Sub-Total, Locally-Funded Project(s)

Total, Projects

TOTAL NEW APPROPRIATIONS

3,773,000

3,773,000

P 125,949,000 P 19,067,000 P

3,773,000

3,773,000

3,773,000 P 148,789,000

GENERAL APPROPRIATION	NS ACT, FY 2013		IAL GAZETTE		VOL. 100, P
I. General Administration	and Support				
a. General Administrati	ion and Support :	Services Management	P 7,854,000 P	1,665,000	vani anii ambi P 11, 9,519,000
Sub-total, General Admi	inistration and	Support	7,854,000	1,665,000	9,519,000
II. Support to Operations			******************		aspiruo eniensio sa
a. Auxiliary Services			13,000	200,000	casifares0 [Eater d 213,000
Sub-total, Support to (Operations (13,000	200,000	SITIVITOA GTA SMANDEN 213,000
III. Operations				in the cases	
a. Higher Education Ser	rvices		31618 236611120,453,000	4,439,000	24,892,000
b. Research (a) (a)			. sepport to operations,	600,000	itarialelele laresey 600,000
c. Extension	ed Support/Sayse	ri to	************************************	600,000	600,000
Sub-Total, Operations			20,453,000	5,639,000	26,092,000
TOTAL, PROGRAMS AND ACTIVITY	IES serellbeegel		P 28,320,000 P	7,504,000	P 35,824,000
New Appropriations, by Prog	ram/Project		of ter		Consocial 2,550,000 1. Conoral Adalnistration o
		P 28,322,000 F	Current Operating		
			7 17,066,000 P	Maintenance and Other	Total, Program ord, etc. 6
			Personal Services	Operating Expenses	Capital Outlays Total
A. PROGRAMS					
I. General Administration	and Support/Ope	rations	P 125,949,000 P	19,067,000 P	consequence P of 145,016,000
Total, Programs			125,949,000	19,067,000	(a) 145,016,000
B. PROJECT(s)	9 990, 102, T	P 28,526,000 P			
I. Locally-Funded Project					CHOITATHGUNGTA MIN 19101
T. Cocarry I anged Lighters	(s)				COLL BER APPREPARATIONS
a. Upgrading of Agricul		Facility and Pasalubo			
	lture Processing				

PROGRAMS AND ACTIVITIES

Current Operating	Expeditures	tas princis		
Current operating	Cybearraics			

			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	- fall-beas of to 19					
I. General Admin	istration and Support			14344		n 22 EAG AAA
a. General Ad	ministration and Support Services	P	16,706,000 P	5,802,000		P 22,508,000
1. Iloil	o State College of Fisheries	_	16,706,000	5,802,000		22,508,000
Sub-total, Ge	neral Administration and Support		16,706,000	5,802,000		22,508,000
II. Operations						
	ncation Services		108,055,000	10,909,000	26/70	118,964,000
	lo State College of Fisheries	-	34,610,000	5,445,000		40,055,000
	tac Nuevo Polytechnic Institute		10,692,000	1,320,000		12,012,000
	le Agricultural and Technological College		19,425,000	1,127,000		20,552,000
	ngas Polytechnic College		22,731,000	1,612,000		24,343,000
	Enrique Polytechnic College	**	20,597,000	1,405,000		22,002,000
b. Research			815,000	1,370,000	_brorouge, kerves	2,185,000
	lo State College of Fisheries		815,000	1,370,000		2,185,000
			373,000	986,000		1,359,000
c. Extension			373,000	986,000		1,359,000
1. Iloi	lo State College of Fisheries			and note that some living note from each riving note only and	- devent la	122,508,000
Sub-total,	Operations		109,243,000	13,265,000) %	122,30d,000
TOTAL, PROGRAMS	AND ACTIVITIES	irda a	125,949,000 P	19,067,000) == **	P 145,016,000

H.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration	and - support,	support to	operations,	and operations,	including	locally-funded	project(s),	as indicated 200,440,000
For general administration hereunder		*********		************	********	• • • • • • • • • • • • • • • • • • • •		

Hew Appropriations, by Program/Project

Current Operating Expenditures

	Maintenance		
	and Other		
Personal	Operating	Capital	
Services	Expenses	<u>Outlays</u>	Total