



CARING TO BRIDGE
BRIDGING TO CARE

Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee

San Enrique, Iloilo



Registration No. 78Q13035


Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / sanenriquecampus@gmail.com

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
(Unobligated Balance as of January 1, 2023)
FY 2023**


SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	8,596,672.57	5,700,000.00	14,296,672.57
FUND 161	3,634.77		3,634.77
Grand Total	8,600,307.34	5,700,000.00	14,300,307.34

Prepared by:


ZYRA E. GREGORIO
Member, BAC Secretariat

Concurred:


NICANO G. PARREÑO, Jr., PhD
BAC Chairman

Noted:


NOEL C. GENTURO, PhD
Campus Administrator



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2023-02-01-00

FY 2023

(Unobligated Balance as of January 1, 2023)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Selected Office	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	30,880.00	30,880.00		
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Office	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	70,392.00	70,392.00		
AGRICULTURAL AND MARINE SUPPLIES													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Income	172,868.00	172,868.00		
SEMI-EXPENDABLE EQUIPMENT													
5-02-03-210-02	Semi-Expendable Office Equipment	Admin/Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	11,630.00	11,630.00		
5-02-03-210-03	Semi-Expendable ICT Equipment	Admin/Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,300,660.00	1,300,660.00		
5-02-03-210-13	Semi-Expendable Technical & Scientific Equipment	Admin/Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	133,996.00	133,996.00		
5-02-03-220-01	Semi-Expendable Furnitures & Fixtures	Admin/Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	667,115.00	667,115.00		
5-02-03-220-01	Semi-Expendable Books	Library	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	161,000.00	161,000.00		



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REPAIRS AND MAINTENANCE													
5-02-13-040-01	RM-Buildings	Selected Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	141,030.00	141,030.00		
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	2,000,000.00	2,000,000.00		
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	2,195,000.00	2,195,000.00		
REPRESENTATION EXPENSES													
5-02-99-020-00	Representation Expenses	Selected Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	60,359.00	60,359.00		
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Selected Office	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	211,066.80	211,066.80		
TRAVELING EXPENSES													
5-02-01-010-00	Traveling Expenses	Selected Office	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	120,000.00	120,000.00		
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020-00	Printing and Publication Expenses	Selected Office	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	587,764.06	587,764.06		
MEMBERSHIP DUES AND CONTRIBUTIONS													
5-02-99-060-00	Membership Dues and Contributions	Selected Office	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	44,942.50	44,942.50		
INSURANCE EXPENSES													
5-02-15-030-00	Insurance Expenses	OSAS	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	149,716.00	149,716.00		



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INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	419,338.42	419,338.42		
LABOR AND WAGES													
5-02-16-010-00	Labor and Wages	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	118,914.79	118,914.79		
BUILDINGS AND OTHER STRUCTURES													
1-06-04-010-00	Construction of New Administration Building-Phase II	Admin	YES	Competitive Bidding	Mar-23	Mar-23	April 2023	April 2023	Income	2,500,000.00		2,500,000.00	
1-06-04-020-00	Landmark Phase II	Admin	YES	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Income	900,000.00		900,000.00	
LAND IMPROVEMENTS													
1-06-04-991-00	Construction of Footwalk-Phase I	Admin	YES	Competitive Bidding	April 2023	April 2023	May-23	May-23	Income	800,000.00		800,000.00	
1-06-04-991-00	Road Concreting from techno-Demo Center to Agriculture	Admin	YES	Competitive Bidding	April 2023	April 2023	May-23	May-23	Income	1,500,000.00		1,500,000.00	
										14,296,672.57	8,596,672.57	5,700,000.00	

Prepared by:

ZYBAE GREGORIO
Member, BAC Secretariat

Certified Correct:

NICANOR S. PARREÑO, JR., PhD
BAC Chairperson

GIEFREDO P. PANIZA, EdD
BAC Vice Chairperson

GENEVIEVE B. GARRIDO, EdD
BAC Member

JESSICA M. MARFIL
BAC Member

MARITER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT
Accountant I

Recommending Approval:

NOEL C. GENTURO, PhD
Campus Administrator

JHANNY B. DOLOR, EdD
Vice President for Administrative Affairs

Approved:

NORDY B. SIAISON, JR., EdD, CESO VI
SUC President II

Date Prepared: January 25, 2023



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CONSOLIDATED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023
(Unobligated Balance as of January 1, 2023)

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
Procurement of Office Supplies and Materials																	
	Two fold Diploma Jacket (for A4 Parchment Paper)	87	pc	13,050.00													
	A4 Parchment Paper	1560	pck	15,600.00													
	Bond paper (sub. 20, A4)	4	rm	900.00													
	Subtotal			29,550.00													
ICT Supplies																	
	Power Supply	1	unit	1,330.00		1											
	Subtotal			1,330.00													
Other Supplies & Materials																	
	ID Card	557	set	66392.00													
	Rug(4x6 ft)	1	pc	4,000.00													
	Subtotal			70,392.00													



