



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo



Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / iscofmainbac@gmail.com

FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-04-01
(Project 1J. Developing Technology Transfer through RAISE
in Iloilo State College of Fisheries)
Fund 164

SUMMARY

Item	Procurement Program/Project	MOOE	CO	TOTAL
1	Travelling Expenses	40,000.00		40,000.00
2	Training Expenses	40,000.00		40,000.00
3	Office Supplies Expenses	41,559.00		41,559.00
4	Semi-Expendable Machinery and Equipment	109,721.00		109,721.00
5	Semi-Expendable Furniture and Fixture	28,300.00		28,300.00
6	Other Supplies and Materials	68,920.00		68,920.00
7	Repair and Maintenance	32,500.00		32,500.00
8	Telephone Expenses	30,000.00		30,000.00
9	Other Maintenance and Operating Expenses	78,000.00		78,000.00
10	Professional Services	20,000.00		20,000.00
11	Utility Expenses	40,000.00		40,000.00
12	Rent Expenses	32,000.00		32,000.00
13	Subscription Expenses	20,000.00		20,000.00
14	Machinery and Equipment Outlay		65,000.00	65,000.00
GRAND TOTAL		581,000.00	65,000.00	646,000.00

Prepared by:


HEIREYNE JOY D APRESTO, MPA
Head, BAC Secretariat

Certified Correct:


LILIBETH B. PETRESCU, MBM
BAC Chairman



REPUBLIC OF THE PHILIPPINES
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Department/Bureau/Office: ILOILO STATE COLLEGE OF FISHERIES - Main Campus
Region: VI
Address: Tiwi, Barotac Nuevo, Iloilo

Office/Unit: _____ Special Project _____

Project 1J. Developing Technology Transfer Through RAISE (Rehional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries

**REVISED PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2022**

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
	Repair and Maintenance							Repair and Maintenance						
	RM- School Buildings				25,000.00	Fund 164		RM- School Buildings				12,500.00	Fund 164	
	RM - ICT Equipment				40,000.00	Fund 164		RM - ICT Equipment				20,000.00	Fund 164	
	<i>Subtotal</i>				<i>65,000.00</i>			<i>Subtotal</i>				<i>32,500.00</i>		
	Telephone Expenses							Telephone Expenses						
	Internet Subscription				20,000.00	Fund 164		Internet Subscription				10,000.00	Fund 164	
	<i>Subtotal</i>				<i>20,000.00</i>			<i>Subtotal</i>				<i>10,000.00</i>		
	Other Maintenance and Operating Expenses							Other Maintenance and Operating Expenses						
	Representation Expenses				60,000.00			Representation Expenses				30,000.00	Fund 164	
	Printing and Publication Expenses				32,000.00			Printing and Publication Expenses				16,000.00	Fund 164	
	<i>Subtotal</i>				<i>92,000.00</i>			<i>Subtotal</i>				<i>46,000.00</i>		
	Professional Services				40,000.00			Professional Services				20,000.00	Fund 164	
	Subscription Expenses				40,000.00			Subscription Expenses				20,000.00	Fund 164	
								Office Supplies						
								Bondpaper (A4) sub 20	10	reams	150.00	1,500.00		
								Bondpaper (long)	5	reams	170.00	850.00		
								Note Pad (stick on, 50mm x 76mm) 2x3	4	pad	17.00	68.00		
								Note Pad (stick on, 76mm x 100mm) 3x4	4	pad	28.00	112.00		
								Note Pad (stick on, 76mm x 76mm) 3x3	4	pad	20.00	80.00		
								Correction Tape	4	pc	25.00	100.00		

