



Republic of the Philippines  
 ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



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<b>SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2023</b> <i>(Unobligated Balance as of January 1, 2023)</i> <b>SUMMARY OF FUND DISTRIBUTION</b>			
SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 164	14,231,827.31	6,424,653.17	20,656,480.48
FUND 161	724,658.13	-	724,658.13
<b>GRAND TOTAL</b>	<b>14,956,485.44</b>	<b>6,424,653.17</b>	<b>21,381,138.61</b>

Prepared by:

  
 HEIREYKE JOY D. APRESTO, MPA  
 Head, BAC Secretariat

Certified Correct:

  
 LILIBETH B. PETRESCU, MBM  
 BAC Chairman



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-01-00**  
*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	550,000.00	550,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	365,820.92	365,820.92		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	SGS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	728,265.60	728,265.60		Conduct of seminars/trainings/webinars for Graduate Studies
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	274,033.25	274,033.25		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	SGS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	205,031.20	205,031.20		Various Common Office Supplies NOT available at PS-DBM



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*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MEDICAL, DENTAL AND LAB SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	17,500.00	17,500.00		Procurement of Medical, Dental, and Lab Supplies
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	Fiduciary	NO		February 2023	February 2023	February 2023	February 2023	Income	528,224.53	528,224.53		Procurement of Medical, Dental, and Lab Supplies
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	SGS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	1,108.80	1,108.80		Procurement of Medical, Dental, and Lab Supplies
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	97,550.00	97,550.00		Procurement of agricultural and marine supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	402,000.00	402,000.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	Hifger Ed	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	50,000.00	50,000.00		Procurement of Other Supplies and Materials



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**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	11,808.00	11,808.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	ESCD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	88,428.29	88,428.29		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	684,762.98	684,762.98		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	SGS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	14,740.00	14,740.00		Procurement of Other Supplies and Materials
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	45,000.00	45,000.00		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	76,025.60	76,025.60		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	1,120.00	1,120.00		Various Semi Expendable Office Equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	43,120.00	43,120.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	148,400.00	148,400.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	330,840.00	330,840.00		Various Semi Expendable ICT Equipment
<b>SEMI-EXPENDABLE MARINE AND FISHERY EQUIPMENT</b>													
5-02-03-210-05	Procurement of Semi-Expendable Marine and Fishery Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	30,000.00	30,000.00		Procurement of Semi-Expendable marine and fishery equipment
5-02-03-210-05	Procurement of Semi-Expendable Marine and Fishery Equipment	RDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	22,500.00	22,500.00		Procurement of Semi-Expendable marine and fishery equipment
<b>SEMI-EXPENDABLE COMMUNICATION EQUIPMENT</b>													
5-02-03-210-07	Procurement of Semi-Expendable Communication Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	13,518.40	13,518.40		Procurement of Semi-Expendable communication equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE MEDICAL EQUIPMENT</b>													
5-02-03-210-10	Procurement of Semi-Expendable Medical Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	23,824.83	23,824.83		Procurement of semi-expendable medical equipment
<b>SEMI-EXPENDABLE SPORTS EQUIPMENT</b>													
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	31,500.00	31,500.00		Procurement of semi-expendable sports equipment
<b>SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	ESCD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	20,000.00	20,000.00		Procurement of semi-expendable technical and scientific equipment
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	39,200.00	39,200.00		Procurement of semi-expendable technical and scientific equipment
<b>SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	9,856.00	9,856.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	16,088.00	16,088.00		Various semi-expendable other machineries and equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	60,336.00	60,336.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	97,910.40	97,910.40		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	73,920.00	73,920.00		Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	445,530.87	445,530.87		Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	362,080.00	362,080.00		Various Semi Expendable Furniture & Fixture
<b>COMMUNICATION EXPENSES</b>													
5-02-0-000-00	Communication Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	10,000.00	10,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	Fiduciary	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	8,500.00	8,500.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	30,000.00	30,000.00		Telephone Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	Fiduciary	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	3,874.87	3,874.87		Upgrading of internet connectivity for online learning activities)
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	763,520.25	763,520.25		Other Professional Services
5-02-11-990-00	Other Professional Services	SGS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Other Professional Services
<b>GENERAL SERVICES</b>													
5-02-12-000-00	General Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	288,000.00	288,000.00		General Service
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	235,271.95	235,271.95		Other General Services/ Job Order/Hiring of Services





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - SEWER SYSTEM</b>													
5-02-13-030-03	Repair and Maintenance of Sewer System	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2024	February 2025	February 2026	Income	406,041.73	406,041.73		Repair and Maintenance of School Drainage
<b>REPAIR AND MAINTENANCE - WATER SYSTEM</b>													
5-02-13-030-04	Repair and Maintenance of Sewer System	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2024	February 2025	February 2026	Income	6,600.00	6,600.00		Repair and Maintenance of Water System
<b>REPAIR AND MAINTENANCE - POWER SUPPLY SYSTEM</b>													
5-02-13-030-05	Repair and Maintenance of Power Supply System	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2024	February 2025	February 2026	Income	400,000.00	400,000.00		Repair and Maintenance of Electricity at COEd Building
<b>REPAIR AND MAINTENANCE - OTHER INFRASTRUCTURE ASSET</b>													
5-02-13-030-99	Repair and Maintenance of Other Infrastructure Asset	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2024	February 2025	February 2026	Income	500,000.00	500,000.00		Landscaping and Repainting of Structures at ISUFST
5-02-13-030-99	Repair and Maintenance of Other Infrastructure Asset	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	802,243.86	802,243.86		Repair of Administration Quadrangle
<b>REPAIR AND MAINTENANCE - BUILDINGS</b>													
5-02-13-040-01	Repair and Maintenance of Buildings	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	500,000.00	500,000.00		Repair of Radio Station



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	Income	13,500.00	13,500.00		Repair of Window Glass at CM Building
5-02-13-040-02	Repair and Maintenance of School Buildings	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	Income	720,000.00	720,000.00		Repair of Publication Office
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	802,690.82	802,690.82		Repair and Maintenance of College Gym
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Income	100,000.00	100,000.00		Repair and Maintenance of Structures in IFS
<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>													
	Repair and Maintenance of Other Machineries and Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	95,620.05	95,620.05		Repair and Maintenance of ICT Equipment
<b>REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT</b>													
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	707,000.00	707,000.00		Repair and Maintenance of Other Machineries and Equipment
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	265,500.00	265,500.00		Insurance Premiums for students



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-01-00**  
*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	145,900.00	145,900.00		Printing services for school paper and other publication
5-02-99-020-00	Printing and Publication of Institutional Materials	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		Printing services for school paper and other publication
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Rental of Transportation and Delivery Services
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	350,000.00	350,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ESCD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	133,754.11	133,754.11		Supplies and materials for various College Activities



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-01-00**  
*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	388,866.00	388,866.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	SGS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	40,000.00	40,000.00		Supplies and materials for various College Activities
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Rent/Lease Expenses
5-02-99-050-00	Rent/Lease Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	104,900.00	104,900.00		Rent/Lease Expenses
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Subscription Expenses
5-02-99-070-00	Subscription Expenses	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		Subscription Expenses
<b>ROAD NETWORK</b>													
5-06-04-030-01	Road Network	GASS	NO	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	3,000,000.00		3,000,000.00	Concreting of Circumferential Road
5-06-04-030-01	Road Network	SGS	NO	Adajacent and Contiguous	February 2023	February 2023	February 2023	February 2023	GoP	41,100.00		41,100.00	Concreting of Road Network (Savings)



