



ILOILO STATE COLLEGE OF FISHERIES
Office of Bids and Awards Committee (BAC)
Barotac Nuevo Campus
J.T. Breña St., Barotac Nuevo, Iloilo



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022-08-002
SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE			₱10,380,364.18	₱10,380,364.18
CAPITAL OUTLAY			₱16,392,341.00	₱16,392,341.00
TOTAL			₱26,772,705.18	₱26,772,705.18

Prepared by:

RHEA B. DELMO

BAC Head Secretariat

Concurred:

JOSE S. ARICAYA

BAC Chairperson

Approved:

NORDY D. SIASON JR., Ed.D., CESO VI

SUC President II



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
BAROTAC NUEVO CAMPUS
Office of Bids and Awards Committee (BAC)
 J.T. Breaña St., Barotac Nuevo, Iloilo
 Email Address: misbncampus@gmail.com




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022-02-001
(Unobligated Balance as of January 1, 2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (PhP)				Remarks (Brief description of Programs/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	General Administrative Support Services													
1-06-05-110	Purchase and Delivery of Covid related Facilities and Equipment	Administration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	209,391.70		209,391.70			Covid 19 Equipment and Accessories
1-06-05-020	Purchase and Delivery of Office Equipment and Accessories	Administration Office	Public Bidding	Feb.16,2022	Mar.7, 2021	Mar.11,2022	Mar.14,2022	164	1,994,341.00		38,000.00		1,956,341.00	Office Equipment
1-06-05-020	Purchase and Delivery Office Appliances	Administration Office	Public Bidding	Feb.16,2022	Mar.7, 2021	Mar.11,2022	Mar.14,2022	164	425,000.00				425,000.00	Office Appliances
1-06-07-010	Purchase and Delivery of Audio Visual Equipment	Administration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	105,000.00				105,000.00	CCTV Camera
1-06-07-010-00	Purchase and delivery of Furniture and Fixture	Administration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	152,000.00		152,000.00			Furniture and Fixture
5-06-04-040-02	Completion of Academic C - Phase 1	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	2,446,358.02				2,446,358.02	Completion of Academic C - Phase 1
5-06-04-040-02	Repair and Maintenance of School Buildings	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	99,997.00		99,997.00			Repair and Maintenance of School Buildings
5-06-04-040-02	Construction of Entrance Concrete Driveway	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	397,000.00		397,000.00			Construction of Entrance Concrete Driveway
5-06-04-040-02	Construction of Covid-19 Isolation Room	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	394,000.00		394,000.00			Construction of Covid-19 Isolation Room
5-06-04-040-02	Construction of Handwashing Area at Guardhouse	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	70,589.63		70,589.63			Construction of Handwashing Area at Guardhouse

	Campus signages	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022		300,000.00		300,000.00		Campus signages
								164					
5-06-04-040-02	Rehabilitation of Social Hall (Student Center)	Administration Office	Public Bidding	Mar.29, 2022	April 18, 2022	April 22, 2022	April 25, 2022		3,000,000.00		3,000,000.00		Rehabilitation of Social Hall (Student Center)
								164					
1-04-04-010	Other Supplies and Materials Expenses	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022		2,090,866.26		2,090,866.26		Office Supplies and Materials Expenses
								164					
1-06-05-990	Other Electrical Appliances and Accessories	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022		189,880.00		189,880.00		Electrical Appliances
								164					
5-02-99-030-00	Representation Expenses	Administration Office	As Needed	As Needed	As Needed	As Needed	As Needed		288,281.57		288,281.57		Representation Expenses
								164					
1-04-04-100	Upgrading of Unversity Hotel as Training Facility for HM Students/Fund from Ched	CHM	Public Bidding	Mar.29, 2022	April 18, 2022	April 22, 2022	April 25, 2022		14,610,000.00		14,610,000.00		Upgrading of Unversity Hotel as Training Facility for HM Students/Fund from Ched
								164					
GRAND TOTAL W/ 10% ADDITIONAL FOR INFLATION									26,772,705.18		4,230,006.16	22,542,699.02	

- PROGRAM (BSEF)-A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User-Unit as proponent of program or projects.
- Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
- Schedule for Each Procurement Activity--Major procurement activities (advertising/posting;submission and receipt/Operating of bids; award of contract; contract of signing).
- Source of Funds-Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget-Agency Approved estimate of project/program costs.
- Remarks-brief description of program or project.

