



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo



REVISED APP/PPMP (for Later Release 2018)

P10,000,000.00



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Office of the Board Secretary

Tiwi, Barotac Nuevo, Iloilo
5007 Philippines

Contact No: (+63)-917-624-6100

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com



EXCERPTS FROM THE MINUTES OF THE 3rd REGULAR MEETING OF
THE ILOILO STATE COLLEGE OF FISHERIES (ISCOF) BOARD OF
TRUSTEES HELD AT CHED CENTRAL OFFICE, HEDC
BUILDING, C.P. GARCIA AVENUE, UP DILIMAN CAMPUS, QUEZON CITY
ON OCTOBER 8, 2018

X-X-X

Upon motion duly seconded and carried, this resolution was
adopted by the ISCOF Board of Trustees, thus:

BOARD RESOLUTION NO. 89 s. 2018


RESOLVED, AS IT IS HEREBY RESOLVED, that after full
deliberation, the Board APPROVED the revision of the
PPMP/APP for CY 2018 (Fund 101 & 164); For Later release
of P10,000,000.00 and Cash in Bank as of December 15,
2015 and Earlier of the ISCOF System.

APPROVED

X-X-X

I hereby certify as to the authenticity and veracity of the foregoing
Resolution.

CERTIFIED CORRECT:


MELAH V. BAYLAS
Board Secretary V

ATTESTED:


GODELYN G. HISOLE, D.M.
SUC PRESIDENT II



REPUBLIC OF THE PHILIPPINES
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Reg. No. 78Q13035

One ISCOF/One Pride

Ref. No. ISCOF-OP-18-1002

October 1, 2018

THE HONORABLE CHAIRMAN AND MEMBERS

Board of Trustees

Iloilo State College of Fisheries

Barotac Nuevo, Iloilo

Dear Sirs and Mesdames:

Greetings from unified ISCOF!

We would like to respectfully request for the approval of the Revision of APP/PPMP For Later Release 2018 in the amount of **Ten Million Pesos (P 10,000,000.00)**.

May this request merit your favorable action.

Thank you very much.

Very truly yours,

GODELYN G. HISOLE, D.M.
SUC President II



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Tiwi, Barotac Nuevo, Iloilo
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Office of the Bids and Awards Committee

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Contact No.: (+63) 917-624-6100

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / iscofmainbac@gmail.com



Reg. No. 78Q13035

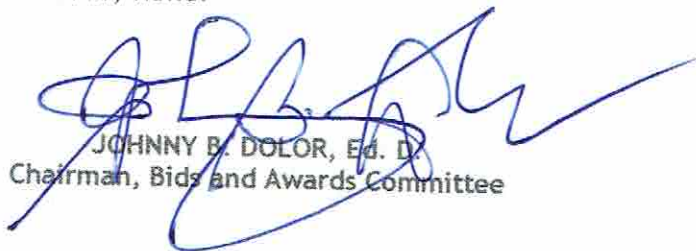
CERTIFICATION

This is to certify that the Annual Procurement Plan (APP) FY 2018 (For Later Release) of the Iloilo State College of Fisheries was revised based on the actual needs of the procuring entity.

The revision has been reviewed and found consistent with the APP FY 2018.

Further, this revision was in accordance with the provisions of the Republic Act (R.A) No.9184, otherwise known as the "Government Procurement Reform Act".

Done this 27th day of September 2018 at the Iloilo State College of Fisheries, Tiwi, Barotac Nuevo, Iloilo.



JOHNNY B. DOLOR, Ed. D.
Chairman, Bids and Awards Committee



MELANIE D. GARCIA, MFT
BAC Vice Chairman



JOAN M. BELGA, Ph. D. Sci. Ed
Member



SOL B. DENAMARCA, MILE
Member



ANTONIO A. CAÑONERO, MAEM
Member



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One ISCOF/One Pride

**EXCERPTS FROM THE MINUTES OF THE 3RD REGULAR MEETING OF THE ISCOF
SYSTEM ADMINISTRATIVE COUNCIL HELD AT THE COLLEGE CONFERENCE
ROOM, MAIN TIWI CAMPUS ON SEPTEMBER 28, 2018**

X-X-X

After due deliberation and on motion Dr. Noel Armada, duly seconded by
Dr. Liza Belandres, the Council moved to pass a resolution;

RESOLUTION NO. 38-2018-ISCOFAC

Indorsing to the ISCOF BOT, the approval of the revision of APP/PPMP for
CY 2018; Later Release of P 10,000,000.00; Cash in bank as of December 31, 2015
and Earlier; and APP/PPMP for CY 2019.

