



Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo

Website: [www.iscof.com.ph](http://www.iscof.com.ph) / Email: [iscofpresident2016@gmail.com](mailto:iscofpresident2016@gmail.com) / [iscofmainbac@gmail.com](mailto:iscofmainbac@gmail.com)



**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-05**  
**(Project 1J. Developing Technology Transfer through RAISE**  
**in Iloilo State College of Fisheries)**  
**Fund 164**

**SUMMARY**

Item	Procurement Program/Project	MOOE	CO	TOTAL
1	Travelling Expenses	60,000.00		60,000.00
2	Training Expenses	10,000.00		10,000.00
3	Office Supplies Expenses	30,274.00		30,274.00
4	Semi-Expendable Machinery and Equipment	8,826.00		8,826.00
5	Semi-Expendable Furniture and Fixture	12,000.00		12,000.00
6	Other Supplies and Materials	26,576.00		26,576.00
7	Communication Expenses	4,000.00		4,000.00
8	Rent/Lease Expenses	4,000.00		4,000.00
9	Subscription Expenses	4,000.00		4,000.00
10	Professional Services	80,000.00		80,000.00
11	Other Maintenance and Operating Expenses	128,515.00		128,515.00



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**FY 2023**  
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**(Project 1J. Developing Technology Transfer through RAISE**  
**in Iloilo State College of Fisheries)**  
**Fund 164**


**SUMMARY**

Item	Procurement Program/Project	MOOE	CO	TOTAL
12	Utility Expenses	20,000.00		20,000.00
<b>GRAND TOTAL</b>		<b>388,191.00</b>	<b>-</b>	<b>388,191.00</b>

Prepared by:

  
HEIREYNE JOY D. APRESTO, MPA  
Head, BAC Secretariat

Certified Correct:

  
LILIBETH B. PETRESCU, MBA  
BAC Chairman



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**FY 2023**

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-05**

***(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)***

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAVEL EXPENSES</b>													
5-02-01-010-00	Travelling Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	60,000.00	60,000.00		Travelling expenses
<b>TRAINING EXPENSES</b>													
5-02-01-020-00	Training expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	10,000.00	10,000.00		Training expenses
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-01	Procurement of ICT office supplies	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	4,500.00	4,500.00		Procurement of various ICT office supplies
5-02-03-010-02	Procurement of office supplies	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	25,774.00	25,774.00		Procurement of various office supplies
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	8,826.00	8,826.00		Procurement of various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE EXPENSES</b>													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	12,000.00	12,000.00		Procurement of various semi-expendable furniture and fixture



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**(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of other supplies and materials	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	26,576.00	26,576.00		Procurement of various supplies and materials
<b>COMMUNICATION EXPENSES</b>													
5-02-05-020-01	Mobile	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	4,000.00	4,000.00		Mobile load expenses for research assistants
<b>RENT/LEASE EXPENSES</b>													
5-02-99-050-00	Rent Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	4,000.00	4,000.00		Rent Expenses
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	4,000.00	4,000.00		Subscription Expenses
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-0010-00	Advertising Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	9,000.00	9,000.00		Advertising Expenses
5-02-99-020-00	Printing Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	19,000.00	19,000.00		Printing Expenses
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	80,515.00	80,515.00		Representation Expenses
5-02-99-040-00	Transportation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	20,000.00	20,000.00		Transportation Expenses



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**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROFESSIONAL SERVICES</b>													
5-02-10-000-00	Professional Services	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Fund 164	80,000.00	80,000.00		Professional Services
<b>UTILITY EXPENSES</b>													
5-02-99-030-00	Water Expenses	RDS	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund 164	10,000.00	10,000.00		Water expenses
5-02-99-020-00	Electricity Expenses	RDS	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund 164	10,000.00	10,000.00		Electricity expenses
<b>GRAND TOTAL</b>										<b>318,191.00</b>	<b>388,191.00</b>	<b>0.00</b>	

Prepared by:

HEIREYHE JOY D. APRESTO, MPA  
 Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM  
 BAC Chairman

SOL B. BENAMARCA, MILE  
 BAC Vice Chairman

ROLINDO S. DEMALOS JR, MFT  
 Member

HANNAH B. DATIVAS  
 Member

PATRICK LANCE L. NACION  
 Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.  
 Vice President for Administrative Affairs

Approved By:

NORDY B. SIASON JR., ED. D, CESO VI  
 SUC President II

Date Prepared:  
 January 25, 2023



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**FY 2023**  
**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2023-02-05**  
**Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries**  
**FUND 164**

