



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo



Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / iscofmainbac@gmail.com

FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-07-02
(Unobligated Balance as of January 1, 2022)

SUMMARY

Item	FUNDING SOURCE	MOOE	CO	TOTAL
1	Fund 101	2,058,000.00	2,711,000.00	4,769,000.00
2	Fund 164	7,451,374.85	10,581,533.68	18,032,908.53
3	Fund 161	961,517.33	80,000.00	1,041,517.33
GRAND TOTAL		10,470,892.18	13,372,533.68	23,843,425.86

Prepared by:


HEIREYNE JOY D APRESTO, MPA
Head, BAC Secretariat

Certified Correct:


LILIBETH B. PETRESCU, MBM
BAC Chairman



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FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-07-01
(UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	642,000.00	642,000.00		Training Expenses for Higher Education
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	110,000.00	110,000.00		Training Expenses for Research and Development Services
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	105,000.00	105,000.00		Training Expenses for Extension Services and Community Development
OFFICE SUPPLIES EXPENSES													
5-02-03-010-01	Procurement of ICT Supplies	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	26,249.52	26,249.52		Procurement of ICT supplies
5-02-03-010-02	Procurement of Office Supplies	RDS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	29,412.63	29,412.63		Procurement of office supplies
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES													
5-02-03-210-10	Procurement of Semi-Expendable Medical Equipment	GASS	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	104,000.00	104,000.00		Procurement of Covid-19 related semi-expendable equipment and supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Sports Affairs	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	38,500.00	38,500.00		Procurement of Semi-Expendable sports equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery and Equipment	Cultural Affairs	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	9,350.00	9,350.00		Procurement of Semi-Expendable other machinery and equipment
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	Cultural Affairs	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	42,900.00	42,900.00		Procurement of Semi-Expendable Furniture and Fixture
5-02-03-990-00	Procurement of Other Supplies and Materials	Cultural Affairs	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	103,287.85	103,287.85		Procurement of other supplies and materials
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-020-00	Printing and Publication Expenses	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	35,200.00	35,200.00		Printing and Publication Expenses for Higher Education
5-02-99-020-00	Printing and Publication Expenses	RDS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	13,000.00	13,000.00		Printing and Publication Expenses for Research and Development Services



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	Printing and Publication Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	23,000.00	23,000.00		Printing and Publication Expenses for Extension Services and Community Development
5-02-99-030-00	Representation Expenses	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	296,400.00	296,400.00		Representation Expenses for Higher Education
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	135,000.00	135,000.00		Representation Expenses for Research and Development Services
5-02-99-030-00	Representation Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	59,000.00	59,000.00		Representation Expenses for Extension Services and Community Development
TELEPHONE EXPENSES													
5-02-05-020-01	Mobile	Higher Ed	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	96,800.00	96,800.00		Mobile load expenses for Higher Education
5-02-05-020-02	Internet Subscription Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	16,700.00	16,700.00		Mobile load expenses for Higher Education
UTILITY EXPENSES													
5-02-99-030-00	Water Expenses	Higher Education	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	19,300.00	19,300.00		Water expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	Electricity Expenses	Higher Education	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,900.00	2,900.00		Electricity expenses
MEMBERSHIP DUES AND CONTRIBUTIONS													
5-02-15-010-01	Membership Dues and Contributions	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00		Membership Dues and Contributions
BUILDINGS AND OTHER STRUCTURES													
5-06-04-040-02	School Buildings	Higher Education	NO	NP-53.4 - Anjacent or Contiguous	February 12, 2021	March 8, 2021	January 21, 2022	January 25, 2022	GoP	2,711,000.00		2,711,000.00	Rehabilitation of Microbiology Buildings (Extra Works Savings)
GRAND TOTAL										4,769,000.00	2,058,000.00	2,711,000.00	

Prepared by:

HEIREYNE JOY D. APRESTO, MPA
 Head, BAC Secretariat

Concurred By:

