



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee
 San Enrique, Iloilo



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REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FY 2022
(Unobligated Balance as of January 1, 2022)
SUMMARY OF FUND DISTRIBUTION

| FUNDING SOURCE | MOOE | CAPITAL OUTLAY | TOTAL |
|--------------------|---------------------|----------------------|----------------------|
| FUND 164 | 3,241,245.92 | 13,400,000.00 | 16,641,245.92 |
| Grand Total | 3,241,245.92 | 13,400,000.00 | 16,641,245.92 |

Prepared by:

JAYSON C. PALMA

Member, BAC Secretariat

Concurred:

NICANDRO C. PARREÑO, Jr., PhD

BAC Chairman

Noted:

NOEL C. GENTURO, PhD

Campus Administrator



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
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REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2022-02-02-00

FY 2022

(Unobligated Balance as of January 1, 2022)

FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------------------------------|---------------------------------------------|------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of Other Supplies and Materials | OSAS | YES | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Income | 78,000.00 | 78,000.00 | | |
| OTHER GENERAL SERVICES | | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Expenses / Job Order | Admin/Selected Offices | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 983,501.46 | 983,501.46 | | |
| OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | | |
| 5-02-11-990-00 | Other Professional Services | Admin | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 1,000,000.00 | 1,000,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-020-00 | Printing and Publication Expenses | Publication | YES | Competitive Bidding | As Scheduled | As Scheduled | As Scheduled | As Scheduled | Income | 616,613.46 | 616,613.46 | | |
| MEMBERSHIP DUES AND CONTRIBUTIONS | | | | | | | | | | | | | |
| 5-02-99-060-00 | Membership Dues and Contributions | OSAS | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 11,131.00 | 11,131.00 | | |
| INSURANCE EXPENSES | | | | | | | | | | | | | |
| 5-02-15-030-00 | Insurance Expenses | OSAS | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 152,000.00 | 152,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---------------------------------------|-----------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----------------------|----------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIRS AND MAINTENANCE | | | | | | | | | | | | | |
| 5-02-13-040-02 | Repairs and Maintenance of School Buildings | COM | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 400,000.00 | 400,000.00 | | Repair of HM Building |
| BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | | | |
| 1-06-04-010-00 | Construction of New Administration Building-Phase 1 | Admin | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | Income | 8,000,000.00 | | 8,000,000.00 | |
| 1-06-04-020-00 | Renovation of Education Building-Phase II | COED | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | Income | 5,000,000.00 | | 5,000,000.00 | |
| 1-06-04-991-00 | Construction of College Landmark -Entrance Gate | Admin | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | Income | 400,000.00 | | 400,000.00 | |
| GRAND TOTAL | | | | | | | | | | 16,641,245.92 | 3,241,245.92 | 13,400,000.00 | |

Prepared by:


JAYSON C. PALMA
 Member, BAC Secretariat

Certified Correct:


NICANDRO S. PARREÑO, JR., PhD
 BAC Chairperson


GIEFRED AN P. PANIZA, EdD
 BAC Vice Chairperson


GENEVIEVE S. GARRIDO, EdD
 BAC Member


JESSICA M. MARFIL
 BAC Member

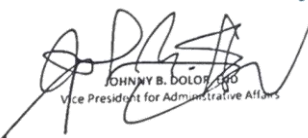

MARITER S. ASUR
 BAC Member

Certified Funds Available/
 Certified Appropriate Funds Available:


FAITH MARILLE S. SEGURA, CPA, CTT
 Accountant I

Recommending Approval:


NOEL C. GENUERO, PhD
 Campus Administrator


JOHNNY B. DOLOZ, EdD
 Vice President for Administrative Affairs

Approved:

MORDECAI SIASUN, JR., EdD, CESO VI
 SUC President II

Date Prepared: August 16, 2022