 1,52, 301.00 |  | 1,529,301.00 | 1,52,301.00 |  |  |  | 1,529,301.00 | 1,411,953.53 |  |  |  | 1,41,953.53 | 1,41,953.53 |  |  |  | 1,411,953.53 |  | 117,347,47 |  |  |
| Sub-Tota, Agency-Specific |  | 2,300,078.87 |  | ${ }^{2,300,078.87}$ | $2,300,078.87$ |  |  |  | 2,300,078.87 | 1,411,95.53 |  |  |  | 1,411,953.53 | 1,411,953.53 |  |  |  | 1,411,953.53 |  | 888, 125.34 |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MOOE |  | 1,87, 835.12 |  | 1,871,85.12 | 1,87, 835.12 |  |  |  | 1,877,83.12 | 1,411,953.53 |  |  |  | 1,41,953.53 | 1,411,953.53 |  |  |  | 1,411,953.53 |  | 459,88.59 |  |  |
| Fin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 428,243.75 |  | 428,243,75 | 428,244.75 |  |  |  | 428,243,75 |  |  |  |  |  |  |  |  |  |  |  | 428,243,75 |  |  |
| II. Automatic Appropriations |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiement and Liele Insurance Preniums | 01104102 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Administration and Support | 000000100000000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Management and Supenision | 103001000100000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Support ${ }^{\text {O Operations }}$ | 00000200000000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Auxiliar Serices | 26402000010000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operations | 00000300000000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MFO 1:HIGHER EDUCATION SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Provision of Higher Education Services including P7,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P3,655,000 for Tulong Dunong | 264003010100000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Conduct of Research Serices |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MFO 3: TECHNICAL ADVIISORY ExTENSION SERVICES | 000003030000000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Provision of Extension Serices $\quad 2650030301000000$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total, Automatic Appropriaions |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ps |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MOOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fin Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ¢ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| III. Special Purpose Fund |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Toal, SPF |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MOOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



