



Republic of the Philippines  
**ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS**  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 (Unobligated Balance as of January 1, 2023)  
**SUMMARY OF AMOUNT PER CAMPUS**

CAMPUS	FUND 164	FUND 161	GRAND TOTAL
<b>MOOE</b>			
MAIN CAMPUS	14,231,827.31	724,658.13	14,956,485.44
BAROTAC NUEVO CAMPUS	11,446,321.78		11,446,321.78
DINGLE CAMPUS	2,884,545.00		2,884,545.00
DUMANGAS CAMPUS	2,379,513.67		2,379,513.67
SAN ENRIQUE CAMPUS	8,596,672.57		8,596,672.57
<b>SUBTOTAL</b>	<b>39,538,880.33</b>	<b>724,658.13</b>	<b>40,263,538.46</b>
<b>CAPITAL OUTLAY</b>			
MAIN CAMPUS	6,424,653.17		6,424,653.17
BAROTAC NUEVO CAMPUS	2,920,000.00		2,920,000.00
DINGLE CAMPUS	9,500,000.00		9,500,000.00
DUMANGAS CAMPUS	6,000,000.00		6,000,000.00
SAN ENRIQUE CAMPUS	5,700,000.00	3,634.77	5,703,634.77
<b>SUBTOTAL</b>	<b>30,544,653.17</b>	<b>3,634.77</b>	<b>30,548,287.94</b>
<b>TOTAL</b>	<b>70,083,533.50</b>	<b>728,292.90</b>	<b>70,811,826.40</b>


Prepared by:

  
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Certified Correct:

  
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**NORDY D. SISON JR., Ed.D., CESO VI**  
 SUC President II