LILIBETH B. TRESCU, MBM
 BAC Chairman

SOL B. DENAMARCA, MILE
 BAC Vice Chairman

MELANIE D. GARCIA, MFT
 Member

ROLINDO B. DEMAGOS JR., MFT
 Member

HANNAH B. DADVIVAS
 Member

Recommending Approval:

JOHNNY B. DOLON, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SISON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: June 24, 2022



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FY 2022
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(Unobligated Balance as of January 1, 2022)
FUND 101

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
TRAINING EXPENSES																	
	Training Expenses (Higher Ed)			642,000.00	NP-53.9 - SVP												
	Training Expenses (RDS)			110,000.00	NP-53.9 - SVP												
	Training Expenses (ESCD)			105,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>			857,000.00													
OFFICE SUPPLIES EXPENSES																	
ICT Office Supplies																	
	HDD, USB 3.0)	6	pc	19,727.40	NP-53.9 - SVP						6						
	Flash Drive (16 GB)	6	pc	1,489.62	NP-53.9 - SVP						6						
	USB Extension Port (5 -in-1)	5	pc	5,032.50	NP-53.9 - SVP						5						
	<i>Subtotal</i>			26,249.52													
Office Supplies																	
	Bond paper (sub. 20, A4)	10	rm	2,035.00	NP-53.9 - SVP						10						
	Certificate holder (A4)	50	pc	1,540.00	NP-53.9 - SVP						50						
	Data Man File	10	pc	858.00	NP-53.9 - SVP						10						
	Dating and Stamping Machine	2	pc	77.00	NP-53.9 - SVP						2						
	Document tray organizer (2 layer)	2	pc	715.00	NP-53.9 - SVP						2						
	Folder (A4)	1	pck	407.00	NP-53.9 - SVP						1						
	Glue (all purpose, 130 grams)	6	jar	316.80	NP-53.9 - SVP						6						
	Glue gun (big, heavy duty)	4	pc	431.20	NP-53.9 - SVP						4						
	Glue stick (big)	100	pc	660.00	NP-53.9 - SVP						100						
	Long range stapler	1	pc	434.50	NP-53.9 - SVP						1						
	Whiteboard pen (black)	10	pc	528.00	NP-53.9 - SVP						10						
	Pencil Sharpener (manual)	1	pc	286.00	NP-53.9 - SVP						1						



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END- USER/ UNIT: **ISCOF - Main Campus**
Charged to **Fund 101**
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Pencil (lead, w/ eraser)	5	box	330.00	NP-53.9 - SVP						5						
	Permanent Marker (broad, black)	5	pc	181.50	NP-53.9 - SVP						5						
	Permanent Marker (fine, black)	5	pc	181.50	NP-53.9 - SVP						5						
	Photo paper (glossy)	20	pck	1,210.00	NP-53.9 - SVP						20						
	Photo paper (matte)	20	pck	1,210.00	NP-53.9 - SVP						20						
	Puncher (heavy duty, 2 hole	2	pc	506.00	NP-53.9 - SVP						2						
	Scissors	5	pair	220.00	NP-53.9 - SVP						5						
	Sign pen (0.4, black)	5	pc	165.00	NP-53.9 - SVP						5						
	Sign pen (0.4, blue)	5	pc	165.00	NP-53.9 - SVP						5						
	Sign pen (black, 0.5mm)	5	pc	107.25	NP-53.9 - SVP						5						
	Sign pen (red, 0.5mm)	5	pc	107.25	NP-53.9 - SVP						5						
	Sign pen (1.0, black)	5	pc	467.50	NP-53.9 - SVP						5						
	Stamp Pad Ink	2	btl	110.00	NP-53.9 - SVP						2						
	Staple Remover (Plier-Type)	2	pc	121.00	NP-53.9 - SVP						2						
	Staple Wire (#35)	5	box	132.00	NP-53.9 - SVP						5						
	Sticker paper (glossy)	10	pck	374.00	NP-53.9 - SVP						10						
	Sticker paper (matte)	10	pck	374.00	NP-53.9 - SVP						10						
	Tape (masking, width:24mm)	5	roll	71.50	NP-53.9 - SVP						5						
	Tape (masking, width: 48mm)	5	roll	137.50	NP-53.9 - SVP						5						
	Tape (packaging, width: 48mm)	5	roll	154.00	NP-53.9 - SVP						5						
	Tape (transparent, width: 24mm)	5	roll	71.50	NP-53.9 - SVP						5						
	Tape (transparent, width: 48mm)	5	roll	154.00	NP-53.9 - SVP						5						
	Subtotal	0		14,839.00													
	Printing Supplies (for printers)																
	Epson 003 (black)	10	btl	3,368.75	NP-53.9 - SVP						10						



