

ANNEX B

Department of Budget and Management Annual Procurement Plan for FY 2025																	
Iloilo State University of Fisheries Science and Technology--Dumangas Campus Procurement Monitoring Report for the period JANUARY 1 to JUNE 30, 2025																	
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
5-02-12-990-00	PURCHASE OD SECURITY SERVICES	ADMIN	NO	SVP	N/A	12/28/2024	N/A	N/A	1/02/2025	1/02/2025	N/A	2025-001 1/02/2025	2025-01-001 1/02/2025	1/03/2025	2025-01-001 1/03/2025	6/30/2025	N/A
5-02-03-010-00	PURCHASE OF COMMON USE SUPPLIES, MATERIALS, AND CONSUMABLES, FOR 1ST AND 2ND QUARTER 2025 (NOT AVAILBALE AT DBM-PS)	SUPPLY	YES	NEGOTIATE D-2 FAILED BIDDINGS	11/28/2024	1/21/2024	N/A	N/A	1/24/2025	1/24/2025	N/A	1/24/2025	2025-01-003 1/27/2025	1/28/2025	2025-01-003 1/28/2025	1/31/2025	2/13/2025
1-06-05-020-00	PURCHASE OF LAPTOP	CHM	NO	SVP	N/A	12/14/2024	N/A	N/A	12/19/2024	12/19/2024	N/A	2024-119A 12/20/2024	2024-12-020 12/23/2024	12/27/2024	2024-12-020 12/27/2024	01/11/2025	1/31/2025
5-02-12-990-00	PURCHASE OF STUDENT INSURANCE	SSC	NO	SVP	N/A	1/15/2025	N/A	N/A	1/22/2025	1/22/2025	N/A	2025-002 1/23/2025	2025-01-002 1/24/2025	1/27/2025	2025-01-002 1/27/2025	2/26/2025	2/25/2025
5-02-03-990-00	PURCHASE OF INK	CASHIER	NO	SVP	N/A	1/15/2025	N/A	N/A	02/03/2025	02/03/2025	N/A	2025-005 2/04/2025	N/A	02/07/2025	N/A	2/22/2025	2/24/2025
1-06-05-030-00	PURCHASE OF MACBOOK PRO LAPTOP	MARY SOL R. BALDEVARONA	NO	SVP	N/A	02/06/2025	N/A	N/A	02/10/2025	10/2/25	N/A	2025-01-006 2/11/2025	2025-01-004 2/13/2025	2/14/2025	2025-01-0042/14/2025	3/16/2025	3/17/2025
5-02-03-990-00	PURCHASE OF ACCOUNTABLE FORM	CASHIER	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-004 2/24/2025	N/A	2/10/2025	N/A	3/12/2025	3/29/2025
5-02-03-990-00	PURCHASE OF SHIRTS	GAD	NO	SVP	N/A	03/05/2025	N/A	N/A	03/06/2025	03/06/2025	N/A	2025-03-009 03/6/2025	N/A	03/07/2025	N/A	04/06/2025	3/28/2025
5-02-03-990-00	PURCHASE ODF MEDICINES	MEDICAL/ DENTAL	NO	SVP	N/A	03/07/2025	N/A	N/A	3/17/2025	3/17/2025	N/A	2025-2-007 3/18/2025	N/A	3/24/2025	N/A	4/13/2025	4/11/2025
1-06-06-010-00	PURCHASES OF SCHOOL JEEP COMPONENTS	ADMIN	NO	SVP	N/A	3/26/2025	N/A	N/A	3/31/2025	3/31/2025	N/A	2025-3-011 4/2/2025	N/A	04/03/2025	N/A	05/03/2025	4/30/2025
5-02-03-210-07	PURCHASE OF PORTABLE SPEAKER	COED	NO	SVP	N/A	3/28/2025	N/A	N/A	3/31/2025	3/31/2025	N/A	2025-3-017 4/2/2025	N/A	04/03/2025	N/A	05/03/2025	4/30/2025
5-02-03-990-00	PURCHASE OF TARPULINS	PAMMCO	NO	SVP	N/A	3/31/2025	N/A	N/A	04/03/2025	04/03/2025	N/A	2025-03-018 4/4/2025	N/A	4/21/2025	N/A	5/21/2025	5/20/2025
5-02-03-990-00	PURCHASE OF SEWING SUPPLIES FOR GARMENTS FACTORY	GARMENTS	NO	SVP	N/A	04/10/2025	N/A	N/A	4/14/2025	4/14/2025	N/A	2025-4-019 4/15/2025	N/A	4/28/2025	N/A	5/18/2025	5/08/2025
1-06-05-990-00	PURCHASE OF ICT EQUIPMENT FOR COT	COT	NO	SVP	N/A	04/08/2025	N/A	N/A	4/15/2025	4/15/2025	N/A	2025-4-24 4/21/2025	2025-04-006 4/22/2025	4/23/2025	2025-04-005 4/23/2025	5/23/2025	5/20/2025

164	4,200.00	4,200.00	N/A	4,000.00	4,000.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	11,600.00	11,600.00	N/A	11,000.00	11,000.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	49,500.00	49,500.00	N/A	42,000.00	42,000.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	62,000.00	62,000.00	N/A	59,425.00	59,425.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	15,018.00	15,018.00	N/A	15,018.00	15,018.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
107	120,000.00	120,000.00	N/A	110,000.00	110,000.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	580,000.00	580,000.00	580,000.00	576,000.00	576,000.00	576,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	115,000.00	115,000.00	N/A	111,500.00	111,500.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2,479,792.50	2,479,792.50		2,365,329.00	2,365,329.00									
				2,479,792.50										
				2,365,329.00										
				114,463.50										
164	147,000.00	147,000.00	N/A	145,530.00	145,530.00	N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	147,000.00	147,000.00		145,530.00	145,530.00									
TOTAL	2,626,792.50	2,626,792.50		2,510,859.00	2,510,859.00									

APPROVED:


NORBY D. MASON JR., Ed.D., CESO VI
 SUC President II