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-01-00**  
*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER INFRASTRUCTURE ASSET</b>													
5-06-04-030-99	Other Infrastructure Asset	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	747,327.82		747,327.82	Construction of Perimeter Fence
<b>OTHER STRUCTURES</b>													
5-06-04-040-02	Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	159,899.13		159,899.13	Bus Canopy
5-06-04-040-02	Other Structures	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	901,541.58		901,541.58	Construction of Front Wall (Waiting Shed)
<b>OFFICE EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	64,064.00		64,064.00	Various Office Equipment
<b>ICT EQUIPMENT</b>													
5-06-04-050-03	Purchase of ICT Equipment	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	233,040.64		233,040.64	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	924,000.00		924,000.00	Various ICT Equipment
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-06-04-050-14	Purchase of Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	112,000.00		112,000.00	Various technical and scientific equipment
<b>FURNITURE AND FIXTURES</b>													
5-06-04-070-01	Purchase of Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	50,000.00		50,000.00	Various Furniture and Fixture



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**FY 2023**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-01-00**  
*(Unobligated Balance as of January 1, 2023)*  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-070-01	Purchase of Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	70,840.00		70,840.00	Various Furniture and Fixture
5-06-04-070-01	Purchase of Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	70,840.00		70,840.00	Various Furniture and Fixture
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	50,000.00		50,000.00	Purchase of Books
<b>GRAND TOTAL</b>										20,656,480.48	14,231,827.31	6,424,653.17	


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Concurred By:

  
**LILIBETH B. DEL PRESCU, MBM**  
 BAC Chairman

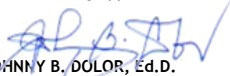
  
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 BAC Vice Chairman

  
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 Member


  
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 SUC President II



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2023-02-01-00**

*(Unobligated Balance as of January 1, 2023)*

**FY 2023**

**FUND 164**

**END- USER/ UNIT:** ISCOF MAIN CAMPUS  
**Charged to:** FUND 164  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (RDS)			550,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (ESCD)			100,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (Fiduciary)			365,820.92	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (SGS)			728,265.60	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>1,744,086.52</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>ICT Office Supplies</b>																	
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	1	pc	3,781.09	NP-53.9 - SVP												
	Flash Drive ( 2 GB)	3	pc	856.53	NP-53.9 - SVP												
	Flash Drive with ISUFST print ( 16GB )	40	pc	14,000.00	NP-53.9 - SVP												
	Mouse ( Optical, USB Connection Type )	2	pc	663.62	NP-53.9 - SVP												
	Mousepad	2	pc	46.30	NP-53.9 - SVP												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	9V Battery	5	pcs	600.00	NP-53.9 - SVP							5					
	Cable Tie	5	pack	500.00	NP-53.9 - SVP							5					
	Ceiling Mount Wifi 6 Access Point	6	pcs	42,000.00	NP-53.9 - SVP							6					
	Electric Grill Cordless	1	unit	2,854.69	NP-53.9 - SVP							1					
	Electrical Tape (Large)	5	pcs	250.00	NP-53.9 - SVP							5					
	Fiber cableprotective box water proof	25	pcs	1,750.00	NP-53.9 - SVP							25					
	Fiber Optic Cable Anchoring Scclamp	30	pcs	1,050.00	NP-53.9 - SVP							30					
	Fiber Optic Cable Clip	75	pcs	750.00	NP-53.9 - SVP							75					
	Fiber Optic cleaner pen	1	pc	800.00	NP-53.9 - SVP							1					
	Fiber Optic Connector single mode	50	pcs	3,500.00	NP-53.9 - SVP							50					
	Fiber Optic switch gigabit 6 port	5	pcs	12,500.00	NP-53.9 - SVP							5					
	Fiber Optic ToolKit (Professional Kit)	1	cet	3,500.00	NP-53.9 - SVP							1					
	Fiber Optics Single core(1000m)	3	Roll	12,000.00	NP-53.9 - SVP							3					
	Flash Drive (1TB, shock Proof )	1	pc	4,305.81	NP-53.9 - SVP							1					
	Flat Cord siz 18 Stranded	4	box	4,000.00	NP-53.9 - SVP							4					
	HDMI Adapter (Laptop and Desktop )	2	pc	1,388.97	NP-53.9 - SVP							2					
	High Tension Fiber Optic Cable Fitting	30	pcs	1,500.00	NP-53.9 - SVP							30					
	Metal Screw	2	box	200.00	NP-53.9 - SVP							2					
	Parabolic Dish Antena Wifi AP UBNT PTP Airfiber Airmax	6	pcs	72,000.00	NP-53.9 - SVP							6					
	PDX Twin Cord Wire Size 18 Stranded	4	box	6,000.00	NP-53.9 - SVP							4					
	Power Male2 Pin Plug Heavy Duty	15	pcs	1,500.00	NP-53.9 - SVP							15					
	Retractor Fiber Optic Hanger Hook Pole	25	pcs	1,250.00	NP-53.9 - SVP							25					
	SC Adapter Fiber Optic	10	pcs	400.00	NP-53.9 - SVP							10					
	SC Fiber Optic Media Converter 1 Gb	10	pcs	12,000.00	NP-53.9 - SVP							10					
	Single mode SC Connector Fiber Optic Transceiver	5	pcs	4,000.00	NP-53.9 - SVP							5					
	Surface Type Triple Convenience Outlet 10A 250V	15	pcs	1,500.00	NP-53.9 - SVP							15					
	<b>Subtotal</b>			<b>211,447.01</b>													
	<b>Office Supplies</b>																
	Ballpen (black)	16	pc	141.60	NP-53.9 - SVP							16					
	Ballpen (blue)	15	pc	132.75	NP-53.9 - SVP							15					
	ballpen (red)	5	pc	44.25	NP-53.9 - SVP							5					
	Ballpen with ISUFT print	40	pc	2,400.00	NP-53.9 - SVP							40					