END- USER/ UNIT: Research and Development Office  
Charged to **Fund 164**  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>A. Direct Cost</b>																	
<b>TRAVELLING EXPENSES</b>																	
	Travelling Expenses			60,000.00													
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>																	
	Training and Scholarship Expenses			10,000.00													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Office Supplies Expense</b>																	
	Bondpaper (A4) sub 20	10	reams	2,450.00	NP-53.9 - SVP		10										
	Bondpaper long	2	reams	530.00	NP-53.9 - SVP		2										
	Notepad (stick on, 50mm x 76 mm) 2x4	2	pad	54.00	NP-53.9 - SVP		2										
	Notepad (stick on, 76mm x 100 mm) 3x4	2	pad	60.00	NP-53.9 - SVP		2										
	Note Pad (stick on, 76mm x 76mm) 3x3	2	pad	46.00	NP-53.9 - SVP		2										
	Correction Tape	2	pc	48.00	NP-53.9 - SVP		2										
	Clip (backfold,metal: 19mm)	2	pck	40.00	NP-53.9 - SVP		2										
	Clip (backfold,metal: 25mm)	2	pck	54.00	NP-53.9 - SVP		2										
	Clip (backfold,metal: 32mm)	2	pck	72.00	NP-53.9 - SVP		2										



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FUND 164

END- USER/ UNIT: Research and Development Office

Charged to **Fund 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Clip (backfold, metal: 50mm)	2	pck	180.00	NP-53.9 - SVP		2										
	Folder (white, A4, 50s)	2	bundle	540.00	NP-53.9 - SVP		2										
	Folder (white, long, 50s)	1	bundle	290.00	NP-53.9 - SVP		1										
	Board Paper (special, A4, for certificates)	30	pack	1,350.00	NP-53.9 - SVP		30										
	Gel pen (black) 0.5 retractable	20	pc	1,300.00	NP-53.9 - SVP		20										
	Gel pen (red) 0.5 retractable	10	pc	650.00	NP-53.9 - SVP		10										
	Gel pen (blue) 0.5 retractable	10	pc	650.00	NP-53.9 - SVP		10										
	Ballpen (black, 25's)	3	box	750.00	NP-53.9 - SVP		3										
	Scotchtape (adhesive 12mmx25m-small)	2	pc	50.00	NP-53.9 - SVP		2										
	Paper Tape (12mmx50m)	2	pc	40.00	NP-53.9 - SVP		2										
	Double Sided Tape(12mmx50m)	4	pc	60.00	NP-53.9 - SVP		4										
	Tape Dispenser (small core)	1	pc	145.00	NP-53.9 - SVP		1										
	Sticker Paper (A4, 10s, matte)	10	pck	500.00	NP-53.9 - SVP		10										
	Glue (all purpose, 130 grams)	1	bottle	55.00	NP-53.9 - SVP		1										
	Stapler (#35)	1	pc	380.00	NP-53.9 - SVP		1										
	Staple Wire (#35)	5	box	325.00	NP-53.9 - SVP		5										



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FUND 164

END- USER/ UNIT: Research and Development Office

Charged to **Fund 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Permanent Marker (broad,black)	3	pc	120.00	NP-53.9 - SVP		3										
	Permanent Marker (fine,black)	2	pc	80.00	NP-53.9 - SVP		2										
	Notebook (A5, thick)	2	pc	60.00	NP-53.9 - SVP		2										
	Clip board folder (A4, pvc)	4	pc	260.00	NP-53.9 - SVP		4										
	Data Man File	5	pc	575.00	NP-53.9 - SVP		5										
	Scissors (metal,medium sized)	1	pc	100.00	NP-53.9 - SVP		1										
	Brown Envelope (long)	15	pc	75.00	NP-53.9 - SVP		15										
	Brown Envelope (A4)	40	pc	200.00	NP-53.9 - SVP		40										
	Highlighter Pen (green)	2	pc	80.00	NP-53.9 - SVP		2										
	Photo paper (matte)	10	pck	800.00	NP-53.9 - SVP		10										
	Fastener (plastic)	2	box	80.00	NP-53.9 - SVP		2										
	Puncher (heavy duty,2 hole guide)	1	pc	370.00	NP-53.9 - SVP		1										
	Pen Holder (Metal)	2	pc	100.00	NP-53.9 - SVP		2										
	Battery (AA)	2	pck	200.00	NP-53.9 - SVP		2										
	Ruler (plastic, 12")	1	pc	20.00	NP-53.9 - SVP		1										
	Woven Fabric Ribbon (4cm,blue,ethnic style)	2	roll	700.00	NP-53.9 - SVP		2										





