

ILOILO STATE COLLEGE OF FISHERIES REPUBLIC OF THE PHILIPPINES

Office of the Bids and Awards Committee San Enrique, Iloilo

Contact No.: (+63) 917-624-6100, (033) 3232058 5036 Philippines





INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020 (SUMMARY)

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000.00 49,780,000.00	44,000,00		5,780,000.00	101
LAY	CAPTIAL COTLAY	COMMINGERED	3000	0140 6100111

Prepared by:

Concurred:

BAC Secretariat

LOUIE GRACE P. ALVIOR

BAC Vice Shairperson NTONIO M. LINSUS

NICANOR G. PARREÑO, JR. Ph.D.

BAC Chairperson

Certified Funds/Available

JHON CH

RIS MAN P. ARCON, CPA Accountant I

Recommending Approval:

*Campus Administrator ENGR. REX D. DIKY

Vice President for Administrative Affairs MICHAELIB. DIZON, FA.D.

GENEVIEVE B. GARRIDO **BAC/Member**

BAC Member MIMARFIL

> GIEFRED/IAN P. PANIZA BAC Member

8UC President II

Approved:

GODELXIV G. WISOLE, DM



SUPPLY OFFICE

San Enrique, Iloilo

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One ISCOF/One Pride





INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020 FUND 101

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		17,000.00	17,000.00	GoP	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Direct Contracting	Admin	Taxes, Dutles & Licenses	5-02-15-010-00
		426,000.00	426,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Offices/ Department	Repairs and Maintenance of School Buildings	5-02-13-040-02
		820,000.00	820,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Other General Services/Job Order	5-02-12-990-00
		60,000.00	60,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	All Offices/ Department	Internet Subscription Expenses	5-02-05-030-00
		57,000.00	57,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	Telephone Expenses	5-02-05-020-00
		718,000.00	718,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	Electricity Expenses	5-02-04-020-00
		79,000.00	79,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	Water Expenses	5-02-04-010-00
		1,122,000.00	1,122,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Offices/ Department	Procurement of Semi- Expendable Furnitures & Fixtures	5-02-03-220-00
		113,000.00	113,000.00	Gop	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Fuel , Oil & Lubricants Expenses	5-02-03-090-00
		453,907.07	453,907.07	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Offices/ Department	Procurement of Office Supplies Not Available at PS	5-02-03-010-00
		575,092.93	575,092.93	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.5 Agency-to- Agency	All Offices/ Department	Procurement of Office Supplies Available at PS	5-02-03-010-00
		113,000.00	113,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	Admin, Faculty & Staff	Training Expenses - Local	5-02-02-010-00
		200,000.00	200,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	Admin, Faculty & Staff	Travel Expenses - Foreign	5-02-01-010-00
		395,000.00	395,000.00	GoP	N/A	N/A	N/N	N/A	NP-53.9 - Small Value Procurement	Admin, Faculty & Staff	Travel Expenses - Local	5-02-01-010-00
Program/Project)	8	MOOE	Total	g	Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Posting of IB/REI				
Remarks	٣	Estimated Budget (PhP)	m	Source of	vity	Schedule for Each Procurement Activity	chedule for Each		End- Mode of Procurement	User	Procurement Program/Project PMO/	Code (PAP)

	44,000,000.00	5,780,000.00	49,780,000.00						*******************************	INFLATION	GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION	GRAND TOTAL W/ 3
Hometel	32,000,000.00 Hometel		32,000,000.00	GoP	May 2020	May 2020	April 2020	April 2020	Competitive Bidding	сом	Construction of Hostel and Dormitories	1-06-04-06-000
Student Center	12,000,000.00 Student Center		12,000,000.00	GoP	May 2020	May 2020	April 2020	April 2020	Competitive Bidding	Admin	Construction of School Building	1-06-04-01-000
		54,000.00	54,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	Various College	Subscription Expenses	5-02-99-070-00
Various College Acitivities		170,000.00	170,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Department	Representation Expenses	5-02-99-030-00
		354,000.00	354,000.00	GoP	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Direct Contracting	Admin	Insurance Expenses	5-02-15-020-00
		53,000.00	53,000.00	GoP	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Direct Contracting	Admin	5-02-15-020-00 Fidelity Bond Premiums	5-02-15-020-00

Prerpared by: LOUIE GRACE P. ALVIOR

Certified Funds Available/ Certified Appropriate Funds Available:

Head, BAC Secretariat

Recommending Approval:

Certified Correct:

NICANOR G. PARREÑO, JR., Ph.D. **BAC Chairperson**

ANTONIO M. LLASUS BACVICE Chairperson

GENEVAVE B. GARRIDO

JESICA M. MARFIL **BAC Member**

GIEFRED IAN P. PANIZA BAC Member

Approved:

Date Prepared: 5/28/19

Accountant I STIAN P. ARCON, CPA

Campus Admin NGR. REX D. DIA

Represident for Administrative Affairs