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Board paper (10's, long)	10	pck	366.80	NP-53.9 - SVP						10						
	Board paper (10's, short)	15	pck	512.25	NP-53.9 - SVP						15						
	Bond paper (sub. 20, A4)	35	rm	8,190.70	NP-53.9 - SVP						35						
	Bond paper (sub. 20, Long)	15	rm	3,701.55	NP-53.9 - SVP						15						
	Bond paper (sub. 20, Short)	21	rm	4,648.77	NP-53.9 - SVP						21						
	Brown envelope (A4)	50	pc	110.50	NP-53.9 - SVP						50						
	Brown envelope (long)	50	pc	126.50	NP-53.9 - SVP						50						
	Certificate holder (A4)	50	pc	1,771.00	NP-53.9 - SVP						50						
	Correction tape	40	pc	910.80	NP-53.9 - SVP						40						
	Cutter (big, heavy duty)	3	pc	91.08	NP-53.9 - SVP						3						
	Cutter blade (10's, big)	2	tube	37.94	NP-53.9 - SVP						2						
	Data Man File	41	pc	4,045.47	NP-53.9 - SVP						41						
	Dating and Stamping Machine	1	pc	44.28	NP-53.9 - SVP						1						
	Document tray organizer (2 layer)	7	pc	2,877.84	NP-53.9 - SVP						7						
	Expanded folder (long)	20	pc	240.80	NP-53.9 - SVP						20						
	Fastener (plastic)	7	box	221.34	NP-53.9 - SVP						7						
	Folder (A4)	11	pck	5,148.55	NP-53.9 - SVP						11						
	Folder (Long)	10	pck	4,807.00	NP-53.9 - SVP						10						
	Folder (sky blue)	2	pck	1,643.18	NP-53.9 - SVP						2						
	Glue (all purpose, 130 grams)	2	jar	121.44	NP-53.9 - SVP						2						
	Glue gun (big, heavy duty)	2	pc	247.94	NP-53.9 - SVP						2						
	Glue stick (big)	100	pc	759.00	NP-53.9 - SVP						100						
	Glue stick (small)	20	pc	75.80	NP-53.9 - SVP						20						
	Highlighter pen (assorted colors)	25	pc	885.50	NP-53.9 - SVP						25						
	ID Lace with PVC Holder	50	pc	8,625.00	NP-53.9 - SVP						50						
	Index Tab (self-adhesive,transparent)	25	box	2,530.00	NP-53.9 - SVP						25						
	Ink refill (pentel pen, black)	1	btl	87.29	NP-53.9 - SVP						1						
	Long range stapler	1	pc	499.68	NP-53.9 - SVP						1						
	Note Pad (stick on, 50mm x 76mm ) 2x3	5	box	88.25	NP-53.9 - SVP						5						
	Note Pad (stick on, 76mm x 100mm) 3x4	5	pad	151.80	NP-53.9 - SVP						5						
	Note Pad (stick on, 76mm x 76mm) 3x3	5	pad	107.50	NP-53.9 - SVP						5						
	Notebook (spiral, 40 leaves)	30	pad	360.30	NP-53.9 - SVP						30						
	Notebook with ISUFT print	40	pc	3,400.00	NP-53.9 - SVP						40						
	Pencil (lead, w/ eraser)	10	box	759.00	NP-53.9 - SVP						10						
	Pencil Sharpener (manual)	1	pc	329.59	NP-53.9 - SVP						1						
	Photo frame (A4)	80	pc	8,096.00	NP-53.9 - SVP						80						
	Photo paper (glossy)	23	pc	1,600.11	NP-53.9 - SVP						23						
	Photo paper (matte)	17	pck	1,182.69	NP-53.9 - SVP						17						
	Puncher (heavy duty, 2 hole guide)	2	pc	581.90	NP-53.9 - SVP						2						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ring binder (½")	10	pc	126.50	NP-53.9 - SVP						10						
	Ring binder (¾")	10	pc	215.00	NP-53.9 - SVP						10						
	Ring binder (1")	10	pc	303.60	NP-53.9 - SVP						10						
	Ring binder (1½")	10	pc	430.00	NP-53.9 - SVP						10						
	Ring binder (2")	20	pc	960.00	NP-53.9 - SVP						20						
	Scissors	5	pc	253.00	NP-53.9 - SVP						5						
	Sign pen (0.4, black)	10	pair	379.50	NP-53.9 - SVP						10						
	Sign pen (0.4, blue)	10	pc	379.50	NP-53.9 - SVP						10						
	Sign pen (1.0, black)	5	pc	537.60	NP-53.9 - SVP						5						
	Sign pen (1.0, blue)	5	pc	537.60	NP-53.9 - SVP						5						
	Sign pen (black, 0.5mm)	26	pc	641.16	NP-53.9 - SVP						26						
	Sign pen (blue, 0.5mm)	26	pc	641.16	NP-53.9 - SVP						26						
	Sign pen (red, 0.5mm)	11	pc	271.26	NP-53.9 - SVP						11						
	Special paper (short, 20's)	5	pck	253.00	NP-53.9 - SVP						5						
	Staple Remover (Plier-Type)	1	pc	69.58	NP-53.9 - SVP						1						
	Staple Wire (#10)	13	pc	904.41	NP-53.9 - SVP						13						
	Staple Wire (#35)	10	box	303.60	NP-53.9 - SVP						10						
	Stapler (#10)	3	box	170.76	NP-53.9 - SVP						3						
	Stapler (#35)	3	pc	474.36	NP-53.9 - SVP						3						
	Sticker paper (glossy)	10	pc	430.10	NP-53.9 - SVP						10						
	Sticker paper (matte)	16	pck	688.16	NP-53.9 - SVP						16						
	Tape (masking, width:24mm)	5	pck	82.20	NP-53.9 - SVP						5						
	Tape (double-sided, 24mm)	10	pc	240.30	NP-53.9 - SVP						10						
	Tape (duct tape)	8	roll	607.20	NP-53.9 - SVP						8						
	Tape (masking, width: 48mm)	5	roll	158.10	NP-53.9 - SVP						5						
	Tape (packaging, width: 48mm)	5	roll	177.10	NP-53.9 - SVP						5						
	Tape (transparent, width: 24mm)	5	roll	82.20	NP-53.9 - SVP						5						
	Tape (transparent, width: 48mm)	10	roll	354.20	NP-53.9 - SVP						10						
	Thumb tacks	25	roll	379.50	NP-53.9 - SVP						25						
	Whiteboard pen (black)	15	box	910.80	NP-53.9 - SVP						15						
	Certificate holder (A4)	20	pc	708.40	NP-53.9 - SVP							20					
	Data Man File	10	pc	986.70	NP-53.9 - SVP							10					
	Document tray organizer (2 layers)	2	pc	822.24	NP-53.9 - SVP							2					
	Mailing envelope	5	box	2,213.75	NP-53.9 - SVP							5					

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ring binder (1")	100	pc	3,036.00	NP-53.9 - SVP							100					
	Ring binder (2")	100	pc	4,301.00	NP-53.9 - SVP							100					
	<b>Subtotal</b>			<b>96,733.28</b>													
	<b>Printing Supplies (for printers)</b>																
	Epson 664 (black)	5	btl	3,696.00	NP-53.9 - SVP						5						
	Epson 664 (cyan )	5	btl	3,696.00	NP-53.9 - SVP						5						
	Epson 664 (magenta)	5	btl	3,696.00	NP-53.9 - SVP						5						
	Epson 664 (yellow )	5	btl	3,696.00	NP-53.9 - SVP						5						
	HP GT52 (cyan)	5	btl	2,156.00	NP-53.9 - SVP						5						
	HP GT52 (magenta)	5	btl	2,156.00	NP-53.9 - SVP						5						
	HP GT52 (yellow)	5	btl	2,156.00	NP-53.9 - SVP						5						
	HP GT53 (black)	7	btl	3,018.40	NP-53.9 - SVP						7						
	<b>Subtotal</b>			<b>24,270.40</b>													
	<b>Printing Supplies (for photocopiers)</b>																
	Card Printer Ribbon (MC310 YMCKO Ribbon)	20	set	128,390.00	NP-53.9 - SVP						20						
	Gestetner MP2014H Toner ( black )	1	cart	6,283.20	NP-53.9 - SVP						1						
	<b>Subtotal</b>			<b>134,673.20</b>													
	<b>Janitorial Supplies</b>																
	Broom (broomstick)	1	pc	38.20	NP-53.9 - SVP							1					
	Wall clock	1	pc	689.92	NP-53.9 - SVP							1					
	Wastebasket, non-rigid plastic	1	pc	135.52	NP-53.9 - SVP							1					
	Air Freshener (aerosol)	6	btl	1,478.40	NP-53.9 - SVP						6						
	Battery (AA, 3pcs/pack)	5	pack	317.86	NP-53.9 - SVP						5						
	Battery (AAA, 3 pcs/pack)	5	pack	471.86	NP-53.9 - SVP						5						
	Doormat (cloth)	4	pc	206.98	NP-53.9 - SVP						4						
	Doormat (ruber)	2	pc	431.20	NP-53.9 - SVP						2						
	Insect spray	12	btl	3,193.34	NP-53.9 - SVP						12						
	Tissue Paper (2 ply)	146	roll	1,582.87	NP-53.9 - SVP						146						
	Tornado Mop	1	pc	1,983.52	NP-53.9 - SVP						1						
	Trashbag (Black, 940mmx1016mm)	5	pck	308.00	NP-53.9 - SVP						5						
	Wall clock	1	pc	696.34	NP-53.9 - SVP						1						
9	Wastebasket, non-rigid plastic	3	pc	406.56	NP-53.9 - SVP						3						
	<b>Subtotal</b>			<b>11,940.57</b>													
	<b>Total Office Supplies</b>				<b>479,064.45</b>												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>WELFARE GOODS EXPENSES EXPENSES</b>																	
<b>Medical and Dental Supplies</b>																	
	Alcohol (ethyl, 70%, scented, 3.785 liters )	2	gal	1,108.80	NP-53.9 - SVP							2					
	<b>Subtotal</b>			<b>1,108.80</b>													
<b>Science Laboratory</b>																	
	laboratory cap	25	bot	2,500.00	NP-53.9 - SVP				25								
	laboratory gown	5	bot	15,000.00	NP-53.9 - SVP				5								
	100 % Isopropanol, AR (1 L) Sharlau	2	bot	5,322.24	Competitive Bidding						2						
	99 % Sodium Silicate Powder 1 kg	1	bag	4,363.56	Competitive Bidding						1						
	Absolute Ethanol, 2.5L/bot, labscan	1	bot	3,400.00	Competitive Bidding						1						
	Acid-base burette 50 ml	3	unit	11,400.00	Competitive Bidding						3						
	Alpha-Naphthol reagent, 1L/bot	1	bot	2,880.00	Competitive Bidding						1						
	Aluminum Foil	10	rolls	591.36	Competitive Bidding						10						
	Ammonium fluoride, 500g/bot, TPC	1	bot	3,780.00	Competitive Bidding						1						
	Ammonium Iron (II) sulfate, 500g/bot, Merck	1	bot	2,200.00	Competitive Bidding						1						
	Ammonium sulfate 25 grams	1	bot	6,121.84	Competitive Bidding						1						
	Antibiotic disc- Bacitracin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Blank discs	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Cefuroxime	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Chloramphenicol	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Ciprofloxacin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Clindamycin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Gentamicin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- Methicillin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- optochin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- penicillin G10	1	unit	350.00	Competitive Bidding						1						