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
								Clip (backfold,metal: 19mm	4	pck	20.00	80.00		
								Clip (backfold,metal: 25mm)	4	pck	25.00	100.00		
								Clip (backfold,metal: 32mm)	4	pck	30.00	120.00		
								Clip (backfold, metal: 50mm)	4	pck	60.00	240.00		
								Folder (white, A4, 50s)	3	bundle	300.00	900.00		
								Folder (white, long, 50s)	2	bundle	350.00	700.00		
								Paper (special, long)	10	pack	40.00	400.00		
								Paper (special, short)	20	pack	30.00	600.00		
								Gel pen (black) 0.5 retractable	20	pc	15.00	300.00		
								Gel pen (red) 0.5 retractable	10	pc	30.00	300.00		
								Gel pen (blue) 0.5 retractable	10	pc	30.00	300.00		
								Plastic id holder (150x102mm)	70	pc	15.00	1,050.00		
								ID Lanyard (2x38.5cm,green)	70	pc	10.00	700.00		
								Cartolina (assorted colors)	15	pc	10.00	150.00		
								Scotchtape (adhesive 12mmx25m-smal)	2	pc	40.00	80.00		
								Paper Tape (12mmx50m)	2	pc	150.00	300.00		
								Double Sided Tape(12mmx50m)	4	pc	30.00	120.00		
								Tape Dispenser (small core)	1	pc	200.00	200.00		
								Sticker Paper (A4,10s,glossy)	5	pck	70.00	350.00		
								Sticker Paper (A4, 10s, matte)	5	pck	70.00	350.00		
								Glue (all purpose, 130 grams)	2	bottle	57.00	114.00		
								Stapler (#10)	1	pc	55.00	55.00		
								Stapler (#35)	1	pc	145.00	145.00		
								Staple Wire (no.10)	5	box	32.00	160.00		
								Staple Wire (#35)	5	box	65.00	325.00		
								Permannent Marker (broad,black)	6	pc	45.00	270.00		
								Permanant Marker (fine,black)	4	pc	45.00	180.00		
								Notebook (A5, thick)	3	pc	200.00	600.00		
								Clip board folder (A4, pvc)	10	pc	80.00	800.00		
								Data Man File	10	pc	120.00	1,200.00		
								Scissors (metal,medium sized)	1	pc	105.00	105.00		

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
								Brown Envelope (long)	40	pc	5.00	200.00		
								Brown Envelope (A4)	40	pc	3.50	140.00		
								Document Tray Organizer (2 layer	2	pc	380.00	760.00		
								Highlighter Pen (assorted colors)	2	pc	45.00	90.00		
								Photo paper (glossy)	10	pck	65.00	650.00		
								Photo paper (matte)	10	pck	65.00	650.00		
								Fastener (plastic)	3	box	35.00	105.00		
								Puncher (heavy duty,2 hole guide)	1	pc	270.00	270.00		
								Pen Holder (Metal)	2	pc	70.00	140.00		
								Ruler (plastic, 12')	1	pc	20.00	20.00		
								<i>Subtotal</i>				17,029.00		
								Printing Supplies						
								Ink (Black)	5	btls	410.00	2,050.00	Fund 164	
								Ink (Cyan)	3	btls	410.00	1,230.00	Fund 164	
								Ink (Magenta)	3	btls	410.00	1,230.00	Fund 164	
								Ink (Yellow)	3	btls	410.00	1,230.00	Fund 164	
								<i>Subtotal</i>				5,740.00		
								ICT and Office Supplies						
								Mouse Pad (foam,7x8.51 inches)	2	pc	120.00	240.00	Fund 164	
								External Hard Disk Drive (1 TB)	1	unit	3,000.00	3,000.00	Fund 164	
								Cellphone Holder (folding portable angle height adjustable)	2	pc	155.00	310.00	Fund 164	
								Flash Drive (2 GB)	5	PC	270.00	1,350.00	Fund 164	
								Flash Drive (16 GB)	5	PC	350.00	1,750.00	Fund 164	
								Headphone (Wired w/ microphone)	1	unit	1,200.00	1,200.00	Fund 164	
								<i>Subtotal</i>				7,850.00		
								Janitorial Supplies						
								Trash bin (swing cover-11L)	2	pc	165.00	330.00	Fund 164	
								Broom (soft)	1	pc	200.00	200.00	Fund 164	
								Dust Pan	1	pc	50.00	50.00	Fund 164	
								Air Freshener (Gel room freshener)	4	pc	260.00	1,040.00	Fund 164	
								Hand Soap (liquid/gel 500ml)	4	bottle	90.00	360.00	Fund 164	

