

ANNEX B

LOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY -MAIN POBLACION SITE Procurement Monitoring Report as of January 1 to June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing
COMPLETED PROCUREMENT ACTIVITIES														
1-06-05-030	Purchase and Delivery of Scanner	OSA	NO	NP-53.9 - Small Value Procurement				25-Jan-23	25-Jan-23			30-Jan-23		30-Jan-23
1-06-05-030	Purchase and Delivery of Desktop Computer , Office Equipment Accessories ,Consumables and Office Supplies	TES	NO	NP-53.9 - Small Value Procurement								09-Feb-23		13-Feb-23
5-02-99-090	Printing of Test Booklet	Productive	NO	NP-53.9 - Small Value Procurement		21-Jan-23		24-Jan-23	24-Jan-23	25-Jan-23	27-Jan-23	30-Jan-23	01-Feb-23	06-Feb-23 07-Feb-23
1-06-05-030	Purchase and Delivery of Office Equipment and Consumables and Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement				07-Feb-23	07-Feb-23			09-Feb-23		13-Feb-23
1-06-05-030	Purchase and Delivery of Computer		NO	NP-53.9 - Small Value Procurement				07-Feb-23	07-Feb-23			09-Feb-23		13-Feb-23
5-02-13-040-02	Rehabilitation of Library Building Ground Floor – Men’s Toilet	Administration Office	NO	NP-53.9 - Small Value Procurement		03-Feb-23		06-Feb-23	06-Feb-23	07-Feb-23	09-Feb-23	10-Feb-23	13-Feb-23	15-Feb-23 17-Feb-23
5-02-13-040-02	Additional works for Rehabilitation of Library Building Ground Floor – Ladies Toilet	Administration Office	NO	NP-53.9 - Small Value Procurement		03-Feb-23		06-Feb-23	06-Feb-23	07-Feb-23	09-Feb-23	10-Feb-23	13-Feb-23	15-Feb-23 17-Feb-23
1-06-05-990	Purchase and Delivery of Electrical Supplies	Administration Office	NO	NP-53.9 - Small Value Procurement				10-Feb-23	10-Feb-23			16-Feb-23		17-Feb-23
5-02-13-040-02	Repair and Maintenance of Conference Room (Ceiling)	Administration Office	NO	NP-53.9 - Small Value Procurement				15-Feb-23	15-Feb-23			23-Feb-23		24-Feb-23
1-04 -04-010	Purchase and Delivery of Slipt Type Aircon 2.5 HP with Installation	Administration Office	NO	NP-53.9 - Small Value Procurement				17-Feb-23	17-Feb-23			23-Feb-23		24-Feb-23
5-02-13-060-01	Purchase and Delivery of Tools for College Vehicle (Toyota Hi-LUX and Toyota Land Cruiser Prado)	Administration Office	NO	NP-53.9 - Small Value Procurement				22-Feb-23	22-Feb-23					16-Mar-23
1-06-05-990	Purchase and Delivery of Medical-Dental Supplies	Medical and Dental Office	NO	NP-53.9 - Small Value Procurement				22-Feb-23	22-Feb-23			10-Mar-23		16-Mar-23
1-04-04-010	Purchase and Delivery of Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement				22-Feb-23	22-Feb-23			10-Mar-23		28-Mar-23