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Antibiotic disc- polymixin B 100	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- streptomycin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- sulphamethoxazole	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- trimethoprim	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc- vancomycin	1	unit	350.00	Competitive Bidding						1						
	Antibiotic disc-Amoxycillin	1	unit	350.00	Competitive Bidding						1						
	AshlessWattmann filter paper #1, Cat. No. 1442125 12.5 cm	5	pack	18,480.00	Competitive Bidding						5						
	Barium Chloride Cas. No. 10361-37-2 500 grams	1	bot	3,684.96	Competitive Bidding						1						
	Boric Acid, 500g/bot, Labscan	1	bot	1,200.00	Competitive Bidding						1						
	Brij-35 solution 100 mL	1	bot	4,177.41	Competitive Bidding						1						
	Butyl Alcohol, 1L/bot, merck	1	bot	10,300.00	Competitive Bidding						1						
	Cadmium Chloride Cas. No. 110811-64-2 Lab Grade 100 grams	1	bot	2,874.00	Competitive Bidding						1						
	Cobalt Chloride, 500g/bot, Ajax	1	bot	10,600.00	Competitive Bidding						1						
	Coverslips transparent slides 24x60mm, Thickness 0.13-0.177 mm	2	50 box (100pc c/small)	280.00	Competitive Bidding						2						
	Cupric Sulfate.5H2O, 500g/bot, Hi-Media	1	bot	1,600.00	Competitive Bidding						1						
	Denatured Alcohol 15 Liters	1	carbouy	3,696.00	Competitive Bidding						1						
	Dextrose, anhydrous (500g) LobaChemie	1	bot	1,800.00	Competitive Bidding						1						
	Diethyl Ether, Anhydrous, ACS Reagent 500 ml	1	bot	12,000.00	Competitive Bidding						1						
	Disodium Hydrogen Phosphate 500 grams	1	bot	1,540.00	Competitive Bidding						1						
	Dissecting Set	10	set	8,000.00	Competitive Bidding						10						
	Dulbecco's Modified Eagle's Medium-low glucose Sigma D5546, 500 ml	1	bot	11,000.00	Competitive Bidding						1						
	EDTA disodium salt, 500g/bot, Hi-Media	1	bot	2,100.00	Competitive Bidding						1						
	Erlenmyer Flask 1L	3	pc	3,000.00	Competitive Bidding						3						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ferric chloride.6H2O, 500g/bot, Hi-Media	1	bot	2,400.00	Competitive Bidding						1						
	Formaldehyde	2	gal	8,624.00	Competitive Bidding						2						
	GF-1 Bacterial DNA Extraction Kit (Proteinase K included), 50 preps, Vivantis	1	bot	15,000.00	Competitive Bidding						1						
	GF-1 Total RNA Extraction Kit (Proteinase K & DNase 1 included), 100 preps, GF-TR-100	1	bot	60,079.09	Competitive Bidding						1						
	Giemsa Powder, 25g/bot, TPC	1	bot	3,900.00	Competitive Bidding						1						
	Glacial Acetic Acid, 2.5L/bot, labscan	1	bot	1,700.00	Competitive Bidding						1						
	Glass pipette 10mL	5	pc	1,500.00	Competitive Bidding						5						
	Glass pipette 5mL	5	pc	1,500.00	Competitive Bidding						5						
	Glass slide 25.4x76.2mm (1"x3") 1mm-1.2mm Thick ( Sterilab CAT No. 7105 )	10	pack	1,232.00	Competitive Bidding						10						
	Glass stirring rod 2x250mm Round head	5	pc	924.00	Competitive Bidding						5						
	Glycerol, 2.5L/bot, Ajax	1	bot	2,700.00	Competitive Bidding						1						
	Graduated Cylinder 500ml	3	pc	5,400.00	Competitive Bidding						3						
	Gram Staining reagent set	1	set	6,776.00	Competitive Bidding						1						
	Hanks' Balanced Salts Solution, 10x 1L	1	bot	9,000.00	Competitive Bidding						1						
	Hydrochloric Acid, 2.5L/Bot, labscan	1	bot	1,600.00	Competitive Bidding						1						
	Hydrogen peroxide 37%, 1L/bot	1	bot	800.00	Competitive Bidding						1						
	Kligler Iron Agar (KIA) (500g) titan Media	1	bot	5,800.00	Competitive Bidding						1						
	Lab Thermometer, Glass 20-110C	5	pc	4,065.60	Competitive Bidding						5						
	Lactophenol Blue Solution 100ml	1	bot	4,347.78	Competitive Bidding						1						
	Lactose (500g) LobaChemie	1	bot	2,700.00	Competitive Bidding						1						
	Magnesium Nitrate ACS reagent, 99% 100 grams	1	bot	3,616.54	Competitive Bidding						1						
	Manganese Chloride, 500g/bot, TPC	1	bot	3,300.00	Competitive Bidding						1						
	Mannitol (25g) LobaChemie	1	bot	6,000.00	Competitive Bidding						1						
	Methylene blue, 100g/bot, Hi-media	1	bot	1,500.00	Competitive Bidding						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MethylRed Voges-Proskauer Broth 500 grams Cat No. 1057120500	1	bot	5,014.24	Competitive Bidding						1						
	N-Amyl alcohol, ajax	1	bot	2,500.00	Competitive Bidding						1						
	Nitrate ACS Reagent, 100 grams	1	bot	4,920.91	Competitive Bidding						1						
	Oil immersion 100 mL ( Sharlau )	1	bot	4,743.20	Competitive Bidding						1						
	Para-dimethylaminobenzaldehyde, 100g/bot, TPC	1	bot	5,027.36	Competitive Bidding						1						
	Petri Dish 90x15mm	100	pair	18,000.00	Competitive Bidding						100						
	Phenol Crystal Pure, 500g/bot, TPC	1	bot	6,700.00	Competitive Bidding						1						
	Phenolphthalein indicator, 100g/bot, Hi-Media	1	bot	1,800.00	Competitive Bidding						1						
	Phenolphthalein indicator, 100g/bot, Hi-Media	1	bot	1,800.00	Competitive Bidding						1						
	Phosphoric Acid, AR 2.5L/bot, Hi-media	1	bot	2,800.00	Competitive Bidding						1						
	Potassium chloride, 500g/bot, Hi-Media	1	bot	1,400.00	Competitive Bidding						1						
	Potassium Dihydrogen Phosphate, 500g/bot, Ajax	1	bot	2,000.00	Competitive Bidding						1						
	Potassium Hydrogen Pthalate, 500g/bot, Ajax	1	bot	5,700.00	Competitive Bidding						1						
	Potassium Hydroxide, 1kg/bot, Labscan	1	bot	6,098.40	Competitive Bidding						1						
	Potassium Nitrate, 500g/bot, TPC	1	bot	7,900.00	Competitive Bidding						1						
	Potassium Sulfate 250 grams	1	bot	4,962.32	Competitive Bidding						1						
	Potassium Sulfide 100 grams	1	bot	3,681.89	Competitive Bidding						1						
	Potato Dextrose Agr, 500g/bot, Hi-Media	1	bot	3,650.00	Competitive Bidding						1						
	Rubber Suction bulb ( pipette aspirator )	3	pc	1,016.40	Competitive Bidding						3						
	Sabouraud 4% Destrose Agar 500 grams Cat. No. 105438	1	bot	5,014.24	Competitive Bidding						1						
	Salicylic Acid, 500g/bot, Ajax	1	bot	9,000.00	Competitive Bidding						1						
	SIM medium (500g) Titan media	1	bot	4,200.00	Competitive Bidding						1						
	Sodium chloride 99.5%, 500gm AR Cas No. 7647-14-5	3	bot	18,295.20	Competitive Bidding						3						