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
								Cloth Duster	1	pc	20.00	20.00	Fund 164	
								Alcohol (1000ml pump bottle)	4	bottle	190.00	760.00	Fund 164	
								<i>Subtotal</i>				<i>2,760.00</i>		
							Semi- Expendable Furniture and Fixtures							
								Electric Fan (stand fan,18")	1	unit	2,200.00	2,200.00	Fund 164	
								Storage Book Cabinet (3 layers)	3	unit	3,700.00	11,100.00	Fund 164	
								<i>Subtotal</i>				<i>13,300.00</i>		
							Semi- Expendable Other Machinery and Equipment							
								Extension Cord (3 universal outlet	2	unit	470.00	940.00	Fund 164	
								Extension Cord (5 universal outlet	2	unit	1,059.00	2,118.00	Fund 164	
								Tripod Stand (DSLR stand with phone holder, lightweight 360	2	unit	2,000.00	4,000.00	Fund 164	
								55" Smart TV	1	unit	49,000.00	49,000.00	Fund 164	
								Dynamic microphone with microphone cable (7.5m)	1	unit	8,000.00	8,000.00	Fund 164	
								<i>Subtotal</i>				<i>64,058.00</i>		
							Semi- Expendable ICT Equipment							
								Bluetooth Speaker (300W, 2-band,	1	unit	12763	12763	Fund 164	
								Prepaid Home Wifi	1	unit	2000	2000	Fund 164	
								HDMI Cable (10m)	2	unit	1500	3000		
								<i>Subtotal</i>				<i>17,763.00</i>		
Total MOOE					257,000.00		Total MOOE				Total	257,000.00		
CAPITAL OUTLAY							CAPITAL OUTLAY							
ICT Equipment							Office Equipment							
Total Capital Outlay							Total Capital Outlay							
Grand Total (MOOE+CO)					257,000.00		Grand Total (MOOE+CO)					257,000.00		

Prepared by:  SOL B. DE LA MARCA
 ISCOF SUSTAIN IP-TBM, Project Staff Level 3



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(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES													
5-02-01-010-00	Travelling Expenses (local)	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	40,000.00	40,000.00		Travelling Expenses (local)
TRAINING EXPENSES													
5-02-02-020-00	Training and Scholarship Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	40,000.00	40,000.00		Training and scholarship expenses
OFFICE SUPPLIES EXPENSES													
5-02-03-010-02	Procurement of office supplies	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	41,559.00	41,559.00		Procurement of various office supplies
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	45,663.00	45,663.00		Procurement of various semi-expendable ICT equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery and Equipment	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	64,058.00	64,058.00		Procurement of various semi-expendable other machinery and equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURE EXPENSES													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	28,300.00	28,300.00		Procurement of various semi-expendable furniture and fixture



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(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS													
5-02-03-990-00	Procurement of Other Supplies and Materials (direct cost)	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	28,920.00	28,920.00		Procurement of various other supplies and materials (direct cost)
5-02-03-990-00	Procurement of Other Supplies and Materials (indirect cost)	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	40,000.00	40,000.00		Procurement of various other supplies and materials (indirect cost)
REPAIR AND MAINTENANCE													
5-02-13-040-02	Repair and Maintenance of School Buildings	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	12,500.00	12,500.00		Repair and maintenance of College Facilities
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	20,000.00	20,000.00		Repair and maintenance of College Facilities
TELEPHONE EXPENSES													
5-02-05-020-01	Mobile	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	10,000.00	10,000.00		Mobile load expenses for research assistants
5-02-05-030-00	Internet Subscription Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	20,000.00	20,000.00		Internet subscription expenses
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-010-00	Advertising Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	32,000.00	32,000.00		Advertising Expenses
5-02-99-020-00	Printing and Publication Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	30,000.00	30,000.00		Printing and Publication Expenses



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(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Representation Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	16,000.00	16,000.00		Representation Expenses
PROFESSIONAL SERVICES													
5-02-11-000-00	Professional Services	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	20,000.00	20,000.00		Professional Services
UTILITY EXPENSES													
5-02-99-030-00	Water Expenses	Special Project	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund 164	20,000.00	20,000.00		Water expenses
5-02-99-020-00	Electricity Expenses	Special Project	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund 164	20,000.00	20,000.00		Electricity expenses
RENT EXPENSES													
5-02-99-050-00	Rent Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	32,000.00	32,000.00		Rent Expenses
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription Expenses	Special Project	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Fund 164	20,000.00	20,000.00		Subscription Expenses
MACHINERY AND EQUIPMENT OUTLAY													
5-06-04-050-03	Purchase of ICT Equipment	Special Project	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Fund 164	65,000.00		65,000.00	Purchase of 1 unit laptop with accessories
GRAND TOTAL										646,000.00	581,000.00	65,000.00	



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FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

HEIREY D. APRESTO, MPA
 Head, BAC Secretariat

Concurred By:

