

Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES Main Tiwi Campus Office of Bids and Awards Committee (BAC)

Tiwi, Barotac Nuevo, Iloilo Email Address: iscofmainbac@gmail.com



INDICATIVE ANNUAL PROCUREMENT PLAN 2020 FUND 101

Corla					Schedule of E	Schedule of Each Procurement Activity	Activity			Estimated Budget (PhP)	(PhP)	
(PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	dract ning	Source of Funds	Total	MOOE	CO	Remarks
	Capital Outlay (CO)											
	A. Infrastructure Project											
5-06-04-040-01	A. Construction of Research and Development Hub - Main Tiwi Campus	Research and Development	Public Bidding	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	28,000,000.00		28,000,000.00	
	B. Amenities & Equipment	Research and Development	Public Bidding	As Scheduled		As Scheduled As Scheduled	As Scheduled	101	2,000,000.00		2,000,000.00	
5-06-04-040-01	A. Construction of Training Center for Extension Services	Extension Services and Community Development	Public Bidding	As Scheduled	neduled	As Scheduled As Scheduled	As Scheduled	101	13,000,000.00		13,000,000.00	
	B. Amerities & Equipment	Extension Services and Community	Public Bidding	As Scheduled	As Scheduled	heduled As Scheduled As Scheduled	As Scheduled	101	2,000,000.00		2,000,000.00	
5-06-04-040-99	Construction of One Stop Shop Student Center-Main Two Campus	Support To Operations	Public Bidding	As Scheduled	As Scheduled	heduled As Scheduled As Scheduled	As Scheduled	101	21,000,000.00		21,000,000.00	
										Sub-Total CO	00,000,000,00	
	моое											
5-02-01-010-00	Travelling Expenses (Local)											
		GASS	NP-53.5 Agency-to-Agency	NA	N/A	As Needed	As Needed	101	1,347,000.00	1,347,000.00		
		STO	NP-53.5 Agency-to-Agency	NA	NA	As Needed	As Needed	101	228,000.00	228,000.00		
		High Education	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	101	1,218,000.00	1,218,000.00		
		Research and Development	NP-53 5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	101	501,000.00	501,000.00		
		Extension Services and Community	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	101	385,000.00	385,000.00		
5-02-01-020-00	Travelling Expenses (Foreign)											
		High Education	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	101	400,000.00	400,000.00		
		Research and Development	NP-53:5 Agency-to-Agency	NA	NA	As Needed	As Needed	101	300,000.00	300,000.00		
		Extension Services and Community Development	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	101	100,000.00	100,000.00		
5-02-02-010-00	Training Expenses											
		GASS	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled As Scheduled	As Scheduled	101	615,000.00	615,000.00		
		Support To Operations	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled As Scheduled	As Scheduled	101	48,000.00	48,000.00		
		Higher Education	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	101	902,000.00	902,000.00		
		Research and Development	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	101	205,000.00	205,000.00		
		Extension Services and Community Development	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled As Scheduled	As Scheduled	101	107,000.00	107,000.00		
5-02-03-010-00	Office Supplies Expenses											
		GASS	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	946,000.00	946,000.00		
		Support To Operations	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	194,000.00	194,000.00		



Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES Main Tiwi Campus





INDICATIVE ANNUAL PROCUREMENT PLAN 2020 FUND 101

					National Market							
(PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Sub/Open of Contract Bids Notice of Award Signing		Source of Funds	Total	MOOE	co	Remarks
		Higher Education	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	2	101	4,084,000.00	4,084,000.00		
		Research and Development	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	333,000.00	333,000.00		
		Extension Services and Community Development	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	447,000.00	447,000.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses											
		GASS	Alternative Method of Procurement (Shopping)	As Needed	As Needed	As Needed	As Needed	101	220,000.00	220,000.00		
		Higher Education	Alternative Method of Procurement (Shopping)	As Needed	As Needed	As Needed	As Needed	101	113,000.00	113,000.00		
		Research and Development	Alternative Method of Procurement (Shopping)	As Needed	As Needed	As Needed	As Needed	101	47,000.00	47,000.00		
		Extension Services and Community	Alternative Method of Procurement (Shopping)	As Needed	As Needed	As Needed	As Needed	5	38,000.00	38,000.00		
5-02-03-220-00	Semi-Expendable Furniture and Fixtures											
£-02-03-990-00	Other Capaline and Materials Dynamos	Higher Education	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	783,000.00	783,000.00		
		GASS	NP-53.5 Agency-to-Agency	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	377,000.00	377,000.00		
5-02-12-990-00	Other General Services /Job Order											
		GASS	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	101	1,269,000.00	1,269,000.00		
		Support To Operations	NP-53.10 - Small Value Procurement	N/A	NA	As Needed	As Needed	101	294,000.00	294,000.00		
		Higher Education	Procurement	N/A	NA	As Needed	As Needed	101	664,000.00	664,000.00		
		Research and Development	NP-53.12 - Small Value Procurement	N/A	NA	As Needed	As Needed	101	610,000.00	610,000.00		
		Extension Services and Community Development	NP-53.13 - Small Value	N/A	N/A	As Needed	As Needed		383,000.00	383,000.00		
5-02-13-040-02	R & M -School Buildings											
		Higher Education	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	1,585,000.00	1,585,000.00		
5-02-13-040-99	R & M -Other Structures									0.00		
		GASS	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	650,000.00	650,000.00		
		Support To Operations	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	110,000.00	110,000.00		
		Research and Development	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled As Scheduled	As Scheduled	101	110,000.00	110,000.00		
		Extension Services and Community Development	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	110,000.00	110,000.00		
5-02-13-050-03	R & M -ICT Equipment											
		Higher Education	Procurement	As Scheduled	N/A	As Scheduled As Scheduled	As Scheduled	101	227,000.00	227,000.00		
5-02-13-060-01	R & M -Motor Vehicles		ND ESO CONSTITUTION		N/A							
		GASS	Procurement	As Scheduled	N/A	As Scheduled As Scheduled	As Scheduled	101	110,000.00	110,000.00		



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Office of Bids and Awards Committee (BAC)
Tiwi, Barotac Nuevo, Iloilo

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Schedule of Each Procurement Activity	FUND 101	INDICATIVE ANNUAL PROCUREMENT PLAN 2020	
Estimated Budget (Phi			

		Recommending Approval:	ANGRE C. ALMARZA Head, BAC Secretariat	Prepared by:						5-02-99-070-00		5-02-99-040-00					5-02-99-030-00					5-02-99-020-00			(PAP)	Code
Vice President for Administration	MICHAEL B. DIZON, ED.D.	oproval:	ZX ariat		GRAND TOTAL (CO+NIOOE)					Subscription Expenses		Transportation and Delivery Expenses					Representation Expenses					Printing & Publication Expenses		R & M -Furniture and Fixtures	Procurement Program/Project	
ח								Higher Education	Support To Operations		GASS		Extension Services and Community Development	Research and Development	Higher Education	GASS		Extension Services and Community Development	Research and Development	Higher Education	GASS		Higher Education		PMO/End User	
								NP-53.9 - Small Value Procurement	Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Mode of Procurement	
								As Needed	As Needed		As Needed		As Needed	As Needed	As Needed	As Needed		As Scheduled	As Scheduled	As Scheduled	As Scheduled		As Scheduled		Ads/Post of IB/REI	
		Approved:		Concurred:				N/A	N/A		N/A		N/A	N/A	NA	NA		NA	N/A	N/A	N/A		N/A	NA	Sub/Open of Bids	Schedule of E
SUC President II	CONFLYM)	Chairman, Bi	1	7			As Needed	As Needed		As Needed		As Needed	As Needed	As Needed	As Needed		As Scheduled	As Scheduled	As Scheduled	As Scheduled		As Scheduled		Notice of Award	Schedule of Each Procurement Activity
sipent II	HISOLE, DM	3	JOHNINY B. DOLÓR, EdD Chairman, Bids and Awards Committee	_			Sub-To	As Needed	As Needed		As Needed		As Needed	As Needed	As Needed	As Needed		As Scheduled As Scheduled	As Scheduled As Scheduled	As Scheduled	As Scheduled As Scheduled		As Scheduled As Scheduled		Contract Signing	Activity
	M		s Committ				Sub-Total MOOE	101	101		101		101	101	101	101		101	101	101	101		101		Source of Funds	
			ee e		87,497,000			31,000.00	278,000.00		33,000.00		80,000.00	109,000.00	398,000.00	303,000.00		24,000.00	22,000.00	34,000.00	12,000.00		113,000.00		Total	
					87,497,000.00		21,497,000.00	31,000.00	278,000.00		33,000.00		80,000.00	109,000.00	398,000.00	303,000.00		24,000.00	22,000.00	34,000.00	12,000.00		113,000.00		MOOE	Estimated Budget (PhP)
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																									Remarks	