



Republic of the Philippines  
**ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS**  
**Office of the Bids and Awards Committee**  
 Tiwi, Barotac Nuevo, Iloilo



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-06-00**  
**MILKFISH FARMING AND PROCESSING: ISCOF'S NICHE FOR**  
**REDEFINING INTERNATIONALIZATION ENDEAVORS**  
**(SPECIAL PROJECT FUNDED BY CHED)**  
**Fund 164**

**SUMMARY**

Item	Procurement Program/Project	MOOE	CO	TOTAL
1	Travelling Expenses	200,000.00		200,000.00
2	Training Expenses	403,521.27		403,521.27
3	Office Supplies Expenses	4,697.78		4,697.78
4	Welfare Goods Expenses	226,000.00		226,000.00
5	Other Supplies and Materials	231,250.00		231,250.00
6	Repair and Maintenance			0.00
7	Semi-Expendable Machineries and Equipment Expenses	50,000.00		50,000.00
8	Telephone Expenses	50,000.00		50,000.00
9	Subscription Expenses	100,000.00		100,000.00
10	Other Maintenance and Operating Expenses	360,000.00		360,000.00
11	Other General Services	530,000.00		530,000.00
<b>GRAND TOTAL</b>		<b>2,155,469.05</b>	<b>-</b>	<b>2,155,469.05</b>

Prepared by:

**HEIREYNE D. APRESTO, MPA**  
 Head, BAC Secretariat

Certified Correct:

**LILIBETH B. RETRESCU, MBM**  
 BAC Chairman



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**FY 2023**  
**REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-06-00**


**MILKFISH FARMING AND PROCESSING: ISCOF'S NICHE FOR REDEFINING INTERNATONALIZATION ENDEAVORS**  
**(SPECIAL PROJECT FUNDED BY CHED)**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAVELLING EXPENSES</b>													
5-02-01-000-00	Travelling Expenses (local)	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	200,000.00	200,000.00		Travelling Expenses for Milkfish Farming and Processing Activities
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Seminars/Trainings/Workshops	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	403,521.27	403,521.27		Training Expenses for Milkfish Farming and Processing Project
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-02	Procurement of office supplies	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	4,697.78	4,697.78		Revised estimated budget from Php163,642.28 to Php24,497.78
<b>WELFARE GOODS EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural Supplies	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	226,000.00	226,000.00		Procurement of various agricultural supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER SUPPLIES AND MATERIALS</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	231,250.00	231,250.00		Revised estimated budget from Php455,750 to Php395,750.00
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	50,000.00	50,000.00		Revised estimated budget from Php394,970.00 to Php354,970.00
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-01	Mobile	Project Proponent	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund 164	50,000.00	50,000.00		Revised estimated budget from Php100,00.00 to Php50,000.00
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-01	ICT Software Subscription	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	100,000.00	100,000.00		Subscription Expenses for web softwares
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-020-00	Printing and Publication Expenses	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	50,000.00	50,000.00		Printing and Publication Expenses for research journals
5-02-99-030-00	Representation Expenses	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	250,000.00	250,000.00		Representation expenses on various project activities
5-02-99-040-00	Transportation and Delivery Expenses	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	60,000.00	60,000.00		Transportation expenses on various project activities
<b>OTHER GENERAL SERVICES</b>													
5-02-12-990-01	Other General Services	Project Proponent	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Fund 164	530,000.00	530,000.00		Revised estimated budget from Php510,000.00 to Php606,000.00
<b>GRAND TOTAL</b>											<b>2,155,469.05</b>	<b>0.00</b>	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

  
**HEIREYNE JOY D. APRESTO, MPA**  
 Head, BAC Secretariat


Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

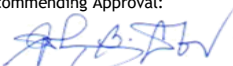
  
**SOL B. DENAMARCA, MILE**  
 BAC Vice Chairman

  
**ROLINDO B. DEMO-OS JR, MFT**  
 Member


  
**HANNAH B. DATIVAS**  
 Member

  
**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II



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Registration No. 78Q13035

**REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023**  
**MILKFISH FARMING AND PROCESSING: ISCOF'S NICHE FOR REDEFINING INTERNATONALIZATION ENDEAVORS**  
**(SPECIAL PROJECT FUNDED BY CHED)**