Prepared by:



RHEA B. DELMO
BAC Head Secretariat


RES P. JANDONERO
BAC Member



JOSE S. ARICAYA
BAC Chairperson


Concurred:


RODEL D. DOSANO
BAC Member



RYAN M. AGSALUNA
BAC Vice Chair


REXANTE A. DIAMANTE
BAC Member


RUBY F. PERASOL
BAC Member



FLOCERPADA H. BELA-ONG
BAC Member

Certified Funds/Available:



CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:

MICHAEL B. DIZON, Ed.D., Ph.D.
Campus Administrator


JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:


NURDY D. SASON JR., Ed.D., CESO VI
SUC President II

Date Prepared: August 11, 2022



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee
BAROTAC NUEVO CAMPUS



5007 Philippines
 Barotac Nuevo, Iloilo, 5007 Philippines
 Tel. No. (033) 339 7370 Local 1025 / (033) 327 5062

Website: www.iscof.edu.ph / Email: iscofpresident2016@gmail.com / misbncampus@gmail.com / toi@iscof.edu.ph / iscofbcn-bac@iscof.edu.ph

Department/Bureau/Office: Iloilo State College of Fisheries-Barotac Nuevo Campus
 Region: VI
 Address: J.T. Bretaña St., Barotac Nuevo, Iloilo

Contact Person: JOSE S. ARICAYA
 Position: BAC Chairman
 E-mail: misbncampus@gmail.com

REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022-08-002
FY 2022

APPROVED PPMP								REVISED PPMP								
CODE (PAP)	PROCUREMENT/PROGRAM/PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS	CODE (PAP)	PROCUREMENT/PROGRAM/PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS	
CAPITAL OUTLAY (CO)								CAPITAL OUTLAY MOOE								
OTHER CATEGORIES								OTHER CATEGORIES								
5-06-04-040-02	Completion of Academic C - Phase 1	1	Lot	2,446,358.02	2,446,358.02	164	Admin	5-06-04-040-02	Repair and Maintenance - Buildings and Other Structures	1	Lot	4,742,358.02	4,742,358.02	164	Admin	
5-06-04-040-02	Rehabilitation of Social Hall (Student Center)	1	Lot	3,000,000.00	3,000,000.00	164	Admin		Furniture and Fixtures	1	Lot	200,000.00	200,000.00	164	164	
									Smart TV	18	unit	504,000.00	504,000.00	164	164	
Grand Total (MOOE+CO)					5,446,358.02			Grand Total (MOOE+CO)					704,000.00	#REF!	5,446,358.02	

Prepared by:

Rhea B. Delmo
RHEA B. DELMO
 BAC Head Secretariat

Res P. Jandonero
RES P. JANDONERO
 BAC Member

Concurred:

Jose S. Aricaya
JOSE S. ARICAYA
 BAC Chairperson

Rodel D. Dosano
RODEL D. DOSANO
 BAC Member

RYAN M. AGSALUNA
 BAC Vice Chair

Ruby F. Perasol
RUBY F. PERASOL
 BAC Member

Remante A. Diamante
REMANTE A. DIAMANTE
 BAC Member

Flocerpada H. Bela-ong
FLOCERPEDA H. BELA-ONG
 BAC Member

Certified Funds/Available:

Christine C. Balagosa
CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

Michael B. Dizon, Ed.D., Ph.D.
MICHAEL B. DIZON, Ed.D., Ph.D.
 Campus Administrator

Approved By:

Johnny B. Dolor, Ed.D.
JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Nordy D. Siason Jr., Ed.D., CESO VI
NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: August 11, 2022