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(Unobligated Balance as of January 1, 2022)
FUND 101

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Epson 003 (cyan)	5	btl	1,890.63	NP-53.9 - SVP						5						
	Epson 003 (magenta)	5	btl	1,890.63	NP-53.9 - SVP						5						
	Epson 003 (yellow)	5	btl	1,890.63	NP-53.9 - SVP						5						
	Subtotal	0		9,040.63													
	Janitorial Supplies																
	Air Freshener (aerosol)	5	btl	1,100.00	NP-53.9 - SVP						5						
	Tornado Mop	2	pc	3,542.00	NP-53.9 - SVP						2						
	Trashbag (Black, 940mmx1016mm)	5	pck	275.00	NP-53.9 - SVP						5						
	Wall clock	1	pc	616.00	NP-53.9 - SVP						1						
	Subtotal			5,533.00													
	Total Office Supplies			55,662.15													
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																
	Semi-Expendable Medical Equipment																
	2-in-1 temperature scanner with alcohol dispenser (heavy duty stand)	9	unit	40,500.00	NP-53.9 - SVP						9						
	Stand-type BP apparatus wit stethoscope	2	unit	10,000.00	NP-53.9 - SVP						2						
	Medical oxygen tank (20lbs, with trolley, regulator and nasal tubings)	4	set	40,000.00	NP-53.9 - SVP						4						
	Fog machine disinfectant solution	10	gal	13,500.00	NP-53.9 - SVP						10						



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Subtotal</i>		104,000.00													
	Semi-Expendable Sports Equipment															
	rubber matts	25 unit	38,500.00	NP-53.9 - SVP						25						
	<i>Subtotal</i>		38,500.00													
	Semi-Expendable Other Machinery and Equipment															
	wireless microphone system	1 unit	4,950.00	NP-53.9 - SVP						1						
	mega phone	1 unit	4,400.00	NP-53.9 - SVP						1						
	<i>Subtotal</i>		9,350.00													
	Total Semi-Expendable Equipment															
			151,850.00													
	Semi-Expendable Furniture and Fixture															
	electric fa (stand fan, 18")	3 unit	9,900.00	NP-53.9 - SVP						3						
	guest chair	2 unit	6,600.00	NP-53.9 - SVP						2						
	cabinet with wing door (steel, closet for costume)	2 unit	26,400.00	NP-53.9 - SVP						2						
	<i>Subtotal</i>		42,900.00													
	Other Supplies and Materials															
	geena cloth	5 roll	17,287.85	NP-53.9 - SVP						5						
	satin cloth	5 roll	33,000.00	NP-53.9 - SVP						5						



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	make-up kit with organizer	2 set	20,000.00	NP-53.9 - SVP							2					
	hair blower	2 unit	11,000.00	NP-53.9 - SVP							2					
	hair curler	2 unit	11,000.00	NP-53.9 - SVP							2					
	hair straightener	2 unit	11,000.00	NP-53.9 - SVP							2					
	<i>Subtotal</i>		103,287.85													
	OTHER MAINTENANCE AND OPERATING EXPENSES															
	Higher Education															
	Printing and Publication Expenses		35,200.00	NP-53.9 - SVP												
	Representation Expenses		296,400.00	NP-53.9 - SVP												
	Research and Development Services															
	Printing and Publication Expenses		13,000.00	NP-53.9 - SVP												
	Representation Expenses		135,000.00	NP-53.9 - SVP												
	Extension Services and Community Development															
	Printing and Publication Expenses		23,000.00	NP-53.9 - SVP												
	Representation Expenses		59,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>		561,600.00													