LILIBETH B. TRESCU, MBM
 BAC Chairman

SOL B. DENAMARCA, MILE
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 Member

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 Member

HANNAH E. DADIVAS
 Member

Recommending Approval:

JOHNNY F. DOLUR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON, JR., Ed.D., CESO VI
 SUC President II

Date Prepared: August 11, 2022



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FY 2022

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries

FUND 164

END- USER/ UNIT: Special Project
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
TRAVELLING EXPENSES																	
	Travelling Expenses (Local)			40,000.00													
TRAINING AND SCHOLARSHIP EXPENSES																	
	Training and Scholarship Expenses			40,000.00													
OFFICE SUPPLIES EXPENSES																	
ICT and Office Supplies																	
	Mouse Pad (foam,7x8.51 inches)	2	pc	240.00	NP-53.9 - SVP								2				
	External Hard Disk Drive (1 TB)	1	unit	3,000.00	NP-53.9 - SVP								1				
	Cellphone Holder (folding portable angle height adjustable)	2	pc	310.00	NP-53.9 - SVP								2				
	Flash Drive (2 GB)	5	PC	1,350.00	NP-53.9 - SVP								5				
	Flash Drive (16 GB)	5	PC	1,750.00	NP-53.9 - SVP								5				
	Headphone (Wired w/ microphone)	1	unit	1,200.00	NP-53.9 - SVP								1				
	<i>Subtotal</i>			7,850.00													
Office Supplies Expense																	
	Bondpaper (A4) sub 20	5	reams	750.00	NP-53.9 - SVP			5									
	Pencil	5	box	100.00	NP-53.9 - SVP			10									



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FUND 164

END- USER/ UNIT: Special Project
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Paper Clip	2	box	200.00	NP-53.9 - SVP				2								
	Folder (white, A4, 50s)	1	bundle	300.00	NP-53.9 - SVP				1								
	Folder (white, long, 50s)	1	bundle	350.00	NP-53.9 - SVP				1								
	Record Book (500 pages, 214mm x 278mm min)	2	book	350.00	NP-53.9 - SVP				2								
	Paper (special, long)	5	pack	200.00	NP-53.9 - SVP				5								
	Paper (special, short)	5	pack	150.00	NP-53.9 - SVP				5								
	Gel pen (red) 0.5 retractable	5	pc	150.00	NP-53.9 - SVP				5								
	Gel pen (blue) 0.5 retractable	5	pc	150.00	NP-53.9 - SVP				5								
	Gel pen (black) 0.5 retractable	10	pc	150.00	NP-53.9 - SVP				10								
	Bondpaper (A4) sub 20	10	reams	1,500.00	NP-53.9 - SVP							10					
	Bondpaper (long)	5	reams	850.00	NP-53.9 - SVP							5					
	Note Pad (stick on, 50mm x 76mm)	4	pad	68.00	NP-53.9 - SVP							4					
	Note Pad (stick on, 76mm x 100mm)	4	pad	112.00	NP-53.9 - SVP							4					
	Note Pad (stick on, 76mm x 76mm)	4	pad	80.00	NP-53.9 - SVP							4					
	Correction Tape	4	pc	100.00	NP-53.9 - SVP							4					
	Clip (backfold,metal: 19mm	4	pck	80.00	NP-53.9 - SVP							4					
	Clip (backfold,metal: 25mm)	4	pck	100.00	NP-53.9 - SVP							4					
	Clip (backfold,metal: 32mm)	4	pck	120.00	NP-53.9 - SVP							4					
	Clip (backfold, metal: 50mm)	4	pck	240.00	NP-53.9 - SVP							4					
	Folder (white, A4, 50s)	3	bundle	900.00	NP-53.9 - SVP							3					
	Folder (white, long, 50s)	2	bundle	700.00	NP-53.9 - SVP							2					
	Paper (special, long)	10	pack	400.00	NP-53.9 - SVP							10					
	Paper (special, short)	20	pack	600.00	NP-53.9 - SVP							20					
	Gel pen (black) 0.5 retractable	20	pc	300.00	NP-53.9 - SVP							20					