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sodium Chloride, 500g/bot, ajax	1	bot	1,000.00	Competitive Bidding						1						
	Sodium Hydroxide 500 grams	1	bot	7,197.00	Competitive Bidding						1						
	Sodium Iodide	1	bot	6,098.40	Competitive Bidding						1						
	Sodium Molybdate Dihydrate, 100g/bot, merck	1	bot	11,700.00	Competitive Bidding						1						
	Sodium Nitrate, 500g/bot, TPC	1	bot	5,900.00	Competitive Bidding						1						
	Sodium Nitroprusside, Dihydrate 25 grams	1	bot	5,708.39	Competitive Bidding						1						
	Sodium Phosphate (dibasic), 100g/bot, JT baker	1	bot	1,100.00	Competitive Bidding						1						
	Sodium silicate solution, 1L/bot, Sigma Aldrich	1	bot	10,680.00	Competitive Bidding						1						
	Sodium thiosulfate.5H2O	1	bot	1,300.00	Competitive Bidding						1						
	Sucrose (500g) Scharlau	1	bot	1,800.00	Competitive Bidding						1						
	Sulfamic acid, 500g/bot, TPC	1	bot	3,000.00	Competitive Bidding						1						
	Sulfuric Acid 100mL	1	bot	8,521.00	Competitive Bidding						1						
	Sulfuric Acid, 2.5L/bot, labscan	1	bot	1,400.00	Competitive Bidding						1						
	Test tube brush (small size) 10 pcs/pack	5	pack	739.20	Competitive Bidding						5						
	Test tubes 20mL	100	pc	3,000.00	Competitive Bidding						100						
	Viva 2 step RT-PCR Kit with M-MuLV RT/Taq DNA Polymerase, 100app, RTPL12	1	bot	35,000.00	Competitive Bidding						1						
	Zinc Sulfate.7H2O, 500g/bot, Hi-media	1	bot	1,400.00	Competitive Bidding						1						
Subtotal				545,724.53													
<b>Total Medical/Dental and Lab Supplies</b>				<b>546,833.33</b>													
<b>Agricultural and Marine Supplies Expenses</b>																	
	Feeds	27	sack	45,700.00	NP-53.9 - Small Value						27						
	Fertilizer	4	sacks	9,300.00	NP-53.9 - Small Value						4						
	Fry/Fingerlings	18500	pcs	42,550.00	NP-53.9 - Small Value						18500						
<b>Total Agricultural and Marine Supplies Expenses</b>				<b>97,550.00</b>													
<b>OTHER SUPPLIES EXPENSES</b>																	
<b>Various Supplies and Materials</b>																	
	signages for admin offices (additional)	1	lot	12,000.00	NP-53.9 - SVP	1											



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	various supplies and materials for unveiling, inaguration and investiture	1	lot	390,000.00	NP-53.9 - SVP	1											
	T-Shirt (for Math Camp - COED)	1	lot	50,000.00	NP-53.9 - SVP		1										
	Curtain	12	pcs	6,720.00	NP-53.9 - SVP				12								
	Curtain rod	12	pc	2,016.00	NP-53.9 - SVP				12								
	Curtain rod bracket	12	lot	672.00	NP-53.9 - SVP				12								
	Tarpaulin stand	6	lot	2,400.00	NP-53.9 - SVP				6								
	fishing net	20	mtr	6,000.00	NP-53.9 - SVP					20							
	Training Supplies and Materaials (ESCD)	1	lot	60,572.29	NP-53.9 - SVP					1							
	Venetians Duo Roller Blinds Curtain (80 / 100 / 120 / 150 / 180 X 160Cm)	10	lot	9,856.00	NP-53.9 - SVP					10							
	wood 2" by 1"	20	lot	6,000.00	NP-53.9 - SVP					20							
	wood 2" by 2"	20	pc	6,000.00	NP-53.9 - SVP					20							
	Curtain	38	pcs	21,280.00	NP-53.9 - SVP						38						
	curtain	14	pc	4,704.00	NP-53.9 - SVP						14						
	Extension cord, 3 universal outlet, 3m	3	pc	1,737.12	NP-53.9 - SVP						3						
	Genna Cloth (varied colors)	5	roll	20,000.00	NP-53.9 - SVP						5						
	ID Lace with PVC Holder	1	set	172.50	NP-53.9 - SVP						1						
	other supplies and materials for cultural activities	1	lot	63,350.00	NP-53.9 - SVP						1						
	pillow with ISUFST print	12	pc	1,800.00	NP-53.9 - SVP						12						
	PVC card (86mmx54mm for ID)	500	pc	9,500.00	NP-53.9 - SVP						500						
	Satin Cloth (varied colors)	5	roll	25,000.00	NP-53.9 - SVP						5						
	T shirt	75	pc	36,960.00	NP-53.9 - SVP						75						
	Tarpaulins	15	pc	8,400.00	NP-53.9 - SVP						15						
	Token (for faculty and staff)	35	pc	3,920.00	NP-53.9 - SVP						35						
	Token (for guests/speakers)	25	pc	16,800.00	NP-53.9 - SVP						25						
	Tote bag with ISUFST print	20	pc	7,000.00	NP-53.9 - SVP						20						
	Training Supplies and Materaials (DQA)	1	lot	242,289.15	NP-53.9 - SVP						1						