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
UTILITY EXPENSES																
	Water Expenses		19,300.00	Direct Contracting												
	Electricity Expenses		2,900.00	Direct Contracting												
	<i>Subtotal</i>		22,200.00													
TELEPHONE EXPENSES																
	Mobile		96,800.00	NP-53.9 - SVP												
	Internet Subscription Expenses		16,700.00	NP-53.9 - SVP												
	<i>Subtotal</i>		113,500.00													
MEMBERSHIP DUES AND CONTRIBUTIONS																
	Membership Dues and Contributions		150,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>		150,000.00													
TOTAL MOOE			2,058,000.00													
CAPITAL OUTLAY																
BUILDINGS AND OTHER STRUCTURE																
School Buildings																
	Rehabilitation of Microbiology Laboratory Building (Extra Works Savings)	1 lot	2,711,000.00	NP-53.4 - Adjacent or Contiguous												
	<i>Subtotal</i>		2,711,000.00													
TOTAL CAPITAL OUTLAY			2,711,000.00													

TOTAL BUDGET: 4,769,000.00



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
FY 2022
REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2022-02-07-01
(Unobligated Balance as of January 1, 2022)
FUND 101

END- USER/ UNIT: **ISCOF - Main Campus**
 Charged to **Fund 101**
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

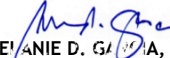
Prepared by:


HEIREYNE JOY D. APRESTO, MPA
 Head, BAC Secretariat

Concurred By:


LILIBETH B. PETRESCU, MBM
 BAC Chairman


SOL B. DENARARCA, MILE
 BAC Vice Chairman


MELANIE D. GARCIA, MFT
 Member



ROLINDO B. DENAROS JR., MFT
 Member


HANNAH B. DADIVAS
 Member

Recommending Approval:


JOHNNY B. DOLON, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Office of the Bids and Awards Committee

Contact No.: (+63) 917-834-4971
Website: www.iscof.edu.ph / Email: iscofmainbac@gmail.com



Department/Bureau/Office: ILOILO STATE COLLEGE OF FISHERIES - Main Campus
Region: VI
Address: Tiwi, Barotac Nuevo, Iloilo

Office/Unit: Various Offices

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN
Fund 164 (Unobligated Balance as of January 1, 2022)
FY 2022