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Charged to **Fund 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Satin Ribbon (2cm,silver)	1	roll	100.00	NP-53.9 - SVP		1										
	Satin Ribbon (2cm,gold)	1	roll	100.00	NP-53.9 - SVP		1										
	Certificate Jacket (A4,blue)	30	pc	2,100.00	NP-53.9 - SVP		30										
	Tarpaulin Stand (X banner stand)	6	pc	2,400.00	NP-53.9 - SVP		6										
	Glue Gun (small)	1	pc	250.00	NP-53.9 - SVP		1										
	Glue Stick (small, 7mmx8, 6's)	5	pck	225.00	NP-53.9 - SVP		5										
	Paper Bag (medium size,plain colored brown)	30	pc	1,350.00	NP-53.9 - SVP		30										
	Calculator (desktop calculator, 12 digits, dual power)	1	pc	400.00	NP-53.9 - SVP		1										
	Acrylic Brochure Holder, Clear Pocket Booklet Leaflet Display Stand Holder (size A6, 3 layers)	5	pc	2,750.00	NP-53.9 - SVP		5										
	<i>Subtotal</i>			<b>24,114.00</b>													
	<b>ICT and Office Supplies</b>																
	Flash Drive (2gb)	2	pc	700.00	NP-53.9 - SVP		2										
	Flash Drive (16gb)	4	pc	1,800.00	NP-53.9 - SVP		4										



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*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Headphone (bluetooth w/ microphone)	1 pc	2,000.00	NP-53.9 - SVP		1										
	<i>Subtotal</i>		4,500.00													
<b>Janitorial Supplies</b>																
	Trash Bin (swing cover,small)	1 pc	250.00	NP-53.9 - SVP	1	1										
	Air Freshener(Gel room freshener-180 g)	3 pc	660.00	NP-53.9 - SVP		3										
	Alcohol (1000 ml pump bottle)	3 btl	750.00	NP-53.9 - SVP		3										
	<i>Subtotal</i>		1,660.00													
	<i>Total Office Supplies Expenses</i>		30,274.00													
<b>Semi-Expendable Other Machinery and Equipment</b>																
	Extension Cord (3 universal outlet,3m)	1 unit	900.00	NP-53.9 - SVP		1										
	Extension Cord (5 universal outlet,10m)	1 unit	1,600.00	NP-53.9 - SVP		1										
	Dynamic Microphone w/ microphone cable (7.5m)	1 unit	3,426.00	NP-53.9 - SVP		1										
	Tripod Stand (DSLR stand with phone holder;light weight 360 degrees)	1 unit	2,900.00	NP-53.9 - SVP		1										
	<i>Subtotal</i>		8,826.00													



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FUND 164

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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Semi-Expendable Furniture and Fixtures</b>																
	Mesh Chair	1	unit	7,000.00	NP-53.9 - SVP		1										
	Aluminum Foldable Magazine Brochure Stand Rack (A4 size)	1	unit	5,000.00	NP-53.9 - SVP		1										
	<i>Subtotal</i>			12,000.00													
	<i>Total Semi-Expendable Machinery and Equipment</i>			20,826.00													
	<b>OTHER SUPPLIES AND MATERIALS</b>																
	Tokens (Food Products)	1	lot	1,900.00	NP-53.9 - SVP	1	1										
	supplies and materials to be used in the operation of the project	1	lot	24,676.00			1										
	<i>Subtotal</i>			26,576.00													
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																
	Advertising Expenses			9,000.00													
	Printing and Publication Expenses			19,000.00													
	Representation Expenses			80,515.00													
	Transportation Expenses			20,000.00													



REPUBLIC OF THE PHILIPPINES  
ILOILO STATE COLLEGE OF FISHERIES  
*Office of Bids and Awards Committee (BAC)*

Tiwi, Barotac Nuevo, Iloilo

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FY 2023

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2023-02-05

*Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries*  
FUND 164

END- USER/ UNIT: Research and Development Office

Charged to **Fund 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Total Other MOE</i>		128,515.00													
	Utility Expenses		20,000.00													
	Communication Expenses		4,000.00													
	Rent Expenses		4,000.00													
	Subscription Expenses		4,000.00													
	Professional Services		80,000.00													
	<b>TOTAL MOOE</b>		<b>388,191.00</b>													
	<b>CAPITAL OUTLAY</b>															
	<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>													

**TOTAL BUDGET: 388,191.00**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

**SOL B. DEN MARCA**  
ISCOF SUSTAIN IP-TBM, Project Staff Level 3

Approved:

**NORDY D. SIASON, JR., Ed.D., CESO VI**  
SUC President II