



Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES



Office of the Bids and Awards Committee  
San Enrique, Iloilo

Website: [www.iscof.com.ph](http://www.iscof.com.ph) / Email: [iscofpresident2016@gmail.com](mailto:iscofpresident2016@gmail.com) / [sanenriquecampus@gmail.com](mailto:sanenriquecampus@gmail.com)

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
(TDP-TES Administrative Cost for the Second Semester 2021-2022)  
FY 2023**

**SUMMARY OF FUND DISTRIBUTION**

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	2,325.00		2,325.00
<b>Grand Total</b>	<b>2,325.00</b>		<b>2,325.00</b>

Prepared by:

**JAYSON C. PALMA**  
Member, BAC Secretaria

Concurred:

**NICANOR G. PARREÑO, Jr., PhD**  
BAC Chairman

Noted:

**NOEL C. CENTURO, PhD**  
Campus Administrator



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2023-01-02-00

FY 2023

(TDP-TES Administrative Cost for the Second Semester 2021-2022)

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies	SFAP	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,325.00	2,325.00		
<b>GRAND TOTAL</b>										<b>2,325.00</b>	<b>2,325.00</b>		

Prepared by:

ZYRA E. GREGORIO  
Member, BAC Secretariat

Certified Correct:

NICANOR B. PARREÑO, JR., PhD  
BAC Chairperson

GIEFRED IAN P. PANIZA, EdD  
BAC Vice Chairperson

GENEVIEVE B. GARRIDO, EdD  
BAC Member

JESSICA M. MARFIL  
BAC Member

MARIBETH S. ASUR  
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT  
Accountant I

Recommending Approval:

NOEL C. GENTURON, PhD  
Campus Administrator

JOHNNY B. DOLOR, EdD  
Vice President for Administrative Affairs

Approved:

NORDY D. STASON JR., EdD, CESO VI  
SUC President II

Date Prepared: January 26, 2022



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023**

**(TDP-TES Administrative Cost for the Second Semester 2021-2022)**

END- USER/ UNIT:

Office of Scholarship and Financial Assistance Program

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>COMMON-USE OFFICE SUPPLIES</b>																	
	Correction tape	3	pc	65.31													
	Brown envelope (long)	14	pc	33.88													
	Brown envelope (A4)	9	box	19.09													
	Bond paper (sub. 20, Short)	1	pck	211.77													
	<b>Subtotal</b>			<b>330.05</b>													
<b>Printing Supplies (for printers)</b>																	
	Epson T6641 ( black )	2	bottle	741.12													
	Epson T6642 ( Cyan )	1	bottle	415.94													
	Epson T6643 ( magenta)	1	bottle	418.94													
	Epson T6644 ( yellow)	1	bottle	418.94													
	<b>Subtotal</b>			<b>1,994.95</b>													
	<b>TOTAL MOOE</b>			<b>2,325.00</b>													

TOTAL BUDGET:

2,325.00



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023**  
**(TDP-TES Administrative Cost for the Second Semester 2021-2022)**

END- USER/ UNIT:

Office of Scholarship and Financial Assistance Program

Charged to:

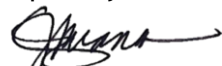
FUND 164

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
ISABEL F. BIANA  
End-User/SFAP Coordinator

Recommending Approval

  
NICANOR G. PARREÑO JR., PhD  
BAC Chairman

Approved:

  
NOEL C. GENTURO, PhD  
Campus Administrator