



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
 Office of the Bids and Awards Committee
 San Enrique, Iloilo



Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / sanenriquecampus@gmail.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
(SIDA-SGP Administrative Cost for the First Semester 2022-2023)
FY 2023

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	6,875.00		6,875.00
Grand Total	6,875.00		6,875.00

Prepared by:

JAYSON C. PALMA
 Member, BAC Secretaria

Concurred:

NICANOR G. PARREÑO, Jr., PhD
 BAC Chairman

Noted:

NOEL C. GENTURO, PhD
 Campus Administrator



REPUBLIC OF THE PHILIPPINES
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2023-01-02-00

FY 2023

(SIDA-SGP Administrative Cost for the First Semester 2022-2023)

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies	SFAP	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	6,875.00	6,875.00		
GRAND TOTAL										6,875.00	6,875.00		

Prepared by:

Zyra E. Gregorio
ZYRA E. GREGORIO
Member, BAC Secretariat

Certified Correct:

Nicanor B. Parreño, Jr., PhD
NICANOR B. PARREÑO, JR., PhD
BAC Chairperson

Giefred Ian P. Paniza, EdD
GIEFRED IAN P. PANIZA, EdD
BAC Vice Chairperson

Genevieve B. Garrido, EdD
GENEVIEVE B. GARRIDO, EdD
BAC Member

Jessica M. Marfil
JESSICA M. MARFIL
BAC Member

Mariter S. Asur
MARITER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

Faith Marille S. Segura, CPA, CTT
FAITH MARILLE S. SEGURA, CPA, CTT
Accountant I

Recommending Approval:

Noel C. Genjur, PhD
NOEL C. GENJUR, PhD
Campus Administrator

Johnny B. Dolor, EdD
JOHNNY B. DOLOR, EdD
Vice President for Administrative Affairs

Approved:

Nordy B. Siason Jr., EdD, CESO VI
NORDY B. SIASON JR., EdD, CESO VI
SUC President II

Date Prepared: January 26, 2022



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

(SIDA-SGP Administrative Cost for the First Semester 2022-2023)

END- USER/ UNIT:

Office of Scholarship and Financial Assistance Program

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
<i>Common Use of Office Supplies</i>																	
	Correction tape	6	pc	130.68													
	Brown envelope (A4)	10	pc	21.25													
	Subtotal			151.93													
<i>Printing Supplies (for printers)</i>																	
	Epson T6641 (black)	6	bottle	2,223.38													
	Epson T6642 (Cyan)	3	bottle	1,247.81													
	Epson T6643 (magenta)	3	bottle	1,247.81													
	Epson T6644 (yellow)	3	bottle	1,247.82													
	HP 680 (tricolor)	1	bottle	756.25													
	Subtotal			6,723.07													
	TOTAL MOOE			6,875.00													

TOTAL BUDGET:

6,875.00



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023
(SIDA-SGP Administrative Cost for the First Semester 2022-2023)

END- USER/ UNIT:

Office of Scholarship and Financial Assistance Program

Charged to:

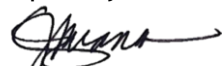
FUND 164

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


ISABEL F. BIANA
End-User/SFAP Coordinator

Recommending Approval


NICANOR G. PARREÑO JR., PhD
BAC Chairman

Approved:


NOEL C. GENTURO, PhD
Campus Administrator