



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo



Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / iscofmainbac@gmail.com

FY 2023
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-03
(TES Administrative Cost for the Second Semester SY 2021-2022)
FUND 164

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
Fund 164	21,900.00		21,900.00
Grand Total	21,900.00	0.00	21,900.00

Prepared by:

HEIREYNE JOY D APRESTO, MPA

Head, BAC Secretariat

Certified Correct:

LILIBETH B. PETRESCU, MBM

BAC Chairman



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
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PLAN FY 2023
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-03
(TES Administrative Cost for the Second Semester 2021-2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	OSA	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	11,900.00	11,900.00		Procurement of various office supplies
SEMI-EXPENDABLE ICT EQUIPMENT													
5-02-03-010-00	Procurement of Semi-Expendable ICT Equipment	OSA	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	10,000.00	10,000.00		Procurement of 1 unit android cellphone
GRAND TOTAL										21,900.00	21,900.00	0.00	

Prepared by:

HEIREYRE JOY D. APRESTO, MPA
Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM
BAC Chairman

SOL B. DENAMARCA, MILE
BAC Vice Chairman

ROLINDO B. DEMO-OS JR, MFT
Member

HANNAH B. DADIVAS
Member

PATRICK LANCE L. NACION
Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

NORDY D. MASON JR., ED. D, CESO VI
SUC President II

Date Prepared:
January 25, 2023



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FY 2023
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2023-02-03
(TES Administrative Cost for the Second Semester SY 2021-2022)
FUND 164

END- USER/ UNIT: Office of Student Affairs
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
	<i>Office Supplies</i>																
	Bond Paper (long)	15	ream	3,150.00	NP-53.9 - SVP		15										
	Board Paper (long)	10	ream	2,000.00	NP-53.9 - SVP		10										
	PVC Cover (long)	3	pack	3,000.00	NP-53.9 - SVP		3										
	Sticker Paper	25	pack	1,750.00	NP-53.9 - SVP		25										
	Alcohol Spray	20	btl	2,000.00	NP-53.9 - SVP		20										
	Subtotal			11,900.00													
SEMI-EXPENDABLE EQUIPMENT																	
	<i>Semi-Expendable ICT Equipment</i>																
	Android Cellphone	1		10,000.00	NP-53.9 - SVP												
	Subtotal			10,000.00													
	TOTAL MOOE			21,900.00													
CAPITAL OUTLAY																	
	<i>Subtotal</i>																
	TOTAL CAPITAL OUTLAY			0.00													

TOTAL BUDGET: 21,900.00



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					Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARY GRACE B. BEANA
Administrative Aide VI

Approved:


GRACE V. BUNDA, RGC
Director, Office of Student Affairs