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FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Agricultural Supplies																
	Feeds																
	Chicken layer crumble	58	sack	98,600.00													
	Rice bran	60	sack	74,268.00													
	Subtotal			172,868.00													
	SEMI-EXPENDABLE EQUIPMENT																
	Semi Office Equipment																
	electric fan (stand fan, 18")	1	unit	3,630.00													
	water dispenser	1	unit	8,000.00													
	Subtotal			11,630.00													
	Semi ICT Equipment																
	Desktop Computer	5	units	230,000.00													
	Desktop Computer	6	units	294,000.00													
	Desktop Computer	6	unit	240,000.00													
	Desktop Computer (AMD Ryzen 3 5300U, 23 - 25 Inches, 512 GB, with genuine MS Office and OS)	2	unit	89,980.00													
	Desktop Computer with complete accesories	1	unit	35,000.00													
	Laptop	4	unit	184,000.00													
	Laptop (i3 with genuine MS Office and OS)	1	unit	43,560.00													



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Laptop (AMD Ryzen 5 5625U, 15 Inches and up screen, 512 GB, with genuine MS Office and OS)	1	unit	40,990.00													
	Multimedia Projector (with Screen, 4000 min ANSI Lumens)	2	unit	48,000.00													
	Printer	2	unit	22,000.00													
	Printer (3-in-1) L3110 scan legal size bondpaper	5	unit	60,500.00													
	UPS	1	unit	3,630.00													
	AVR	10	unit	5,000.00													
	Keyboard	10	unit	3,000.00													
	Mouse (Optical, USB Connection Type)	5	unit	1,000.00													
	Subtotal			1,300,660.00													
	Semi Technical & Scientific Equipment																
	DSLR Camera	2	unit	66,000.00													
	DSLR Camera (24.1MP APS-C CMOS sensor & DIGIC 4+ image processor, 9-point AF with 1 centre cross-type AF point, Standard ISO 100 - 6400 (expandable to 12800), Wi-Fi / NFC supported)	2	unit	67,996.00													
	Subtotal			133,996.00													
	Semi - Expendable Furniture and Fixtures																
	Classroom Arm Chairs	500	pc	500,000.00													
	Computer Table	1	unit	3,630.00													



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Cofee Table	1	unit	8,000.00													
	Steel Shelves 3-layers	1	unit	30,000.00													
	Steel Bookshelves	2	unit	35,485.00													
	Periodical Displayer	2	unit	40,000.00													
	Hospital Bed	2	unit	50,000.00													
	Subtotal			667,115.00													
	Semi Expendable Books																
	Books			161,000.00													
	Subtotal			161,000.00													
	REPAIRS AND MAINTENANCE																
	RM Buildings			141030													
	Subtotal			141030													
	Other General Expenses			2,000,000.00													
	Other Professional Services			2,195,000.00													
	Training Expenses			211,066.80													
	Travelling Expenses			120,000.00													
	OTHER MAINTENANCE AND OPERATING EXPENSES																
	Representation Expenses			60,359.00													



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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printing and Publication Expenses		587,764.06													
	Membership Dues and Contributions		44,942.50													
	Insurance Expenses		149,716.00													
	Internet Subscription Expense		419,338.42													
	Labor and Wages		118,914.79													
	Subtotal		1,381,034.77													
	TOTAL MOOE		8,596,672.57													
	CAPITAL OUTLAY (CO)															
	MACHINERY ANE EQUIPMENT OUTLAY															
	Building & Other Structures															
	Construction of Administration Building Phase II		2,500,000.00													
	Landmark Phase II		900,000													
	Land Improvement															
	Construction of Footwalk Phase I		800,000.00													



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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Road Concreting Techno Demo Center to Agriculture		1,500,000.00													
TOTAL CO			5,700,000.00													

TOTAL BUDGET:

14,296,672.57

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Zyra E. Gregorio
ZYRA E. GREGORIO
Member, BAC Secretariat

Recommending Approval

Nicanor G. Parreño Jr.
NICANOR G. PARREÑO JR., PhD
BAC Chairman

Approved:

Noel C. Genturo
NOEL C. GENTURO, PhD
Campus Administrator



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRICULTURAL SUPPLIES													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	Montly	Montly	Montly	Montly	Income	3,634.77	3,634.77		
GRAND TOTAL										3,634.77	3,634.77		

Prepared by:

ZYRA E. GREGORIO
Member, BAC Secretariat

Certified Correct:

NICANOR O. PARREÑO, JR., PhD
BAC Chairperson

GIEFRED IAN P. PANIZA, EdD
BAC Vice Chairperson

GENEVIEVE B. GARRIDO, EdD
BAC Member

JESSICA M. MARFIL
BAC Member

MARIFER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT
Accountant I

Recommending Approval:

NOEL C. CENTURO, PhD
Campus Administrator

JOHNNY B. DOLOR, EdD
Vice President for Administrative Affairs

Approved:

NORDY D. SASON, JR., EdD, CESO VI
SUC President II

Date Prepared: January 25, 2023



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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
AGRICULTURAL SUPPLIES																	
Procurement of Agricultural Supplies																	
	Feeds		3,634.77														
	hog breeder	2 sck	3,634.77														
	Subtotal		3,634.77														
	TOTAL MOOE		3,634.77														

TOTAL BUDGET:

3,634.77

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Zyra B. Gregorio
ZYRA B. GREGORIO
Member, BAC Secretariat

Recommending Approval

Nicanor G. Parreño Jr.
NICANOR G. PARREÑO JR., PhD
BAC Chairman

Approved:

Noel C. Genturo
NOEL C. GENTURO, PhD
Campus Administrator