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
1-06-05-030	Purchase and Delivery of Biometrics	Administration Office	NO	NP-53.9 - Small Value Procurement				03-Mar-23	03-Mar-23			15-Mar-23		16-Mar-23	
1-04-04-010	Purchase and Delivery of Materials for Repair & Maintenance of CICT Building	Administration Office	NO	NP-53.9 - Small Value Procurement		17-Mar-23		20-Mar-23	20-Mar-23	22-Mar-23	24-Mar-23	27-Mar-23	29-Mar-23	31-Mar-23	03-Apr-23
1-06-07-020	Purchase and Delivery of Photocopier	CICT office	NO	NP-53.9 - Small Value Procurement		31-Mar-23		03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23	14-Apr-23	17-Apr-23	19-Apr-23	24-Apr-23
5-02-03-990-00	Purchase and Delivery of Network Tools and Devices	Administration Office	NO	NP-53.9 - Small Value Procurement		31-Mar-23		03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23	14-Apr-23	17-Apr-23	19-Apr-23	24-Apr-23
1-04-04-010	Purchase and Delivery of Materials for Repair & Maintenance of CHM BLDG HALLWAY	Administration Office	NO	NP-53.9 - Small Value Procurement		31-Mar-23		03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23	14-Apr-23	17-Apr-23	19-Apr-23	24-Apr-23
5-02-03-990-00	Purchase of two Units Battery	Administration Office	NO	NP-53.9 - Small Value Procurement				03-Apr-23	03-Apr-23			26-Apr-23		23-May-23	
1-06-05-090	Purchase and Delivery of Computer Laboratory Tools and Materials	CICT office	NO	NP-53.9 - Small Value Procurement				11-Apr-23	11-Apr-23			26-Apr-23		09-May-23	
1-06-05-030	Purchase and Delivery of Roller Blinds (OSA)	OSA	NO	NP-53.9 - Small Value Procurement				11-Apr-23	11-Apr-23			26-Apr-23		23-May-23	
1-06-05-090	Procurement of Security Services	Administration Office	NO	NP-53.9 - Small Value Procurement		14-Apr-23		17-Apr-23	17-Apr-23	19-Apr-23	24-Apr-23	26-Apr-23	28-Apr-23	02-May-23	04-May-23
1-04-04-010	Purchase and Delivery of Water System Materials	Administration Office	NO	NP-53.9 - Small Value Procurement				17-Apr-23	17-Apr-23			08-May-23		23-May-23	
5-02-99-030-00	Subscription of Newspaper	Library	NO	NP-53.9 - Small Value Procurement				24-Apr-23	24-Apr-23					23-May-23	
5-02-03-990-00	Purchase and Delivery of Curtains	CICT office	NO	NP-53.9 - Small Value Procurement				24-Apr-23	24-Apr-23					23-May-23	
5-02-13-040-02	Repair and Maintenance of College Facility (President's & Vice Presidents' Office Renovation)	Administration Office	NO	Competitive Bidding		27-Apr-23	03-May-23	15-May-23	15-May-23	17-May-23	19-May-23	22-May-23	24-May-23	26-May-23	29-May-23
1-06-07-020	Purchase and Delivery of Computer Ink	BAC	NO	NP-53.9 - Small Value Procurement				24-May-23	24-May-23			30-May-23		29-Jun-23	
5-02-03-990-00	Purchase and Delivery of Office Appliances	Various Offices	NO	Competitive Bidding		13-May-23	19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23	07-Jun-23	09-Jun-23	14-Jun-23	16-Jun-23
1-04-04-100	Purchase and Delivery of Audio-Visual Equipment and Accessories	CIT/CULTURAL/ CICT	NO	Competitive Bidding		13-May-23	19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23	07-Jun-23	09-Jun-23	14-Jun-23	16-Jun-23
5-02-03-990-00	Purchase and Delivery of Internet Equipment and Accessories	MIS	NO	Competitive Bidding		13-May-23	19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23	07-Jun-23	09-Jun-23	14-Jun-23	16-Jun-23