APPROVED


X-X-X

I hereby certify as to the authenticity and veracity of the foregoing resolution.

CERTIFIED CORRECT:


MELAH V. BAYLAS
Board Secretary V

NOTED:


GODELYN G. HISOLE, D.M.
SUC President II
And Presiding Office



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES (ISCOF) SYSTEM
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018
 (For Later Release 2018)



Registration No. 78Q13035

CAMPUS	FUND 101	FUND 164	FUND 161	GRAND TOTAL
CAPITAL OUTLAY				
MAIN TIWI	10,000,000.00	-	-	10,000,000.00
TOTAL	10,000,000.00	-	-	10,000,000.00

Prepared by:


ANGIE C. ALMARZA
 Head, BAC Secretariat

Certified Correct:


JOHNNY B. DOLOR, Ed. D.
 BAC Chairman

Approved:


GODELYN G. HISSOLE, DM
 SUC President II



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
Main Tiwi Campus



Registration No. 76Q23035

Office of Bids and Awards Committee (BAC)
Tiwi, Barotac Nuevo, Iloilo
Email Address: iscofpresident2016@gmail.com

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2018 (For Later Release 2018)

Department/Bureau/Office: ILOILO STATE COLLEGE OF FISHERIES - Main Tiwi Campus
Region: VI
Address: Tiwi, Barotac Nuevo, Iloilo

Contact Person: DR. JOHNNY B. DOLOR
Position: BAC CHAIRMAN
E-mail : iscofmainbac@gmail.com
Telephone/Mobile Nos: 09778159440/09176246100

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost	
CAPITAL OUTLAY																	
Construction of College of Education Annex Building	lot			1										1	5,000,000.00	5,000,000.00	
Equipment																	
Main Tiwi Campus																	
Kitchen Equipment and Appliances (COLA)																	
DLP Projector	unit			1										1	30,000.00	30,000.00	
LCD Projector	unit		1	1										2	23,000.00	46,000.00	
Electric Heavy Duty Mixer	unit			2										2	25,000.00	50,000.00	
LED Smart TV 32"	unit			2										1	15,500.00	15,500.00	
Airconditioner 2.5 HP	unit		1											1	50,000.00	50,000.00	
Airconditioner 2.0 HP	unit		1											1	40,000.00	40,000.00	
Stainless Kitchen Counter with Sink with shelves	unit			6										6	30,000.00	180,000.00	
Stainless Preparation Table with Overhead and Bottom Shelves	unit			3			3							6	45,000.00	270,000.00	
Stainless kitchen Tavle with Iron Cast Burners and Shelves	unit			2										2	20,000.00	40,000.00	
Photocopier	unit			1										1	35,000.00	35,000.00	
Commercial Espresso Machine	unit			1										1	50,000.00	50,000.00	
Coffee Grinder	unit			1										1	15,500.00	15,500.00	

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
Front Office Counter Granite Top	unit			1										1	30,000.00	30,000.00
Cash Register	unit			1										1	25,000.00	25,000.00
Filing Cabinet with vault	unit			1										1	15,500.00	15,500.00
Safety Vault	unit			1										1	20,000.00	20,000.00
Commercial Refrigerator	unit			1										1	30,000.00	30,000.00
Floor Polisher	unit			1										1	35,000.00	35,000.00
Steam Presser	unit			1										1	15,500.00	15,500.00
Sound System Component	unit			1										1	30,000.00	30,000.00
Stainless Kitchen Table With Cabinets for Baking	unit			2										2	50,000.00	100,000.00
Stainless Kitchen Sink, 3 Compartments with Pressurized Faucet *	unit			2										2	40,000.00	80,000.00
Stainless Bellmans Cart	unit			1										1	15,500.00	15,500.00
Commercial Oven	unit			1										1	150,000.00	150,000.00
Baker Trolley	unit			1										1	15,500.00	15,500.00
Bar Counter, Granite Top	unit			1										1	35,000.00	35,000.00
Stainless Kitchen Rack, 5 Layer	unit			2		2								4	15,250.00	61,000.00
Range Oven	unit			2										2	20,000.00	40,000.00
Commercial Electric Meat Slicer	unit			1										1	20,000.00	20,000.00
Commercial Size Freezer	unit			1										1	30,000.00	30,000.00
Beverage Cooler	unit			1										1	25,000.00	25,000.00
Pastry Chiller	unit			1										1	110,000.00	110,000.00
Vacuum Cleaner	unit			1										1	15,500.00	15,500.00
Commercial Washer	unit			1										1	50,000.00	50,000.00
Professional Heavy Duty Blender	unit			1										2	15,250.00	30,500.00
Washing Machine with Dryer	unit			1										1	37,000.00	37,000.00
															Subtotal	1,838,000.00

