

## ANNEX B

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY - DUMANGAS CAMPUS

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conferenc e	Ads/P ost of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>														
	SECURITY AGENCY	ADMIN	NO	SVP	N/A				01/04/2023.		1/6/23		2/3/23	2/3/23
2023-01-002 1/4/2023	PURCHASE OF CONCORDE PAPER AND COMPUTER KEYBOARD	REGISTRAR	NO	SVP	N/A				2023-127 4/18/2023		1/4/23		1/10/23	2023-01- 004 1/10/2023
2023-01-003	PURCHASE OF 1 UNIT PRINTER FOR AO IV OFFICE	AO	NO	SVP	N/A				2/20/22		1/16/23		1/30/23	2023-03- 007 1/30/2023
2023-01-004	PRINTING OF RESEARCH JOURNALS	RESEARCH	NO	SVP	N/A				1/9/23		1/20/23		1/3/23	2023-03- 010 3/03/2023
2023-01-005 1/24/2023	PRINTING OF MAGAZINES	BLAZE	NO	SVP	N/A				1/24/23		2/13/23		2/21/23	2023-03- 011 2/21/2023
2023-02-007 2/9/2023	SEWING OF STUDENTS' UNIFORM	GARMENTS	NO	SVP	N/A				2/7/23		2/13/23		1/13/23	2023-03- 009 2/13/2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conferenc e	Ads/P ost of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2023-02-008 2/15/2023	REPAIR AND MAINTENANCE OF SCHOOL VEHICLE	ADMIN	NO	SVP	N/A				2/22/23		3/3/23		2/28/23	2023-03-006 2/28/2023
2023-03-010 3/16/2023	PURCHASE OF JANITORIAL/ELECTIRCAL SUPPLIES/MATERIALS	GSO	NO	SVP	N/A				3/16/23		3/20/23		3/20/23	2023-03-12 3/20/2023
2023-03-012 3/16/2023	PURCHASE OF JANITORIAL/ELECTIRCAL SUPPLIES/MATERIALS	GSO	NO	SVP	N/A				3/16/23		3/20/23		3/20/23	2023-03-012 3/20/2023
2023-03-013 3/17/2023	PURCHASE OF 1 UNIT BRAND EW TRACTOR MOWER	ADMIN	NO	SVP	N/A				3/15/23	3/17/23	3/18/23	3/17/23	3/29/23	3/29/23
2023-03/014 3/21/2023	PURCHASE OF 5 UNIT SMART TV	VARIOUS END USERS	NO	SVP	N/A				3/20/23	3/21/23	3/24/23	3/21/23	6/5/23	6/5/23
2023-03-016 3/21/2023	PURCHASE OF COMMON USE SUPPLIES ( NOT AVAILABLE AT THE DBM-PS)	VARIOUS END USERS	NO	SVP	N/A				3/16/23	3/21/23	3/22/23	3/21/23	3/30/23	3/30/23
2023-04-019 4/18/2023	PURCHASE OF OFFICE SUPPLIES FOR SCHOLARSHIP	VARIOUS END USERS	NO	SVP	N/A				4/18/23		4/18/23		4/18/23	2023-04-019 4/18/2023
2023-04-021 4/24/2023	PURCHASE OF MUGS	ALUMNI	NO	SVP	N/A				4/19/23		4/21/23		4/28/23	2023-056-024 4/28/2023
2023-04-020	PURCHASE OF SCHOOL LOGO	ADMIN	NO	SVP	N/A				4/18/23		4/19/23			
2023-04-022 4/20/2023	PURCHASE OF SPA AND MASSAGE SERVICES	GAD	NO	SVP	N/A				4/20/23		4/20/23		4/27/23	2023-04-020 4/27/2023