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
5-02-13-040-02	Repair and Maintenance of University Facility (Campus' Storage Facility)	Administration Office	NO	NP-53.14 - Small Value Procurement		27-May-23		30-May-23	30-May-23	01-Jun-23	05-Jun-23	07-Jun-23	09-Jun-23	14-Jun-23	16-Jun-23
5-02-04-020-00	Electricity Expenses	Administration Office	NO	Direct Contracting											
5-02-05-010-00	Water Expenses	Administration Office	NO	Direct Contracting											
Total All															
Total Contract Price															
Total Savings (Total)															
ON-GOING PROCUREMENT ACTIVITIES															
5-02-03-990-00	Purchase and Delivery of Office Equipment and Accessories	Various Offices	NO	Competitive Bidding		08-Jun-23	15-Jun-23	27-Jun-23	27-Jun-23	29-Jun-23	03-Jul-23	04-Jul-23	06-Jul-23	10-Jul-23	12-Jul-23
5-02-13-040-02	Construction of Pavement Along Admin Building to OSAS	Administration Office	NO	NP-53.14 - Small Value Procurement		16-Jun-23		19-Jun-23	19-Jun-23	21-Jun-23	23-Jun-23	29-Jun-23	03-Jul-23	05-Jul-23	07-Jul-23
5-02-99-090	Printing of Yearbook for SY 2023	OSA	NO	NP-53.14 - Small Value Procurement		24-Jun-23		27-Jun-23	27-Jun-23	29-Jun-23	03-Jul-23	04-Jul-23	06-Jul-23	10-Jul-23	12-Jul-23
5-02-13-040-02	Landscaping of Academic Building-B	Administration Office	NO	NP-53.14 - Small Value Procurement		27-Jun-23		30-Jun-23	30-Jun-23	03-Jul-23	05-Jul-23	07-Jul-23	11-Jul-23	13-Jul-23	17-Jul-23
1-06-05-990	Purchase and Delivery of Electronics Laboratory Equipment and Accessories	CIT Office	NO	NP-53.15 - Small Value Procurement		30-Jun-23		03-Jul-23	03-Jul-23	05-Jul-23	07-Jul-23	11-Jul-23	13-Jul-23	17-Jul-23	19-Jul-23
1-06-05-990	Purchase and Delivery of Electricity Laboratory Equipment and Accessories	CIT Office	NO	NP-53.15 - Small Value Procurement		30-Jun-23		03-Jul-23	03-Jul-23	05-Jul-23	07-Jul-23	11-Jul-23	13-Jul-23	17-Jul-23	19-Jul-23
5-02-03-220-00	Purchase and Delivery of Furniture and Fixtures	Administration Office	NO	Competitive Bidding		17-May-23	24-May-23	05-Jun-23	05-Jun-23	07-Jun-23	14-Jun-23	04-Jul-23	7/23/2023	10-Jul-23	12-Jul-23

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5-02-03-010-00	Purchase and Delivery of Office Supplies and Consumables	Administration and Office	NO	Competitive Bidding		17-May-23	24-May-23	05-Jun-23	05-Jun-23	07-Jun-23	14-Jun-23	16-Jun-23	20-Jun-23	22-Jun-23	26-Jun-23
Total Alloted Budget															

Prepared by:

Rhea B. Delmo
RHEA B. DELMO
 BAC Secretariat

Recommended for Approval by:

Ruby F. Perasol
RUBY F. PERASOL
 BAC Chairperson


Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
03-Mar-23		Fund 164	40,000.00	40,000.00		36,600.00	36,600.00									
10-Mar-23		Fund 164	33,000.00	33,000.00		32,062.60	32,062.60									
10-Mar-23		Productive	215,000.00	215,000.00		194,700.00	194,700.00			24-Jan-23	24-Jan-23	25-Jan-23	27-Jan-23			
10-Mar-23		Fund 164	33,000.00	33,000.00		32,062.60	32,062.60									
22-Mar-23		Fund 164	40,000.00	40,000.00		38,950.00	38,950.00									
29-Apr-23		Fund 164	318,500.00	318,500.00		300,000.00	300,000.00			06-Feb-23	06-Feb-23	07-Feb-23	09-Feb-23			
29-Apr-23		Fund 164	70,891.67	70,891.67		69,866.06	69,866.06			06-Feb-23	06-Feb-23	07-Feb-23	09-Feb-23			
21-Mar-23		Fund 164	45,000.00	45,000.00		40,282.00	40,282.00									
27-Mar-23		Fund 164	30,000.00	30,000.00		28,939.00	28,939.00									
27-Mar-23		Fund 164	50,000.00	50,000.00		48,500.00	48,500.00									
11-Apr-23	11-Apr-23	Fund 164	27,000.00	27,000.00		26,160.00	26,160.00									
20-Apr-23	20-Apr-23	Fund 164	50,000.00	50,000.00		47,765.50	47,765.50									
28-Mar-23	28-Mar-23	Fund 164	11,500.00	11,500.00		9,640.00	9,640.00									

