



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee
 San Enrique, Iloilo
 5036 Philippines
 Contact No.: (+63) 917-624-6100, (033) 3232058



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020 (SUMMARY)

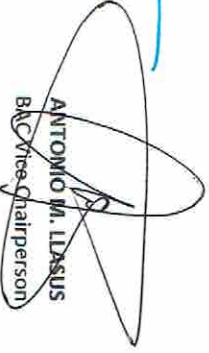
FUND CLUSTER	MOOE	CONTINGENCY	CAPITAL OUTLAY	TOTAL
101	5,780,000.00		44,000,000.00	49,780,000.00
				49,780,000.00

Prepared by:


LOUIE GRACE P. ALVIOR
 BAC Secretariat

Concurred:


NICAMOR G. PARREÑO, JR. Ph.D.
 BAC Chairperson


ANTONIO M. LLASUS
 BAC Vice-Chairperson


GENEVIEVE B. GARRIDO
 BAC Member


JESICA M. MARFIL
 BAC Member


GIEFREDAN P. PANIZA
 BAC Member

Certified Funds/Available


JHON CHRISTIAN P. ARCCON, CPA
 Accountant I

Recommending Approval:


ENGR. REX D. DIAZ, DIT
 Campus Administrator


MICHAEL B. DIZON, Ed.D.
 Vice President for Administrative Affairs

Approved:


GODELYN G. HSOLE, DM
 SUC President II



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REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
SUPPLY OFFICE
San Enrique, Iloilo
5036, Philippines
Contact No.: (633) 917-624-6100 / (033) 323-2058



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020
FUND 101

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010-00	Travel Expenses - Local	Admin, Faculty & Staff	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	395,000.00	395,000.00		
5-02-01-010-00	Travel Expenses - Foreign	Admin, Faculty & Staff	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
5-02-02-010-00	Training Expenses - Local	Admin, Faculty & Staff	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	113,000.00	113,000.00		
5-02-03-010-00	Procurement of Office Supplies Available at PS	All Offices/ Department	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	GOP	575,092.93	575,092.93		
5-02-03-010-00	Procurement of Office Supplies Not Available at PS	All Offices/ Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	453,907.07	453,907.07		
5-02-03-090-00	Fuel, Oil & Lubricants Expenses	Admin	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GOP	113,000.00	113,000.00		
5-02-03-220-00	Procurement of Semi-Expendable Furnitures & Fixtures	All Offices/ Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	1,122,000.00	1,122,000.00		
5-02-04-010-00	Water Expenses	Admin	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	79,000.00	79,000.00		
5-02-04-020-00	Electricity Expenses	Admin	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	718,000.00	718,000.00		
5-02-05-020-00	Telephone Expenses	Admin	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	57,000.00	57,000.00		
5-02-05-030-00	Internet Subscription Expenses	All Offices/ Department	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	60,000.00	60,000.00		
5-02-12-990-00	Other General Services/Job Order	Admin	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GOP	820,000.00	820,000.00		
5-02-13-040-02	Repairs and Maintenance of School Buildings	All Offices/ Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	426,000.00	426,000.00		
5-02-15-010-00	Taxes, Duties & Licenses	Admin	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GOP	17,000.00	17,000.00		

