



REPUBLIC OF THE PHILIPPINES  
ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

San Enrique, Iloilo



Website: [www.iscof.com.ph](http://www.iscof.com.ph) / Email: [iscofpresident2016@gmail.com](mailto:iscofpresident2016@gmail.com) / [sanenriquecampus@gmail.com](mailto:sanenriquecampus@gmail.com)

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023**  
**(TES Administrative Cost for the Second Semester 2021-2022)**

END- USER/ UNIT:

Office of Scholarship and Financial Assistance Program

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
	Ballpen (black)	10	pc	84.70													
	Ballpen (blue)	12	pc	101.64													
	Brown envelope (A4)	100	pc	211.75													
	Brown envelope (long)	32	pc	77.44													
	Fastener (plastic)	7	box	211.75													
	Folder (Long)	1	pck	459.80													
	Folder (A4)	2	pck	895.40													
	Note Pad (stick on, 50mm x 76mm ) 2x3	3	pad	50.79													
	Note Pad (stick on, 76mm x 100mm) 3x4	3	pad	87.15													
	Note Pad (stick on, 76mm x 76mm) 3x3	3	pad	61.71													
	Paper Clip (32mm min)	5	box	54.44													
	Paper Clip (50mm min)	6	box	130.67													
	Pencil Sharpener (manual)	1	pc	314.60													
	Pencil (lead, w/ eraser)	1	box	72.59													
	Plastic envelope (long)	20	pc	133.08													
	Ruler (plastic, 12")	2	pc	12.09													



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Scissors	2	pair	96.78													
	Sign pen (0.4, black)	5	pc	181.50													
	Stapler (#35)	1	pc	220.00													
	Sign pen (0.4, blue)	10	pc	362.90													
	Tape (transparent, width: 24mm)	2	roll	31.46													
	Tape (transparent, width: 48mm)	2	roll	67.76													
	<b>Subtotal</b>			<b>3,920.00</b>													
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	electric fan (stand fan, 18")	1	unit	3,630.00													
	<b>Subtotal</b>			<b>3,630.00</b>													
<b>Semi-Expendable ICT Equipment</b>																	
	Printer (3-in-1) L3110 can scan legal size bondpaper	2	unit	24,200.00													
	<b>Subtotal</b>			<b>24,200.00</b>													
<b>TOTAL MOOE</b>				<b>31,750.00</b>													

TOTAL BUDGET:

31,750.00



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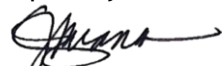
FUND 164

Projects, Programs and Activities (PAPs)


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NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
ISABEL F. BIANA  
End-User/SFAP Coordinator

Recommending Approval

  
NICAMOR C. PARRENO JR., PhD  
BAC Chairman

Approved:

  
NOEL C. GENTURO, PhD  
Campus Administrator