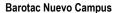


ILOILO STATE COLLEGE OF FISHERIES





J.T. Bretaña St., Barotac Nuevo, Iloilo





SUPPLEMTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022-08-002 SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE			₱10,380,364.18	₱10,380,364.18
CAPITAL OUTLAY			₱16,392,341.00	₱ 16,392,341.00
TOTAL			₱ 26,772,705.18	₱ 26,772,705.18

Prepared by:

RHEA B. DELMO BAC Head Secretariat

Concurred:

JOSE S. ARICAYA

BAC Chairperson

Approved:

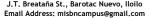
NORDY D. SIASON JR., Ed.D., CESO VI

SUC President II



Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES BAROTAC NUEVO CAMPUS Office of Bids and Awards Committee (BAC) J.T. Breataña St., Barotac Nuevo, Iloilo





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022-02-001

(Unobligated Balance as of January 1, 2022)

				SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (PhP)					
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI Sub/Open of Bids		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Programs/Project)		
	General Administratrative Support Services													
	Purchase and Delivery of Covid related Facilitiesand Equipment	Adminstration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	209,391.70	209,391.7	0	Covid 19 Equipment and Accessories		
	Purchase and Delivery of Office Equipment and Accessories	Administration Office	Public Bidding	Feb.16,2022	Mar.7, 20211	Mar.11,2022	Mar.14,2022	164	1,994,341.00	38,000.0		Office Equipment		
	Purchase and Delivery Office Appliances	Administration Office	Public Bidding	Feb.16,2022	Mar.7, 20211	Mar.11,2022	Mar.14,2022	164	425,000.00		425,000.00	Office Appliances		
1-06-07-010	Purchase and Delivery of Audio Visual Equipment	Administration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	105,000.00		105,000.00	CCTV Camera		
	Purchase and delivery of Furniture and Fixture	Administration Office	Negotiated Procurement SVP (53.9)	Feb.16,2022	Feb.21, 2022,2022	Feb.25,2022	Feb.28,2022	164	152,000.00	152,000.00)	Furniture and Fixture		
5-06-04-040-02	Completion of Academic C - Phase 1	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	2,446,358.02		2,446,358.02	Completion of Academic C - Phase 1		
	Repair and Maintenance of School Buildings	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	99,997.00	99,997.0	0	Repair and Maintenance of School Buildings		
	Construction of Entrance Concrete Driveway	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	397,000.00	397,000.0	0	Construction of Entrance Concrete Driveway		
	Construction of Covid-19 Isolation Room	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	394,000.00	394,000.0	0	Construction of Covid-19 Isolation Room		
	Construction of Handwashing Area at Guardhouse	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	70,589.63	70,589.6	3	Construction of Handwashing Area at Guardhouse		

	Campus signages	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	300,000.00	300,000	00	Campus signages
5-06-04-040-02	Rehabilitation of Social Hall (Student Center)	Administration Office	Public Bidding	Mar.29, 2022	April 18, 2022	April 22, 2022	April 25, 2022	164	3,000,000.00		3,000,000.00	Rehabilitation of Social Hall (Student Center)
1-04-04-010	Other Supplies and Materials Expenses	Administration Office	Public Bidding	Feb.16,2022	Mar.7,2022	Mar.11,2022	Mar.14,2022	164	2,090,866.26	2,090,866	26	Office Supplies and Materials Expenses
1-06-05-990	Other Electrical Appliances and Accessories	Administration Office	Negotiated Procurement SVP (53.9)	Mar.7,2021	Mar.11, 2022	Mar.17,2022	Mar. 21,2022	164	189,880.00	189,880	00	Electrical Appliances
5-02-99-030-00	Representation Expenses	Administration Office	As Needed	As Needed	As Needed	As Needed	As Needed	164	288,281.57	288,28	57	Representation Expenses
1-04-04-100	Upgrading of Unversity Hotel as Training Facility for HM Students/Fund from Ched	СНМ	Public Bidding	Mar.29, 2022	April 18, 2022	April 22, 2022	April 25, 2022	164	14,610,000.00		14,610,000.00	Upgrading of Unversity Hotel as Training Facility for HM Students/Fund from Ched
	GRAND TOTAL W/ 10% ADDIT	ONAL FOR INFLATION							26,772,705.18	4,230,000	22,542,699.02	

- 2. PROJECT (BESF) Sepcial agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User-Unit as proponent of program or projects.
- 4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
- 5. Schedule for Each Procurement Activity-Major procurement activites (advertising/posting; submission and receipt/Operating of bids; award of contract; contract of signing).
- 6. Source of Funds-Whether GoP , Foreign Assisted or Special Purpose Fund.
- 7. Estimated Budget-Agency Approved estimate of project/program costs.
- 8. Remarks-brief description of program or project.