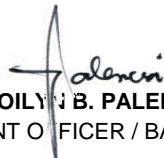
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
2023-04-023 4/20/2023	PURCHASE OF SALON SERVICES	GAD	NO	SVP	N/A			4/20/23		4/20/23		4/27/23	2023-04-021 4/27/2023
2023-04-024 4/25/2023	PURCHASE OF INK	REGISTRAR	NO	SVP	N/A			4/24/23		5/30/23		4/26/23	2023-05-023 4/26/2023
2023-04-025 5/10/2023	PURCHASE OF MATERIALS FOR ELECTRICAL POST	GSO	NO	SVP	N/A			4/13/23		4/14/23		5/10/23	2023-05-025 5/10/2023
2023-04-026 4/14/2023	PURCHASE OF MATERIALS FOR CABINET	AO	NO	SVP	N/A			4/13/23		4/20/23		5/10/23	2023-05-026 5/10/2023
2023-04-027 4/20/2023	PURCHASE OF TARPULIN	PROMOTIONAL	NO	SVP	N/A			4/19/23		4/21/23		4/27/23	2023-04-021A 4/27/2023
2023-05-028 5/11/2023	PURCHASE OF EXECUTIVE CHAIR	ADMIN	NO	SVP	N/A			5/17/23		5/17/23		6/6/23	2023-06-137 6/6/2023
2023-05-029 5/10/202	PURCHASE OF MEDICINES	CLINIC	NO	SVP	N/A			2023-135 5/17/2023		5/17/23		5/17/23	20236-06-027 5/17/2023
2023-06-034 06/08/2023	PURCHASE OF COVID RELATED	CLINIC	NO	SVP	N/A			2023-138 06/08/2023		6/9/23		6/8/23	2023-06-032 06/08/2023
2023-06-035 06/08/2023	PURCHASE OF SSD	ACCOUNTING	NO	SVP	N/A			2023-139 06/08/2023		6/19/23		6/19/23	6/19/23
2023-06-036 06/08/2023	PURCHASE OF GUARD SUPPLIES	AO	NO	SVP	N/A			2023-140 06/08/2023		6/8/23		6/8/23	2023-06-033 06/08/2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
2023-06-037 6/08/2023	PURCHASE OF KITCHEN UTENSILS	ADMIN	NO	SVP	N/A			2023-142 06/08/2023		6/9//2023		6/8/23	2023-06-031 6/08/2023
2023-06-038 6/16/2023	PURCHASE OF 3-SEATERS SOFA	AO	NO	SVP	N/A			2023-141 6/08/2023		6/16/23		6/26/23	2023-06-035 6/26/2023
2023-06-033 06/13/2023	PURCHASE OF TARPAULIN	ALUMNI	NO	SVP	N/A			2023-137 6/18/2023		6/13/23		6/27/23	6/27/23
2022-12-104 11/26/22	PURCHASE OF LIBRARY BOOKS	LIBRARY	NO	SVP	N/A			11/25/22	11/17/23	11/26/22	11/17/23	1/26/23	2023-01-003 1/26/2023
<b>Total Alloted Budget of Procurement Activities</b>													
<b>Total Contract Price of Procurement Actitivtes Conducted</b>													
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>													
2023-06-044 6/29/2023	PURCHASE OF TILES	ADMIN	NO	SVP	N/A			2023-151 6/29/2023		6/29/2023			
2023-05-030 5/19/2023	PURCHASE OF PRINTING OF PLANS	ADMIN	NO	SVP	N/A			2023-136 5/17/2023		5/19/2023			
2023-06-039 6/20/2023	PURCHASE OF BARCODE READER	LIBRARY	NO	SVP	N/A			2023-145 6/16/2023		6/27/2023			

