



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo



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FY 2022
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-11
(SGS - Universityhood Compliance)

SUMMARY

Item	Procurement Program/Project	MOOE	CO	TOTAL
1	Land Improvement Outlay		5,438,058.02	5,438,058.02
GRAND TOTAL		-	5,438,058.02	5,438,058.02

Prepared by:

HEIREYNE JOY D APRESTO, MPA
Head, BAC Secretariat

Certified Correct:

LILIBETH B. PETRESCU, MBM
BAC Chairman



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FY 2022
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-11
(SGS- UNIVERSITYHOOD COMPLIANCE)
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LAND IMPROVEMENT OUTLAY													
5-06-04-020-99	Other Land Improvement	SGS	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Income	2,247,731.71		2,247,731.71	Concreting of ISCOF Road Network
5-06-04-020-99	Other Land Improvement	SGS	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Income	3,190,326.31		3,190,326.31	Landscaping, Construction of University Marker and Installation of ASEAN Flags
GRAND TOTAL										5,438,058.02	0.00	5,438,058.02	

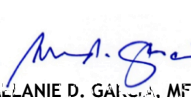
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HEIREYNE JOY D. APRESTO, MPA
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Concurred By:


LILIBETH P. PETRESCU, MBM
 BAC Chairman



SOL B. DE NAMARCA, MILE
 BAC Vice Chairman


MELANIE D. GARCIA, MFT
 Member



ROLINDO B. DEMOS JR., MFT
 Member


HANNAH B. DADIVAS
 Member

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: August 10, 2022



REPUBLIC OF THE PHILIPPINES
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FY 2022
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(SGS- Universityhood Compliance)
FUND 164

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
TOTAL MOOE			0.00													
CAPITAL OUTLAY																
LAND IMPROVEMENT OUTLAY																
Other land improvement																
	Concreting of ISCOF Road Network	1 lot	2,247,731.71	Competitive Bidding												
	Landscaping, Construction of University Marker and Installation of ASEAN Flags	1 lot	3,190,326.31	Competitive Bidding												
	<i>Subtotal</i>		5,438,058.02													
	TOTAL CAPITAL OUTLAY		5,438,058.02													

TOTAL BUDGET: 5,438,058.02

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

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BAC Chairman



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