**FUND 164**

END- USER/ UNIT: Extension Services and Community Development

Charged to **FUND 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAVELLING EXPENSES</b>																	
	Travelling Expenses (local)			200,000.00													
	<i>Total Travelling Expenses</i>			<i>200,000.00</i>													
<b>TRAINING EXPENSES</b>																	
	Seminars/Trainings/Workshops			403,521.27	NP-53.9 - SVP												
	<i>Total Training Expenses</i>			<i>403,521.27</i>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<i>Janitorial Supplies</i>																	
	Bathroom deodizer	10	pc	673.20	NP-53.9 - SVP			10									
	Broom (soft)	6	pc	1,122.00	NP-53.9 - SVP			6									
	Broom (stick)	10	pc	200.00	NP-53.9 - SVP			10									
	Dustpan	2	pc	148.98	NP-53.9 - SVP			2									
	Toilet cleaner	5	btl	624.00	NP-53.9 - SVP			5									
	Trash can (big)	6	pc	900.00	NP-53.9 - SVP			6									
	Liquid handwash	10	btl	1,029.60	NP-53.9 - SVP			10									
				<b>4,697.78</b>													
	<i>Total Office Supplies</i>			<i>4,697.78</i>													
<b>WELFARE GOODS EXPENSES EXPENSES</b>																	
<i>Agricultural Supplies</i>																	
	Feeds	24	sack	60,000.00	NP-53.9 - SVP			24									
	Fertilizer organic	50	sack	6,000.00	NP-53.9 - SVP			50									

fertilizer inorganic	25	sack	50,000.00	NP-53.9 - SVP				25										
Fish net	200	mtr	10,000.00	NP-53.9 - SVP				200										
Fry and Fingerlings	1	lot	100,000.00	NP-53.9 - SVP				1										
<b>Total Agricultural Supplies</b>			<b>226,000.00</b>															
<b>Subtotal</b>																		
<b>Other Supplies and Materials</b>																		
8oz Bottles Glass	30	box	15,000.00	NP-53.9 - SVP				30										
Basket trays	10	pcs	10,000.00	NP-53.9 - SVP													10	
Flour/cornstarch	2	sacks	4,000.00	NP-53.9 - SVP				2										
Ingredients/ Seasonings	1	asstd	50,000.00	NP-53.9 - SVP				1										
LPG Refill	5	tank	6,250.00	NP-53.9 - SVP				5										
Oil	20	gallon	16,000.00	NP-53.9 - SVP				20										
polo shirts customized	100	pc	70,000.00	NP-53.9 - SVP				100										
Cloth	50	mtr	10,000.00	NP-53.9 - SVP													50	
Marker	2	pc	30,000.00	NP-53.9 - SVP														
Hydrated Lime	20	sacks	20,000.00	NP-53.9 - SVP														
<b>Subtotal</b>			<b>231,250.00</b>															
<b>REPAIR AND MAINTENANCE</b>																		
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES</b>																		
<b>Semi-Expendable ICT Equipment</b>																		
Hard Drive	2	pc	4,000.00	NP-53.9 - SVP				2										
Head phones	3	pc	3,000.00	NP-53.9 - SVP				3										
Led light	2	pc	4,000.00	NP-53.9 - SVP													2	
Microphone	3	pc	4,500.00	NP-53.9 - SVP				3										
Printer	1	pc	14,000.00	NP-53.9 - SVP													1	
Recorder	3	pc	3,000.00	NP-53.9 - SVP				3										
UPSAVR	1	pc	3,500.00	NP-53.9 - SVP				1										
octopus tripod for ipad/cellphone	1	pc	2,000.00	NP-53.9 - SVP													1	
octopus tripod for camera	1	pc	2,000.00	NP-53.9 - SVP													1	
speaker sound	1	pc	10,000.00	NP-53.9 - SVP													1	
<b>Total Semi-Expendable ICT Equipment</b>			<b>50,000.00</b>															
<b>OTHER GENERAL SERVICES</b>																		
Other General Services			510,000.00	NP-53.9 - SVP														
project staff			20,000.00															
<b>Subtotal</b>			<b>530,000.00</b>															
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																		
Printing and Publication Expenses			50,000.00	NP-53.9 - SVP														

	Transportation and Delivery Expenses	60,000.00	NP-53.9 - SVP															
	Representation Expense	250,000.00																
	Subtotal	360,000.00																
<b>TELEPHONE EXPENSES</b>																		
	Mobile load	50,000.00	NP-53.9 - SVP															
	Subtotal	50,000.00																
<b>SUBSCRIPTION EXPENSES</b>																		
	ICT Software Subscription	100,000.00	NP-53.9 - SVP															
	Subtotal	100,000.00																
	<b>TOTAL MOOE</b>	<b>2,155,469.05</b>																
<b>CAPITAL OUTLAY</b>																		
	Subtotal	-																
	<b>TOTAL CAPITAL OUTLAY</b>	<b>0.00</b>																

**TOTAL BUDGET: 2,155,469.05**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:



**JEANETTE G. BAYONA**  
Project Leader

Approved:



**NORDY D. SIASON JR., Ed.D, CESO VI**  
SUC PRESIDENT II