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
2023-06-040 6/20/2023	PURCHASE OF LAPTOP	LIBRARY	NO	SVP	N/A			2023-146 6/16/2023		6/27/2023			
2023-06-041 6/20/2023	PURCHASE OF PRINTER AND SSD	SUPPLY	NO	SVP	N/A			2023-147 6/16/2023		6/20/2023			
2023-06-042 6/20/2023	PURCHASE OF PRINTER	ACCOUNTING	NO	SVP	N/A			2023-148 6/16/2023		6/20/2023			
2023-06-042 6/22/23	PURCHASE OF REPAIR MATERIALS	GSO	NO	SVP	N/A			2023-148A		6/22/2023			
2023-06-042b 6/22/2023	PURCHASE OF CEMENT	GSO	NO	SVP	N/A			2023-148B		6/22/2023			
2023-06-043 6/24/2023	PURCHASE OF CAR MAINTENANCE	ADMIN	NO	SVP	N/A			2023-149 6/23/2023		6/24/2023			
2023-06-045 7/4/2023	PURCHASE OF INSTALLATION FOR WHITEBOARD	COED	NO	SVP	N/A			2023-152 7/3/2023		7/4/2023			
2023-06-046 7/4/2023	PURCHASE OF WRITING DESK	SUPPLY	NO	SVP	N/A			2023-153 7/3/2023		7/4/2023			
2023-06-047 7/4/.2023	PURCHASE OF AIRCON	COMLAB	NO	SVP	N/A			3/2023		7/4/2023			
2023-06-048 7/4/2023	PURCHASE NOF SMART TV	VARIOUS END USERS	NO	SVP	N/A			2023-155 7/3/2023		7/4/2023			
2023-06-049 7/3/2023	PURCHASE OF DESKTOP COMPUTER	COMLAB	NO	SVP	N/A			2023-156 7/3/2023		7/3/2023			
2023-07-050 7/3/2023	PURCHASE OF PRINTER AND DESKTOP COMPUTER	ACCOUNTING	NO	SVP	N/A			2023-157 7/3/2023		7/3/2023			

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conferenc e	Ads/P ost of IB	Pre-bid Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2023-07-051 7/7/2023	PURCHASE OF MONOBLOC	SUPPLY	NO	SVP	N/A				2023-158 7/6/2023		7/7/2023			
2023-07-052 6/6/2023	PURCHASE OF POLO BARONG	GARMENTS	NO	SVP	N/A				2023-159 7/5/2023		6/6/2023			
2023-07-053 7/12/2023	PURCHASE OF DIPLOMA JACKET	REGISTRAR	NO	SVP	N/A				2023-160 7/12/2023		7/12/2023			
2023-07-054 7/14/2023	PURCHASE OF TIRES	ADMIN	NO	SVP	N/A				2023-161 7/14/2023		7/14/2023			
2023-07-055 7/14/2023	PURCHASE OF MEDALS	REGISTRAR	NO	SVP	N/A				2023-162 7/14/2023		7/14/2023			
2023-07-056 7/14/2023	PURCHASE OF PRINTER	ACCOUNTING	NO	SVP	N/A				2023-163 7/14/2023		7/14/2023			
2023-07-057 7/14/2023	PURCHASE OF DESKTOP AND PRINTER	PROMOTIONAL	NO	SVP	N/A				2023-164 7/14/2023		7/14/2023			
<b>Total Alloted Budget of On-going Procurement Activities</b>														

PREPARED BY:

  
**JOILY B. PALENCIA**  
 PROCUREMENT OFFICER / BAC SECRETARIAT

RECOMMENDING APPROVAL:

  
**SALITA D. DIMZON, Ph.D.**  
 BAC CHAIRMAN

**Procurement Monitoring Report as of January 1 to June 30, 2023**

Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uati on	Post Qual	Deliver y/ Compl etion/	
164	487,000.00	487,000.00		478,800.00	478,800.00	NONE							
164	6,120.00	6,120.00		6,120.00	6,120.00	NONE							
164	17,000.00	17,000.00		15,495.00	15,495.00	NONE							
164	7,000.00	7,000.00		4,284.28	4,284.28	NONE							
164	50,000.00	50,000.00		50,000.00	50,000.00	NONE							
161	5,700.00	5,700.00		5,400.00	5,400.00	NONE							

Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uation	Post Qual	Delivery/ Compl etion/	
164	7,000.00	7,000.00		5,490.00	5,490.00	NONE							
164	3,340.00	3,340.00		3,340.00	3,340.00	NONE							
164	22,000.00	22,000.00		19,834.00	19,834.00	NONE							
164	300,000.00	300,000.00		271,500.00	271,500.00	NONE							
164	185,000.00	185,000.00		130,895.00	130,895.00	NONE							
164	180,000.00	180,000.00		156,304.57	156,304.57	NONE							
164	15,000.00	15,000.00		12,108.00	12,108.00	NONE							
164	9,000.00	9,000.00		9,000.00	9,000.00	NONE							
164	11,000.00	11,000.00				NONE							
164	30,200.00	30,200.00		30,200.00	30,200.00	NONE							



Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uation	Post Qual	Delivery/ Compl etion/	
164	42,800.00	42,800.00		42,800.00	42,800.00	NONE							
164	8,020.00	8,020.00		8,020.00	8,020.00	NONE							
164	20,597.00	20,597.00		20,597.00	20,597.00	NONE							
164	6,040.00	6,040.00		6,040.00	6,040.00	NONE							
164	14,160.00	14,160.00		14,160.00	14,160.00	NONE							
164	27,800.00	27,800.00		27,800.00	27,800.00	NONE							
164	34,711.25	34,711.25		34,700.15	34,700.15	NONE							
101	46,650.00	46,650.00		49,997.00	49,997.00	NONE							
101	6,500.00	6,500.00		6,500.00	6,500.00	NONE							
101	11,750.00	11,750.00		24,990.00	24,990.00	NONE							

Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uation	Post Qual	Delivery/ Compl etion/	
101	17,700.00	17,700.00		24,990.00	24,990.00	NONE							
101	10,000.00	10,000.00		10,000.00	10,000.00	NONE							
164	5,280.00	5,280.00		5,280.00	5,280.00	NONE							
164	500,000.00	500,000.00		490,450.00	490,000.00	NONE							
	2,087,368.25												
				1,903,297.85									
				184,070.40									
	5,200.00	5,200.00		5,200.00	5,200.00	NONE							
	38,000.00	38,000.00		37,296.00	37,296.00	NONE							
	20,000.00	20,000.00		19,450.00	19,450.00	NONE							

Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uation	Post Qual	Delivery/ Compl etion/	
	38,990.00	38,990.00		31,995.00	31,995.00	NONE							
	33,500.00	33,500.00		17,145.00	17,145.00	NONE							
	30,000.00	30,000.00		14,450.00	14,450.00	NONE							
	6,575.00	6,575.00		6,430.00	6,430.00	NONE							
	5,180.00	5,180.00		5,070.00	5,070.00	NONE							
	19,631.00	19,631.00		19,631.00	19,631.00	NONE							
	166,800.00	166,800.00		158,400.00	158,400.00	NONE							
	300,000.00	300,000.00		298,500.00	298,500.00	NONE							
	536,000.00	536,000.00		475,200.00	475,200.00	NONE							
	99,000.00	99,000.00		94,500.00	94,500.00	NONE							
	860,000.00	860,000.00		830,000.00	830,000.00	NONE							
	71,529.00	71,529.00		71,529.00	71,529.00	NONE							

Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval uation	Post Qual	Delivery/ Compl etion/	
	140,000.00	140,000.00		119,000.00	119,000.00	NONE							
	39,960.00	39,960.00		39,960.00	39,960.00	NONE							
	7,400.00	7,400.00		28,000.00	28,000.00	NONE							
	14,540.00	14,540.00		14,540.00	14,540.00	NONE							
	7,400.00	7,400.00		7,400.00	7,400.00	NONE							
	30,000.00	30,000.00		24,295.00	24,295.00	NONE							
	45,000.00	45,000.00		45,584.00	45,584.00	NONE							
		<b>2,514,705.00</b>											

**APPROVED:**



**NORDY D. STASON JR, Ed.D., CESO VI**  
SUC PRESIDENT II