

GENERAL APPROPRIATIONS ACT, FY 2013

I. General Administration and Support

a. General Administration and Support Services	P 7,854,000	P 1,665,000	P 9,519,000
Sub-total, General Administration and Support	7,854,000	1,665,000	9,519,000

II. Support to Operations

a. Auxiliary Services		13,000	200,000	213,000
Sub-total, Support to Operations		13,000	200,000	213,000

III. Operations

a. Higher Education Services	20,453,000	4,439,000	24,892,000
b. Research		600,000	600,000
c. Extension		600,000	600,000
Sub-Total, Operations	20,453,000	5,639,000	26,092,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,320,000	P 7,504,000	P 35,824,000

H.6. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 148,789,000

New Appropriations, by Program/Project

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 125,949,000	P 19,067,000		P 145,016,000
Total, Programs	125,949,000	19,067,000		145,016,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Agriculture Processing Facility and Pasalubong Center			2,273,000	2,273,000
b. Upgrading of Agri-Micro-Biology Laboratory			1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Projects			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 125,949,000	P 19,067,000	P 3,773,000	P 148,789,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
I. General Administration and Support				
a. General Administration and Support Services	P 16,706,000	P 5,802,000		P 22,508,000
1. Iloilo State College of Fisheries	16,706,000	5,802,000		22,508,000
Sub-total, General Administration and Support	16,706,000	5,802,000		22,508,000
II. Operations				
a. Higher Education Services	108,055,000	10,909,000		118,964,000
1. Iloilo State College of Fisheries	34,610,000	5,445,000		40,055,000
2. Barotac Nuevo Polytechnic Institute	10,692,000	1,320,000		12,012,000
3. Dingle Agricultural and Technological College	19,425,000	1,127,000		20,552,000
4. Dumangas Polytechnic College	22,731,000	1,612,000		24,343,000
5. San Enrique Polytechnic College	20,597,000	1,405,000		22,002,000
b. Research Services	815,000	1,370,000		2,185,000
1. Iloilo State College of Fisheries	815,000	1,370,000		2,185,000
c. Extension Services	373,000	986,000		1,359,000
1. Iloilo State College of Fisheries	373,000	986,000		1,359,000
Sub-total, Operations	109,243,000	13,265,000		122,508,000
TOTAL, PROGRAMS AND ACTIVITIES	P 125,949,000	P 19,067,000		P 145,016,000

H.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 200,440,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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