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Training Supplies and Materials (SBO)	1	lot	30,496.26	NP-53.9 - SVP						1						
	Tshirt with print	12	pc	1,800.00	NP-53.9 - SVP						12						
	Uniform (for athletes and coaches - Atheletics)	1	pc	72,000.00	NP-53.9 - SVP						1						
	Uniform (for athletes and coaches- SCUAA)	1	lot	72,553.95	NP-53.9 - SVP						1						
	wooden rifle (garand type)	50	pc	45,000.00	NP-53.9 - SVP						50						
	ID Lace with PVC Holder	40	set	6,900.00	NP-53.9 - SVP							40					
	Token (for faculty and staff)	10	pc	1,120.00	NP-53.9 - SVP							10					
	Token (for guests/speakers)	10	pcs	6,720.00	NP-53.9 - SVP							10					
	<b>Total Other Supplies and Materials</b>			<b>1,251,739.27</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	Vault	1	unit	30,000.00	NP-53.9 - SVP	1											
	ring binder machine (24 holes)	1	unit	15,000.00	NP-53.9 - SVP	1											
	Airconditioner (split type, 1.0HP, with installation)	1	unit	46,816.00	NP-53.9 - SVP						1						
	cork board (4x5')	1	unit	9,856.00	NP-53.9 - SVP						1						
	cork board (4x8', wall mounted)	1	unit	5,913.60	NP-53.9 - SVP						1						
	paper cutter	1	unit	1,120.00	NP-53.9 - SVP						1						
	whiteboard (with stand and rollers, 4x5')	1	set	12,320.00	NP-53.9 - SVP						1						
	paper cutter	1	unit	1,120.00	NP-53.9 - SVP							1					
	<b>Subtotal</b>			<b>122,145.60</b>													
<b>Semi-Expendable ICT Equipment</b>																	
	Printer Continuous Ink with Scanner Flatbed & ADF	1	unit	43,120.00	NP-53.9 - SVP		1										
	LCD projector	1	unit	15,000.00	NP-53.9 - SVP						1						
	Printer (multi function)	2	unit	44,800.00	NP-53.9 - SVP						2						

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Multimedia Projector (with screen, 4000 min ANSI Lumens)	10	unit	271,040.00	NP-53.9 - SVP							10					
	External drive (shock proof, 1TB)	1	unit	6,160.00	NP-53.9 - SVP						1						
	Laminating Machine (5 in 1)	2	unit	12,320.00	NP-53.9 - SVP						2						
	Printer (3-in-1)	3	unit	36,960.00	NP-53.9 - SVP						3						
	Printer (multi function)	1	unit	22,400.00	NP-53.9 - SVP						1						
	Projector	1	unit	33,600.00	NP-53.9 - SVP						1						
	Scanning Machine	1	unit	25,872.00	NP-53.9 - SVP						1						
	UPS	3	unit	11,088.00	NP-53.9 - SVP						3						
	<b>Subtotal</b>			<b>522,360.00</b>													
	<b>Semi-Expendable Marine and Fishery Equipment</b>																
	Aquarium	1	unit	30,000.00	NP-53.9 - SVP	1											
	Aerator/Blower (1HP)	1	unit	13,500.00	NP-53.9 - SVP				1								
	Water Pump	1	unit	9,000.00	NP-53.9 - SVP				1								
	<b>Subtotal</b>			<b>52,500.00</b>													
	<b>Semi-Expendable Communication Equipment</b>																
	Microphone (wireless)	1	unit	2,800.00	NP-53.9 - SVP						1						
	Speaker portable (USB, microphone drive)	1	unit	10,718.40	NP-53.9 - SVP						1						
	<b>Subtotal</b>			<b>13,518.40</b>													
	<b>Semi-Expendable Medical Equipment</b>																
	Adult Folding wheel chair	1	unit	12,320.00	NP-53.9 - SVP						1						
	medical examination table	1	unit	11,504.83	NP-53.9 - SVP						1						
	<b>Subtotal</b>			<b>23,824.83</b>													
	<b>Semi-Expendable Sports Equipment</b>																
	digital timer shot clock and quarters (basketball)	1	unit	10,000.00	NP-53.9 - SVP						1						
	dumbell (10lbs)	1	pair	1,500.00	NP-53.9 - SVP						1						
	dumbell (15lbs)	1	pair	2,000.00	NP-53.9 - SVP						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	dumbell (20lbs)	1	pair	2,300.00	NP-53.9 - SVP						1						
	dumbell (5lbs)	1	pair	1,000.00	NP-53.9 - SVP						1						
	football net	1	pair	7,000.00	NP-53.9 - SVP						1						
	games of the generals	2	pc	1,200.00	NP-53.9 - SVP						2						
	kicking pad (double)	5	pc	4,000.00	NP-53.9 - SVP						5						
	table tennis ball (orange)	5	box	2,500.00	NP-53.9 - SVP						5						
	<b>Subtotal</b>			<b>31,500.00</b>													
	<b>Semi-Expendable Technical and Scientific Equipment</b>																
	Camera Lens	1	unit	20,000.00	NP-53.9 - SVP					1							
	DSLR Camera	1	pc	39,200.00	NP-53.9 - SVP						1						
	<b>Subtotal</b>			<b>59,200.00</b>													
	<b>Semi-Expendable Other Machineries and Equipment</b>																
	water dispenser (bottom load)	1	unit	9,856.00	NP-53.9 - SVP	1											
	induction cooker	1	unit	5,000.00	NP-53.9 - SVP				1								
	microwave oven	1	pc	6,160.00	NP-53.9 - SVP				1								
	rice cooker	1	pc	4,928.00	NP-53.9 - SVP				1								
	coffee maker	1	unit	2,800.00	NP-53.9 - SVP							1					
	extension cord	1	unit	10,718.40	NP-53.9 - SVP							1					
	microphone (wireless)	1	unit	4,312.00	NP-53.9 - SVP							1					
	Refrigerator (single door, 5cu)	1	unit	1,232.00	NP-53.9 - SVP							1					
	speaker (portable, USB, microphone drive)	1	unit	16,016.00	NP-53.9 - SVP							1					
	Television (Smart TV, 50")	1	unit	43,120.00	NP-53.9 - SVP							1					
	water dispenser	2	unit	19,712.00	NP-53.9 - SVP							2					
	extension cord	5	pc	6,160.00	NP-53.9 - SVP						5						
	microwave oven	1	unit	6,160.00	NP-53.9 - SVP						1						
	Refrigerator (single door, 5cu)	1	unit	16,016.00	NP-53.9 - SVP						1						
	Speakers with wireless microphone	4	unit	32,000.00	NP-53.9 - SVP						4						
	<b>Subtotal</b>			<b>184,190.40</b>													
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>1,009,239.23</b>													
	<b>Semi-Expendable Furniture and Fixture</b>																