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FY 2022

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries

FUND 164

END- USER/ UNIT: Special Project
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gel pen (red) 0.5 retractable	10	pc	300.00	NP-53.9 - SVP								10				
	Gel pen (blue) 0.5 retractable	10	pc	300.00	NP-53.9 - SVP								10				
	Plastic id holder (150x102mm)	70	pc	1,050.00	NP-53.9 - SVP								70				
	ID Lanyard (2x38.5cm,green)	70	pc	700.00	NP-53.9 - SVP								70				
	Cartolina (assorted colors)	15	pc	150.00	NP-53.9 - SVP								15				
	Scotchtape (adhesive 12mmx25m-small)	2	pc	80.00	NP-53.9 - SVP								2				
	Paper Tape (12mmx50m)	2	pc	300.00	NP-53.9 - SVP								2				
	Double Sided Tape(12mmx50m)	4	pc	120.00	NP-53.9 - SVP								4				
	Tape Dispenser (small core)	1	pc	200.00	NP-53.9 - SVP								1				
	Sticker Paper (A4,10s,glossy)	5	pck	350.00	NP-53.9 - SVP								5				
	Sticker Paper (A4, 10s, matte)	5	pck	350.00	NP-53.9 - SVP								5				
	Glue (all purpose, 130 grams)	2	bottle	114.00	NP-53.9 - SVP								2				
	Stapler (#10)	1	pc	55.00	NP-53.9 - SVP								1				
	Stapler (#35)	1	pc	145.00	NP-53.9 - SVP								1				
	Staple Wire (no.10)	5	box	160.00	NP-53.9 - SVP								5				
	Staple Wire (#35)	5	box	325.00	NP-53.9 - SVP								5				
	Permanent Marker (broad,black)	6	pc	270.00	NP-53.9 - SVP								6				
	Permanent Marker (fine,black)	4	pc	180.00	NP-53.9 - SVP								4				
	Notebook (A5, thick)	3	pc	600.00	NP-53.9 - SVP								3				
	Clip board folder (A4, pvc)	10	pc	800.00	NP-53.9 - SVP								10				
	Data Man File	10	pc	1,200.00	NP-53.9 - SVP								10				
	Scissors (metal,medium sized)	1	pc	105.00	NP-53.9 - SVP								1				
	Brown Envelope (long)	40	pc	200.00	NP-53.9 - SVP								40				
	Brown Envelope (A4)	40	pc	140.00	NP-53.9 - SVP								40				
	Document Tray Organizer (2 layer)	2	pc	760.00	NP-53.9 - SVP								2				



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Highlighter Pen (assorted colors)	2	pc	90.00	NP-53.9 - SVP								2				
	Photo paper (glossy)	10	pck	650.00	NP-53.9 - SVP								10				
	Photo paper (matte)	10	pck	650.00	NP-53.9 - SVP								10				
	Fastener (plastic)	3	box	105.00	NP-53.9 - SVP								3				
	Puncher (heavy duty,2 hole guide)	1	pc	270.00	NP-53.9 - SVP								1				
	Pen Holder (Metal)	2	pc	140.00	NP-53.9 - SVP								2				
	Ruler (plastic, 12")	1	pc	20.00	NP-53.9 - SVP								1				
	<i>Subtotal</i>			19,879.00													
	<i>Printing Supplies</i>																
	Ink (Black)	9	btls	3,690.00	NP-53.9 - SVP								9				
	Ink (Cyan)	6	btls	2,460.00	NP-53.9 - SVP								6				
	Ink (Magenta)	6	btls	2,460.00	NP-53.9 - SVP								6				
	Ink (Yellow)	6	btls	2,460.00	NP-53.9 - SVP								6				
	<i>Subtotal</i>			11,070.00													
	<i>Janitorial Supplies</i>																
	Trash bin (swing cover-11L)	2	pc	330.00	NP-53.9 - SVP								2				
	Broom (soft)	1	pc	200.00	NP-53.9 - SVP								1				
	Dust Pan	1	pc	50.00	NP-53.9 - SVP								1				
	Air Freshener (Gel room freshener-180g)	4	pc	1,040.00	NP-53.9 - SVP								4				
	Hand Soap (liquid/gel 500ml)	4	bottle	360.00	NP-53.9 - SVP								4				
	Cloth Duster	1	pc	20.00	NP-53.9 - SVP								1				
	Alcohol (1000ml pump bottle)	4	bottle	760.00	NP-53.9 - SVP								4				
	<i>Subtotal</i>			2,760.00													
	Total Office Supplies			41,559.00													