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
Quick Exhaust Valve							1									
One-Way Flow Control Valve							4									
Single - Acting Cylinder							1									
Double - Acting Cylinder, Cushion / Proximity Switch							2									
Service Unit							1									
Pressure Regulating Valve							1									
Pressure Gauge							2									
Air Distributor							2									
Plastic Hose							20									
Profile Panel - 1200(L) x 750 (W)							1									
Air Compressor							1									
T - Connector							5									
Teachware							1									
Linear Circuit Lab Trainer-Electric Circuits Lab	set		1											1	520,329.00	520,329.00
DC Power Supply																
AC Power Supply																
Function Generator																
3 ½ - Digit Digital Voltmeter / Ammeter																
Analog Meters																
Speaker																
Variable Resistors																
Breadboard																
															Subtotal	1,000,000.00

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
HRM Laboratory Equipment																
Bathtub	unit		1											1	20,000.00	20,000.00
Bar Counter	unit		1											1	15,500.00	15,500.00
Carpet Sweeper (Heavy Duty)	unit		1											1	16,000.00	16,000.00
Cash Register	unit		1											1	15,500.00	15,500.00
Demo Table with Mirror	unit		1											1	50,000.00	50,000.00
Duvet Queen Size with headboard	unit		1											1	30,000.00	30,000.00
Fax Machine	unit		1											1	16,500.00	16,500.00
Floor Polish (Heavy Duty) with complete accessories	unit		1											1	25,000.00	25,000.00
Queen Size Bed	unit		1											1	20,000.00	20,000.00
Refrigerator	unit		1											1	28,000.00	28,000.00
Safety Deposit Box/Drop Vault	unit		1											1	18,000.00	18,000.00
Twin Bed w/ Headboard	unit		1				1							2	16,000.00	32,000.00
Vacuum Cleaner (Dry&Wet) Heavy Duty	unit		2											2	16,000.00	32,000.00
Wardrobes Cabinet	pc		1											1	15,500.00	15,500.00
Washing Machine (Heavy Duty)	unit		1											1	16,000.00	16,000.00
Computer Set with printer (front Office)	unit		1											1	40,000.00	40,000.00
Chest type freezer	unit		1											1	20,000.00	20,000.00
Front Office Desk	unit		1											1	20,000.00	20,000.00
Commercial Espresso Machine	unit		1											1	45,000.00	45,000.00
Washing Machine with Dryer	unit		1											1	25,000.00	25,000.00
														Subtotal		500,000.00

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
Dingle Campus																
Conference Table,20 Seaters,Wood	set		1											1	100,000.00	100,000.00
Microphone System (Installation)	set		1											1	50,000.00	50,000.00
TV,Smart,60	unit		1											1	49,500.00	49,500.00
Desktop w/ Printer w/ Scanner	unit		1											1	25,000.00	25,000.00
Oven w/ Burner	unit		1											1	18,000.00	18,000.00
Freezer	unit		1											1	20,000.00	20,000.00
Analytical Balance	unit		2											2	15,500.00	31,000.00
Engineer's Transit	unit		1											1	45,000.00	45,000.00
30"70"16-Gauge 304,Stainless Steel Commercial Work Table w/Under Shelf,40 Height	unit		3	2										5	15,500.00	77,500.00
Coffee Machine Home Commercial Semi-Automatic Steamed Coffee Pot	unit		1											1	20,000.00	20,000.00
Laptop 17	unit		1											1	39,000.00	39,000.00
Desktop Computer 13	unit		1											1	25,000.00	25,000.00
														Subtotal		500,000.00
Dumangas Campus																
Multimedia Projector	unit			2										3	35,000.00	105,000.00
Desktop Computer with complete accessories	set			5										10	33,000.00	330,000.00
Split Type Airconditioner	unit			1										1	65,000.00	65,000.00
														Subtotal		500,000.00
														Total CO		5,000,000.00
																10,000,000.00

GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

Prepared by:


ANGIE C. ALMAZAN
 Chair, BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:


SHAYNE MAE M. FERRIS, CPA
 Accountant III

Approved:


GODELYN B. HISOLE, DM
 SUC President II



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES (ISCOF) SYSTEM
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018
(For Later Release 2018)



Registration No. 78Q13035

CAMPUS	FUND 101	FUND 164	FUND 161	GRAND TOTAL
CAPITAL OUTLAY				
MAIN TIWI	10,000,000.00	-	-	10,000,000.00
TOTAL	10,000,000.00	-	-	10,000,000.00

Prepared by:

ANGIE C. ALMARZA
 Head, BAC Secretariat

Certified Correct:

JOHNNY B. DOLOR, Ed. D.
 BAC Chairman

Approved:

GODELYN G. HISOLE, DM
 SUC President II



REVISED ANNUAL PROCUREMENT PLAN FY 2018
(For Later Release 2018)

Code (PAP)	Procurement Program/Project	PHO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)			Remarks (Brief description of Programs/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Construction of College of Education Annex Building (Phase 2)	Higher Ed.	Competitive Bidding	22-Mar-18	April 24, 2018	11-Jun-18	14-Jun-18	101	4,545,454.55	5,000,000.00		4,545,454.55		
	Kitchen Equipment and Appliances	COLA	Competitive Bidding	5-May-18	18-May-18	2-Jul-18	As Scheduled	101	1,670,909.09	1,838,000.00		1,670,909.09		
	IT Equipment (MIS)	MIS	Negotiated Procurement- Two Failed Biddings (Sec. 53.1)	31-May-18	6-Jun-18	25-Jul-18	As Scheduled	101	601,818.18	662,000.00		601,818.18		
	Purchase of Equipment for College of Industrial Technology) (Complete Set of Mechatronics Trainer with Rack and Complete Library)	MAIN POBLACION CAMPUS	Competitive Bidding	29-May-18	18-Jun-18	23-Jul-18	As Scheduled	101	909,090.91	1,000,000.00		909,090.91		
	College of Hospitality Management Laboratory Equipment	MAIN POBLACION CAMPUS	Negotiated Procurement- Two Failed Biddings (Sec. 53.1)	16-Jul-18	23-Jul-18	1-Oct-18	As Scheduled	101	454,545.45	500,000.00		454,545.45		
	Purchase of College Equipment , Furnitures and Fixtures Various Offices	DINGLE CAMPUS	Negotiate Procurement- Small Value Procurement (Sec. 53.9)	As scheduled	As scheduled	As scheduled	As scheduled	101	454,545.45	500,000.00		454,545.45		
	Purchase of 3 units multi-media projector, 10 sets desktop computers and split type aircon	DUMANGANGS CAMPUS	Negotiate Procurement- Small Value Procurement (Sec. 53.9)	5/10/2018	N/A	5/21/2018	5/22/2018	101	454,545.45	500,000.00		454,545.45		
	Total (Trust Fund)								9,090,909.09			9,090,909.09		
	Contingency (10%)								909,090.91			909,090.91		
	TOTAL (Trust Fund+Contingency)								10,000,000.00			10,000,000.00		

1. PROGRAM (BSEF)-A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.


3. PMO/End User-Unit as proponent of program or projects.
4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity--Major procurement activities (advertising/posting;submission and receipt/Operating of bids; award of contract; contract of signing).
6. Source of Funds-Whether Gov , Foreign Assisted or Special Purpose Fund.
7. Estimated Budget-Agency Approved estimate of project/program costs.
8. Remarks-brief description of program or project.

Prepared by:



ARGIE C. ALMARIZA
 Head, BAC Secretariat


Concurred By:


JOHNNY B. DOLOR, Ed. D.
 BAC Chairman


MELAME D. GARCIA, MFT
 BAC Vice Chairman



JOAN M. BELUGA, Ph. D. Sci. Ed.
 Member


SOL B. DENAMARCA, MILE
 Member


ANTONIO A. CAÑONERO, MAEM
 Member

Recommending Approval:

MICHAEL DIZON, Ed. D.
 Vice President for Administrative Affairs

Approved By:

GOBELYN G. NOLASCO, DM
 SUC President/II