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	office chair	12	unit	73,920.00	NP-53.9 - SVP				12								
	adjustable shelf (steel, 4 layers)	9	unit	133,056.00	NP-53.9 - SVP						9						
	computer table	2	unit	7,392.00	NP-53.9 - SVP						2						
	conference table with chairs (10 Seater)	1	set	40,000.00	NP-53.9 - SVP						1						
	electric fan (stand fan, 18")	3	unit	11,088.00	NP-53.9 - SVP						3						
	executive office table	1	unit	32,418.87	NP-53.9 - SVP						1						
	Millennial Table with Chair	3	set	50,400.00	NP-53.9 - SVP						3						
	monoblock chairs	12	pc	7,392.00	NP-53.9 - SVP						12						
	movable filing rack	1	unit	10,000.00	NP-53.9 - SVP						1						
	office table	1	unit	12,320.00	NP-53.9 - SVP						1						
	sala set (with center table)	3	set	110,880.00	NP-53.9 - SVP						3						
	side table, wood w/ drawer	2	unit	5,600.00	NP-53.9 - SVP						2						
	steel cabinet (2 doors)	3	unit	24,984.00	NP-53.9 - SVP						3						
	adjustable divider	1	unit	30,000.00	NP-53.9 - SVP							1					
	adjustable shelf (steel, 4 layers)	7	unit	103,488.00	NP-53.9 - SVP							7					
	computer table	14	unit	51,744.00	NP-53.9 - SVP							14					
	Executive office table	1	unit	34,496.00	NP-53.9 - SVP							1					
	guest chair	2	unit	7,392.00	NP-53.9 - SVP							2					
	mirror w/ stand	1	pcs	1,680.00	NP-53.9 - SVP							1					
	monoblock chairs	10	pc	6,160.00	NP-53.9 - SVP							10					
	office chair (executive/high back)	1	unit	9,856.00	NP-53.9 - SVP							1					
	office table	2	unit	24,640.00	NP-53.9 - SVP							2					
	Sala set (L-shaped)	1	set	43,120.00	NP-53.9 - SVP							1					
	steel cabinet (4 drawers)	1	unit	11,088.00	NP-53.9 - SVP							1					
	steel locker (9 doors)	2	unit	16,016.00	NP-53.9 - SVP							2					
	swivel chair	4	unit	22,400.00	NP-53.9 - SVP							4					
	<b>Total Semi-Expendable Furniture and Fixture</b>			<b>881,530.87</b>													
<b>REPAIR AND MAINTENANCE - INFRASTRUCTURE OUTLAY</b>																	

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Repair and Maintenance - Sewer System</b>																
	RM- Sewer System - Repeiar of School Drainage (GASS)	1	lot	406,041.73	NP-53.9 - SVP												
	Subtotal			<b>406,041.73</b>													
	<b>Repair and Maintenance - Water Supply System</b>																
	RM-Water System (GASS)	1	lot	6,600.00	NP-53.9 - SVP												
	Subtotal			<b>6,600.00</b>													
	<b>Repair and Maintenance - Power Supply System</b>																
	Repair and Maintenance of Electricity at COEd Building (Fiduciary)	1	lot	400,000.00	NP-53.9 - SVP												
	Subtotal			<b>400,000.00</b>													
	<b>Repair and Maintenance - Other Infrastructure Asset</b>																
	RM-Other Infrastructure Asset - Landscaping and Repainting of Structures at ISUFST (GASS)	1	lot	500,000.00	NP-53.9 - SVP												
	RM-Other Infrastructure Assest - Repair and Maintenance of Administration Quadrangle) - (Fiduciary)	1	lot	802,243.86	NP-53.9 - SVP												
	Subtotal			<b>1,302,243.86</b>													
	<b>Total RM for Infrastructure Outlay</b>			<b>2,114,885.59</b>													
<b>REPAIR AND MAINTENANCE - BUILDINGS AND OTHER SRTUCTURES</b>																	
	<b>Repair and Maintenance - Buildings</b>																
	RM-School Bulidngs (Renovation of Radio Station) - Fiduciary	1	lot	500,000.00	NP-53.9 - SVP												
	Subtotal			<b>500,000.00</b>													
	<b>Repair and Maintenance - School Buildings</b>																
	RM-School Bulidngs - Repair of Glass Windows in CM Building - (Hed)	1	lot	13,500.00	NP-53.9 - SVP												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	RM-School Bulidngs - Repair Publication Office (Fiduciary)	1	lot	720,000.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>733,500.00</b>													
	Repair and Maintenance - Other Structures																
	RM-Other Structures - Repair of College Gym (GASS)	1	lot	802,690.82	NP-53.9 - SVP												
	RM-Other Structures - Repair of structure at IFS (RDS)	1	lot	100,000.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>902,690.82</b>													
	<b>Total RM for Buildings and Other Structures</b>			<b>2,136,190.82</b>													
	<b>REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT</b>																
	RM-ICT Equipment - (HEd)			95,620.05	NP-53.9 - SVP												
	RM-Other Machineries and Equipment - (Fiduciary)			707,000.00	NP-53.9 - SVP												
	<b>Total RM for Machinery and Equipment</b>			<b>802,620.05</b>													
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																
	Printing and Publication Expenses (Fiduciary)			145,900.00	NP-53.9 - SVP												
	Printing and Publication Expenses (SGS)			10,000.00	NP-53.9 - SVP												
	Transportation and Delivery Expenses (GASS)			40,000.00	NP-53.9 - SVP												
	Transportation and Delivery Expenses (Fiduciary)			20,000.00	NP-53.9 - SVP												
	Transportation and Delivery Expenses (SGS)			30,000.00	NP-53.9 - SVP												
	Representation Expenses (GASS)			350,000.00	NP-53.9 - SVP												
	Representation Expenses (ESCD)			133,754.11	NP-53.9 - SVP												
	Representation Expenses (Fiduciary)			388,866.00	NP-53.9 - SVP												
	Representation Expenses (SGS)			40,000.00	NP-53.9 - SVP												
	<b>Total Other MOE</b>			<b>1,158,520.11</b>													

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Professional Services (Hed, Senior High)			763,520.25	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other Professional Services (SGS)			50,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	General Services (RDS)			288,000.00	NP-53.9 - SVP												
	Other General Services/Job Order (Fiduciary)			235,271.95	NP-53.9 - SVP												
	Communication Expenses (SGS)			10,000.00	Direct Contracting												
	Insurance Expenses (Fiduciary)			265,500.00	Direct Contracting												
	Telephone Expenses (Fiduciary)			8,500.00	Direct Contracting												
	Telephone Expenses (SGS)			30,000.00	Direct Contracting												
	Subscription Expenses (Fiduciary)			100,000.00	NP-53.9 - SVP												
	Subscription Expenses (SGS)			50,000.00	NP-53.9 - SVP												
	Internet Expenses (Fiduciary)			3,874.87	Direct Contracting												
	Rent/Lease Expenses (GASS)			100,000.00	NP-53.9 - SVP												
	Rent/Lease Expenses (Fiduciary)			104,900.00	NP-53.9 - SVP												
	<b>TOTAL MOOE</b>			<b>14,231,827.31</b>													




CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>CAPITAL OUTLAY (CO)</b>																	
<b>INFRASTRUCTURE OUTLAY</b>																	
<b>Road Networks</b>																	
	Concreting of Circumferential Road - (GASS)	1	lot	3,000,000.00	Competitive Bidding												
	Concreting of ISCOF Road Network (Savings) - (SGS)	1	lot	41,100.00	Adjacent and Contiguous												
<b>Subtotal</b>				<b>3,041,100.00</b>													
<b>Other Infrastructure Assets</b>																	
	Construction of Perimeter Fence (SGS)			747,327.82	Competitive Bidding												
<b>Subtotal</b>				<b>747,327.82</b>													
<b>Total Infrastructure Outlay</b>				<b>3,788,427.82</b>													
<b>BUILDINGS AND OTHER STRUCTURES</b>																	
<b>Other Structures</b>																	
	School Bus Canopy (GASS)			159,899.13	NP-53.9 - SVP												
	Construction of Wall Front (Waiting Shed) (SGS)			901,541.58	Competitive Bidding												
<b>Total Building and Other Structure</b>				<b>1,061,440.71</b>													
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>Office Equipment</b>																	
	Airconditioner (split type, 1.5HP, with installation)	1	unit	64,064.00	NP-53.9 - SVP							1					
<b>Subtotal</b>				<b>64,064.00</b>													
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	14	unit	862,400.00	Competitive Bidding							14					
	Laptop (i5, with genuine MS Office and OS)	1	unit	61,600.00	Competitive Bidding							1					
	CCTV hardrive with camera	1	unit	59,440.64	Competitive Bidding						1						
	Desktop Computer (with complete accessories)	1	set	50,400.00	Competitive Bidding						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	2	set	123,200.00	Competitive Bidding						2						
<b>Subtotal</b>				<b>1,157,040.64</b>													
<b>Technical and Scientific Equipment</b>																	
	DSLR Camera (18-55 mm Lens; With SD Card)	2	unit	112,000.00	NP-53.9 - SVP						2						
<b>Subtotal</b>				<b>112,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>1,333,104.64</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Furniture and Fixtures</b>																	
	Conference table with chairs (10 seaters)	2	set	141,680.00	NP-53.9 - SVP						1	1					
	Key and file cabinet	1	unit	50,000.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>191,680.00</b>													
<b>Books</b>																	
	Books (for SGS)	1	lot	50,000.00	NP-53.9 - SVP												
<b>Subtotal</b>				<b>50,000.00</b>													
<b>Total Furniture, Fixture and Books</b>				<b>241,680.00</b>													
<b>TOTAL CAPITAL OUTLAY</b>				<b>6,424,653.17</b>													