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
24-Apr-23	24-Apr-23	Fund 164	49,900.00	49,900.00		49,000.00	49,000.00									
14-Apr-23	14-Apr-23	Fund 164	51,000.00	51,000.00		50,115.00	50,115.00			20-Mar-23	20-Mar-23	22-Mar-23	24-Mar-23			
12-May-23	12-May-23	Fund 164	86,000.00		86,000.00	84,000.00				03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23			
26-May-23	26-May-23	Fund 164	85,000.00	85,000.00		83,520.00	83,520.00			03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23			
29-May-23	29-May-23	Fund 164	63,500.00	63,500.00		59,336.00	59,336.00			03-Apr-23	03-Apr-23	04-Apr-23	12-Apr-23			
23-May-23	23-May-23	Fund 164	2,433.33	2,433.33		2,400.00	2,400.00									
29-May-23	29-May-23	Fund 164	8,000.00	8,000.00		6,506.00	6,506.00									
06-Jun-23	06-Jun-23	Fund 164	20,595.00	20,595.00		19,650.00	19,650.00									
31-Dec-23		Fund 164	184,000.00	184,000.00		183,972.17	183,972.17			17-Apr-23	17-Apr-23	19-Apr-23	24-Apr-23			
29-May-23	29-May-23	Fund 164	4,500.00	4,500.00		4,093.00	4,093.00									
23-May-23	23-May-23	Fund 164	49,950.00	49,950.00		49,580.00	49,580.00									
29-May-23	29-May-23	Fund 164	48,900.00	48,900.00		48,400.00	48,400.00									
29-Jul-23		Fund 164	1,799,500.00	1,799,500.00		1,403,427.349	1,403,427.349			01-Jan-00	15-May-23	15-May-23	17-May-23	19-May-23		
29-Jun-23	29-Jun-23	Fund 164	11,000.00	11,000.00		9,625.00	9,625.00									
16-Jul-23		Fund 164	1,255,000.00	1,255,000.00		1,010,550.00	1,010,550.00			19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23		
16-Jul-23		Fund 164	358,000.00	358,000.00		333,580.00	333,580.00			19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23		
16-Jul-23		Fund 164	135,000.00	135,000.00		134,350.00	134,350.00			19-May-23	31-May-23	31-May-23	02-Jun-23	05-Jun-23		

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
16-Jul-23		Fund 164				744,892.95	744,892.95				30-May-23	30-May-23	01-Jun-23	05-Jun-23		
			848,000.00	848,000.00												
						1,311,655.21	1,311,655.21									
						29,161.22	29,161.22									
Total Budget of Procurement Activities						4,047,670.00										
Total Budget of Procurement Activities Conducted																
(Allotted Budget - Total Contract Price)																
		Fund 164	1,150,000.00		1,150,000.00	912,793.60	759,462.40	153,331.20			15-Jun-23	27-Jun-23	27-Jun-23	29-Jun-23	03-Jul-23	
		Fund 164	713,225.39	713,225.39		685,043.75	685,043.75				19-Jun-23	19-Jun-23	21-Jun-23	23-Jun-23		
		Fund 164	305,000.00	305,000.00		198,030.00	198,030.00				27-Jun-23	27-Jun-23	29-Jun-23	03-Jul-23		
		Fund 164	790,000.00	790,000.00		780,549.12	780,549.12				30-Jun-23	30-Jun-23	03-Jul-23	05-Jul-23		
		Fund 164	260,000.00		260,000.00	217,119.71	81,879.71	135,240.00			03-Jul-23	03-Jul-23	05-Jul-23	07-Jul-23		
		Fund 164	93,000.00		93,000.00	59,909.20		59,909.20			03-Jul-23	03-Jul-23	05-Jul-23	07-Jul-23		
		GAA				637,620.00	637,620.00				24-May-23	05-Jun-23	05-Jun-23	07-Jun-23	14-Jun-23	
			729,000.00	729,000.00												

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
		GAA	360,000.00	360,000.00		315,283.00	315,283.00			24-May-23	05-Jun-23	05-Jun-23	07-Jun-23	14-Jun-23		
Net of On-going Procurement Activities						4,400,225.39										

APPROVED:


 NORDY D. SIASON JR., Ed.D., CESO VI
 SUC PRESIDENT II