



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of Bids and Awards Committee
San Enrique, Iloilo
 5036 Philippines
 Contact No.: (033) 327-3405
 Website: www.iscof.edu.ph / sanenriquecampus@gmail.com



ANNUAL PROCUREMENT PLAN FY 2023
FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Selected Offices	YES	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	498,591.27	498,591.27		Procurement of various office supplies
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	334,408.73	334,408.73		Procurement of various office supplies
5-02-03-010-00	Procurement of COVID-Related Supplies & Materials	Medical and Dental Office	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Procurement of various office supplies
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		
SEMI-EXPENDABLE EQUIPMENT													
5-02-03-220-00	Procurement of Semi-Expendable Furnitures and Fixtures	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	651,000.00	651,000.00		
FUEL, OIL, AND LUBRICANTS													
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	116,000.00	116,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	591,000.00	591,000.00		
WATER EXPENSES													
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	92,000.00	92,000.00		
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	59,000.00	59,000.00		
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00		
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Services/ Job Order	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-040-02	Repairs and Maintenance of School Buildings	Admin	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	438,000.00	438,000.00		
TAXES, DUTIES, AND LICENSES													
5-02-15-010-00	Taxes, Duties, and Licenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	17,000.00	17,000.00		
FIDELITY BOND PREMIUMS													
5-02-15-020-00	Fidelity Bond Premiums	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	53,000.00	53,000.00		
INSURANCE EXPENSES													
5-02-15-030-00	Insurance Expenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	420,000.00	420,000.00		
REPRESENTATION EXPENSES													
5-02-99-030-00	Representation Expenses	All Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	175,000.00	175,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription Expenses	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		
TRAVELING EXPENSES													
5-02-01-010-00	Traveling Expenses-Local	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	116,000.00	116,000.00		
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	116,000.00	116,000.00		
GRAND TOTAL										4,589,000.00	4,589,000.00	0.00	

Prepared by:


JAYSON C. PALMA
 Member, BAC Secretariat

Certified Correct:


NICANOR M. PARREÑO, JR., PhD
 BAC Chairperson


GIEFRED IAN P. PANIZA, EdD
 BAC Vice Chairperson


GENEVIEVE B. GARRIDO, EdD
 BAC Member


JESSICA M. MARFIL
 BAC Member



MARITER S. ASUR
 BAC Member

Certified Funds Available/
 Certified Appropriate Funds Available:


FAITH MARILLE S. SEGURA, CPA, CTT
 Accountant I

Recommending Approval:


NOEL C. GANTURO, PhD
 Campus Administrator


JOHNNY B. DOLOR, PhD
 Vice President for Administrative Affairs

Approved:


NORWIN SALSORA, JR., EdD, CESO VI
 SUC President II

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