**TOTAL BUDGET: 20,656,480.48**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP


Prepared by:


  
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Head, BAC Secretariat

Concurred By:

  
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Recommending Approval:

  
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Vice President for Administrative Affairs

Approved By:

  
NORDY D. SIASON JR., ED. D, CESO VI  
SUC President II

Date Prepared: January 25, 2023



Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo

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**ANNUAL PROCUREMENT PLAN NO. 2023-01-03-00**

**FY 2023**

**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	GASS/Dormitory	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	5,838.94	5,838.94		Various Common Office Supplies NOT available at PS-DBM
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RGU/RDS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	307,177.26	307,177.26		Procurement of agricultural supplies
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	RGU	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,500.20	3,500.20		Fuel, oil and lubricants expenses fore college vehicles and other machineries
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	RDU/Dormitory	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	48,480.67	48,480.67		Procurement of Other Supplies and Materials
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	47,040.00	47,040.00		Various Semi Expendable ICT Equipment



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-03-00**

**FY 2023**

**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE MARINE AND FISHERY EQUIPMENT</b>													
5-02-03-210-05	Procurement of Semi-Expendable Marine and Fishery Equipment	RGU	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	23,000.00	23,000.00		Procurement of Semi-Expendable marine and fishery equipment
<b>SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RGU	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	27,000.00	27,000.00		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixture	RGU	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	3,696.00	3,696.00		Various semi-expendable furniture and fixture
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	RGU	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	250,000.00	250,000.00		Pond Improvement
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	8,925.06	8,925.06		Rent/Lease Expenses
<b>GRAND TOTAL</b>										<b>724,658.13</b>	<b>724,658.13</b>	<b>0.00</b>	



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-03-00**  
**FY 2023**  
**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


  
**HEIREYNEY JOY D. APRESTO, MPA**  
 Head, BAC Secretariat

Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

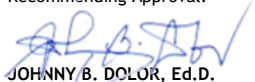
  
**SOL B. DINAMARCA, MILE**  
 BAC Vice Chairman

  
**ROLINDO B. DEMOS JR, MFT**  
 Member


  
**HANNAH B. DATIVAS**  
 Member

  
**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II

Date Prepared: January 25, 2023



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Registration No. 78Q13035

FY 2023

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2023-02-01-00

*(Unobligated Balance as of January 1, 2023)*

FUND 161

END- USER/ UNIT: RESOURCE GENERATION UNIT  
Charged to: FUND 161  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
<i>ICT Supplies</i>																	
	3.0 )	1	pc	3,017.44	NP-53.9 - SVP			1									
	<b>Subtotal</b>			<b>3,017.44</b>													
<i>Janitorial Supplies</i>																	
	Broom (soft broom)	1	btl	246.40	NP-53.9 - SVP				1								
	Detergent Powder (1kg)	1	pc	162.80	NP-53.9 - SVP				1								
	Dipper (big, plastic)	1	pc	62.70	NP-53.9 - SVP				1								
	Dust Pan	1	pc	49.28	NP-53.9 - SVP				1								
	Tornado Mop	1	pc	1,983.52	NP-53.9 - SVP				1								
	Toilet bowl cleaner	1	pack	316.80	NP-53.9 - SVP				1								
	<b>Subtotal</b>			<b>2,821.50</b>													
	<b>Total Office Supplies</b>			<b>5,838.94</b>													
<b>WELFARE GOODS EXPENSES EXPENSES</b>																	
<i>Agricultural and Marine Supplies Expenses</i>																	
	Fertilizer T-16-20-00	20	bag	50,000.00	NP-53.9 - SVP	20											
	Inorganic Fertilizer (Urea)	20	bag	60,000.00	NP-53.9 - SVP	20											
	Feeds	1	lot	30,727.26	NP-53.9 - SVP		1										
	Fingerlings/Fry	1500	pc	3,450.00	NP-53.9 - SVP	1500											

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Fingerlings/Fry	1	lot	43,000.00	NP-53.9 - SVP		1										
	Organic Fertilizer (Animal Manure)	500	sack	115,000.00	NP-53.9 - SVP	500											
	Bamboo/pusog	50	pc	5,000.00	NP-53.9 - SVP	50											
	<b>Subtotal</b>			<b>307,177.26</b>													
	<b>Fuel, Oil and Lubricants</b>																
	Gasoline	50	ltr	3,500.20	NP-53.9 - SVP	50											
	<b>Subtotal</b>			<b>3,500.20</b>													
	<b>Total Welfare and Goods Expenses</b>			<b>310,677.46</b>													
	<b>OTHER SUPPLIES AND MATERIALS</b>																
	LED bulb (15 watts)	5	pc	1,417.55	NP-53.9 - SVP				5								
	Glass Container/Bottle	100	pc	10,000.00	NP-53.9 - SVP	100											
	Blue Book/Test Booklet	200	pc	18,000.00	NP-53.9 - SVP	200											
	Boots & Raincoat	3	set	2,100.00	NP-53.9 - SVP	3											
	Token/Souvenir Items	1	lot	16,963.12	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>48,480.67</b>													
	<b>Total Other Supplies and Materials</b>			<b>48,480.67</b>													
	<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																
	<b>Semi-Expendable ICT Equipment</b>																
	Printer (3-in-1)	2	unit	24,640.00	NP-53.9 - SVP			2									
	printer (multi-function)	1	unit	22,400.00	NP-53.9 - SVP			1									
	<b>Subtotal</b>			<b>47,040.00</b>													
	<b>Semi-Expendable Agricultural and Fishery Equipment</b>																
	Grass cutter	1	unit	23,000.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>23,000.00</b>													
	<b>Semi-Expendable Other Machinery and Equipment</b>																
	Mini Freezer	1	unit	15,000.00	NP-53.9 - SVP	1											
	Water dispenser	1	unit	9,000.00	NP-53.9 - SVP	1											
	Flaslights	1	unit	3,000.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>27,000.00</b>													
	<b>Semi-Expendable Furniture and Fixture</b>																
	electric fan (stand fan, 18")	1	unit	3,696.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>3,696.00</b>													
	Repair and Maintenance - Other Structures (Pond Improvement) (RGU)	1	lot	250,000.00	NP-53.9 - SVP												
	Rental Expenses (GASS)			8,925.06													
	<b>TOTAL MOOE</b>			<b>724,658.13</b>													

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CAPITAL OUTLAY (CO)																
TOTAL CAPITAL OUTLAY			0.00													

**TOTAL BUDGET:** **724,658.13**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*


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