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FUND 164

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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																
Semi-Expendable ICT Equipment																
	Printer	1 unit	14,900.00	NP-53.9 - SVP				1								
	External Hard Disk Drive (1 TB)	2 unit	6,000.00	NP-53.9 - SVP				2								
	Computer Monitor 24" HDMI	1 unit	7,000.00	NP-53.9 - SVP				1								
	Bluetooth Speaker (300W, 2-band, op	1 unit	12,763.00	NP-53.9 - SVP								1				
	Prepaid Home Wifi	1 unit	2,000.00	NP-53.9 - SVP								1				
	HDMI Cable (10m)	2 unit	3,000.00	NP-53.9 - SVP								2				
	<i>Subtotal</i>		45,663.00													
Semi-Expendable Other Machinery and Equipment																
	Extension Cord (3 universal outlet, 3m)	2 unit	940.00	NP-53.9 - SVP								2				
	Extension Cord (5 universal outlet, 10m)	2 unit	2,118.00	NP-53.9 - SVP								2				
	Tripod Stand (DSLR stand with phone holder, lightweight 360 degrees)	2 unit	4,000.00	NP-53.9 - SVP								2				
	55" Smart TV	1 unit	49,000.00	NP-53.9 - SVP								1				
	Dynamic microphone with microphone cable (7.5m)	1 unit	8,000.00	NP-53.9 - SVP								1				
	<i>Subtotal</i>		64,058.00													
SEMI-EXPENDABLE FURNITURE, FIXTURE AND BOOKS																
Semi-Expendable Furniture and Fixture																
	Office Chair (Mesh)	1 unit	5,000.00	NP-53.9 - SVP					1							
	Computer Table	1 unit	5,000.00	NP-53.9 - SVP					1							



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Steel Cabinet (mobile) 2 door	1	unit	5,000.00	NP-53.9 - SVP					1							
	Electric Fan (stand fan, 18")	1	unit	2,200.00	NP-53.9 - SVP							1					
	Storage Book Cabinet (3 layers)	3	unit	11,100.00	NP-53.9 - SVP							3					
	<i>Subtotal</i>			28,300.00													
	Other Supplies and Materials Expenses																
	Supplies and Materials (direct cost)	1	lot	28,920.00	NP-53.9 - SVP				1								
	Supplies and Materials (indirect cost)	1	lot	40,000.00	NP-53.9 - SVP				1								
	<i>Subtotal</i>			68,920.00													
	REPAIR AND MAINTENANCE																
	Repairs and Maintenance - School Buildings			12,500.00	NP-53.9 - SVP												
	Repair and Maintenance - ICT Equipment			20,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>			32,500.00													
	TELEPHONE EXPENSES																
	Internet Subscription			10,000.00	NP-53.9 - SVP												
	Mobile			20,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>			30,000.00													
	OTHER MAINTENANCE AND OPERATING EXPENSES																
	Advertising Expenses			32,000.00	NP-53.9 - SVP												
	Representation Expenses			30,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses			16,000.00	NP-53.9 - SVP												



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Total Other MOE</i>		78,000.00													
	PROFESSIONAL SERVICES															
	Professional Services		20,000.00	NP-53.9 - SVP												
	UTILITY EXPENSES															
	Water Expenses		20,000.00	Direct Contracting												
	Electricity Expenses		20,000.00	Direct Contracting												
	<i>Subtotal</i>		40,000.00													
	RENT EXPENSES															
	Rent Expenses		32,000.00	NP-53.9 - SVP												
	SUBSCRIPTION EXPENSES															
	Subscription Expenses		20,000.00													
	TOTAL MOOE		581,000.00													
	CAPITAL OUTLAY															
	MACHINERY AND EQUIPMENT OUTLAY															
	Information and Communication Technology Equipment															
	Laptop with accessories	1 unit	65,000.00	NP-53.9 - SVP				1								
	<i>Subtotal</i>		65,000.00													
	TOTAL CAPITAL OUTLAY		65,000.00													

TOTAL BUDGET: 646,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP



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Prepared by:


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Head, BAC Secretariat

Concurred By:


LILIBETH B. VITRESCU, MBM
BAC Chairman

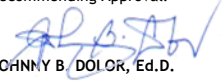

SOL B. DENA, MICA, MILE
BAC Vice Chairman


MELANIE D. GARCIA, MFT
Member



ROLINDO B. DEMOZOS, JR. MFT
Member


HANNAH B. DADIVAS
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Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
SUC President II

Date Prepared: Auhust 11, 2022