Prepared by: RHEA'B. DELMO BAC Head Secretariat

Certified Funds/Available:

RES P.JANDONERO BAC Member

> CHRISTINE C. BALAGOSA Accountant I

Date Prepared: August 11, 2022

1 JOSE S. ARICAYA BAC Chairperson

Recommending Approval:

MICHAEL B. DIZON, Ed.D., Ph.d.

Campus Administrator

RODEL D. DOSANO

BAC Member

RYAN M. AGSALUNA BAC Vice Chair

REMANTE A. DIAMANTE

JOHNNY B. DOLOR, Ed.D. Vice President for Administrative Affairs

RUBY F. PERASOL BAC Member

Approved By:

fac

FLOCERPEDA H. BELA-ONG

BAC Member

NORDY D. SIASON JR., Ed.D., CESO VI SUC President II

^{1.} PROGRAM (BSEF)-A homogeneous gfroup of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative opeations for the provisions of staff support to the agency's line functions.



REPUBLIC OF THE PHILIPPINES ILOILO STATE COLLEGE OF FISHE





5007 Philippines

Barotac Nuevo, Iloilo, 5007 Philippines
Tel. No. (033) 339 7370 Local 1025 / (033) 327 5062

Website: www.iscof.edu.ph / Email: iscofpresident2016@gmail.com /misbncampus@gmail.com / foi@isocf.edu.ph/ iscofbn-bac@iscof.edu.ph

Department/Bureau/Office: Iloilo State College of Fisheries-Barotac Nuevo Campus

Region: VI

Address: J.T. Bretaña St., Barotac Nuevo, Iloilo

Contact Person: JOSE S. ARICAYA Position: BAC Chairman E-mail:misbncampus@gmail.co

REVISED SUPPLEMTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022-08-002 FY 2022

APPROVED PPMP								REVISED PPMP									
CODE (PAP)	PROCUREMENT/PROGRAM/PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDUNG SOURCE	REMARKS	CODE (PAP)	PROCUREMENT/PROGRAM/PROJECT/ITEM	QTY	UNIT		UNIT COST	ABC	FUNDUNG SOURCE	REMARKS	
	CAPITAL OUTLAY (CO)						CAPITAL OUTLAYMOEE										
	OTHER CATEGORIES						OTHER CATEGORIES										
5-06-04-040-02	Completion of Academic C - Phase 1	1	Lot	2,446,358.02	2,446,358.02	164	Admin	5-06-04-040-	Repair and Maintenance -	1 r			4,742,358.02	4,742,358.02	164	Admin	
5,06,04,040,02	Rehabilitation of Social Hall (Student Center)	1	Lot	3,000,000.00	3,000,000.00	164	Admin	02	Buildings and Other Structures		Lot						
									Furnuture anfd Fixtures	1	Lot	200,000.00		200,000.00	164	164	
						•			Smart TV	18	unit	504,000.00		504,000.00	164	164	
Gı	Grand Total (MOOE+CO) 5,446,358.02					Grand Total (MOOE+CO)			704,000.00	#REF!	5,446,358.02						

Prepared by: Concurred:

RHEA B. DELMO JOSE S. ARICAYA

BAC Head Secretariat

RES P.JANDONERO BAC Member -25-4

BAC Chairperson

RODEL D. DOSANO BAC Member RYAN M. AGSALUNA

BAC Vice Chair

RUBY F. PERASOL

REMANTE A. DIAMANTE
BAC Member

Approved By:

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant I

Date Prepared: August 11, 2022

Recommending Approval:

MICHAEL B. DIZON, Ed.D., Ph.d.

Campus Administrator

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed.D., CESO VI

FLOCERPEDA H. BELA-ONG

BAC Member

SUC President II