

Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES





Office of the Bids and Awards Committee
San Enrique, Iloilo

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / sanenriquecampus@gmail.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SIDA-SGP Administrative Cost for the Second Semester 2021-2022) FY 2023

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	2,325.00		2,325.00
Grand Total	2,325.00		2,325.00

Prepared by:

Concurred:

Noted:

JAYSON C. PALMA

DAC Chairman

NOEL C. CENTURO, Phi

Member, BAC Secretaria

BAC Chairman

NICANOR C. PARREÑO, Jr., PhD

Campus Administrator

REPUBLIC OF THE PHILIPPINES





ILOILO STATE COLLEGE OF FISHERIES

fice of Bids and Awards Committee





San Enrique, Iloilo

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / sanenriquecampus@gmail.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2023-01-02-00

FY 2023

(SIDA-SGP Administrative Cost for the Second Semester 2021-2022)

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Esti	Remarks (brief description		
			Procurem ent Activity? (Yes/No)			Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	of Project)
OFFICE SUPPLIES EXPENSES													
	Procurement of Office Supplies	SFAP	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,325.00	2,325.00		
GRAND TOTAL											2,325.00		

Prerpared by:

Certified Correct:

Member, BAC Secretariat

NICANOR . PARREÑO. IR. PhD

BAC Chairperson

GIEFRED IAN P. PANIZA, EdD BAC Vice Chairperson

GENEVIEVE B GARRIDO, EdD BA Member

MARITER'S. ASUR BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

Recommending Approval:

FAITH MARILLE S. SEGURA, CPA, CTT

Accountant I

NOEL C. GENZURO, PhD Campus Administrator

JOHNNY B. DOLOR, EdD

Vice President for Administrative Affairs

Approved:

SIASON JR., EdD, CESO VI NORDY D

SUC President II

Date Prepared: January 26,2022



REPUBLIC OF THE PHILIPPINES

Office of Bids and Awards Committee

ILOILO STATE COLLEGE OF FISHERIES





San Enrique, Iloilo

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / sanenriquecampus@gmail.com

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023 (SIDA-SGP Administrative Cost for the Second Semester 2021-2022)

Office of Scholarship and Financial Assistance Program **END- USER/ UNIT:**

FUND 164 Charged to:

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
																	<u>. </u>
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
	OFFICE SUPPLIES EXPENSES																i
	Common Use Office Supplies																i
	Bond paper (sub. 20, A4)	15	rm	2,245.18													1
	Paper Clip (32mm min)	6	box	65.31													1
	Brown envelope (long)	6	рс	14.51			·						·		·		1
	Subtotal		2,325.00														
	TOTAL MOOE			2,325.00													

TOTAL BUDGET: 2,325.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Recommending Approval

Approved:

BAC Chairman

Campus Administrator

End-User/SFAP Coordinator