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
	Accountable Forms	800	pad	100.00	80,000.00	SGS		Travel (International)				400,193.86	SGS	
	Office Supplies				-			Accountable Forms	800	pad	87.50	70,000.00	SGS	
	PVC Card (86mmx54mm, ID card)	1360	pc	16.68	22,828.52	Fiduciary		Semi-Expendable ICT Equipment				-		
	DataCard Print Ribbon	5	roll	16,500.00	82,500.00	Fiduciary		Power Supply	5	pc	2,400.00	12,000.00	Fiduciary	Library
	Subtotal				105,328.52			AVR (SKVA servo type)	2	unit	1,600.00	3,200.00	Fiduciary	Library
	Semi-Expendable ICT Equipment				-			AVR	6	unit	335.00	2,010.00	Fiduciary	Library
	Power Supply	5	pc	879.00	4,395.00	Fiduciary		Servo - type motor with time delay (3000 watts)	3	unit	8,395.00	25,185.00	Fiduciary	Library
	AVR (SKVA servo type)	2	unit	10,000.00	20,000.00	Fiduciary		Printer (3-in-1)	5	unit	12,600.00	63,000.00	SGS	
	AVR	6	unit	3,000.00	18,000.00	Fiduciary		Subtotal				105,395.00		
	Subtotal				42,395.00			Semi-Expendable Disaster Response and Rescue Equipment						
	Semi-Expendable Disaster Response and Rescue Equipment				-			Emergency Flashlight	2	unit	1,850.00	3,700.00	SGS	
	Emergency Flashlight	2	unit	2,500.00	5,000.00	SGS		Other Supplies and Materials						
	Other Supplies and Materials				-			Medal	20	pc	400	8,000.00	Higher Ed	
	ISCOF signage at fountain area	1	lot	60,000.00	60,000.00	Higher Ed		Presidential medal	10	pc	800	8,000.00	Higher Ed	
	Repair and Maintenance				-			Medallion	1	pc	4000	4,000.00	Higher Ed	
	Retrofitting of Rooms (Fiduciary)	1	lot	2,052,705.00	2,052,705.00	Fiduciary		Subtotal				20,000.00		
	Repair of Steelgate	1	lot	60,000.00	60,000.00	SGS		Repair and Maintenance						
	Other Structures							Other Structures	1	lot	60,000.00	54,600.00	SGS	Repair of Steelgate
	School Buildings							School Buildings	1	lot	500,000.00	500,000.00	Fiduciary	Retrofitting of CMLaboratory
	School Buildings							School Buildings	1	lot	700,000.00	700,000.00	Fiduciary	Retrofitting of Speech Laboratory
	Furniture and Fixture							Furniture and Fixture	1	lot	100,000.00	100,000.00	Fiduciary	RM of Portable sink
	Subtotal							Subtotal				1,354,600.00		

APPROVED PPMP							REVISED PPMP							
CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT/ITEM	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	CODE (PAP)	PROCUREMENT/ PROGRAM/ PROJECT	QTY	UNIT	UNIT COST	ABC	FUNDING SOURCE	REMARKS
MOOE							MOOE							
								Fuel, Oil and Lubricants Expenses				200,000.00	GASS	
								Other General Services				215,036.38	GASS	
								Rental/Lease Expenses				40,000.00	Higher Ed	
	Total MOOE				2,405,428.52			Total MOOE				2,408,925.24		
CAPITAL OUTLAY							CAPITAL OUTLAY							
	Other Land Improvement							Other Land Improvement						
	Parking Area	1	lot	350,000.00	350,000.00	GASS		Parking Area	1	lot	350,000.00	294,072.00	GASS	
	Quadrangle Landscaping	1	lot	850,000.00	850,000.00	GASS		Quadrangle Landscaping	1	lot	850,000.00	740,891.62	GASS	
	Concreting and Landscaping of Road and Guardpost	1	lot	2,940,000.00	2,940,000.00	SGS		Concreting and Landscaping of Road and Guardpost	1	lot	2,940,000.00	2,183,506.14	SGS	
	<i>Subtotal</i>				4,140,000.00			<i>Subtotal</i>				3,218,469.76		
	Police and Security Equipment							Office Equipment						
	Firearms	2	unit	125,000.00	250,000.00	GASS		Air Conditioner (split type, 2HP with installation)	5	unit	62,000.00	310,000.00	SGS	
								Other Machinery and Equipment						
								Speech Lab Equipment	1	lot	700,000.00	700,000.00	Fiduciary	
								TLE Lab Equipment	1	lot	100,000.00	100,000.00	Fiduciary	
								<i>Subtotal</i>				800,000.00		
								Furniture and Fixture						
								Sala Set	1	unit	28,033.52	28,033.52	Fiduciary	
								Cabinet	1	lot	30,000.00	30,000.00	Fiduciary	
								<i>Subtotal</i>				58,033.52		
	Total Capital Outlay				4,390,000.00			Total Capital Outlay				4,386,503.28		
	Grand Total (MOOE+CO)				6,795,428.52			Grand Total (MOOE+CO)				6,795,428.52		

Prepared by:


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Head, BAC Secretariat

Concurred By:


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BAC Chairman

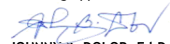

SOL B. BENAMARCA, MILE
BAC Vice Chairman


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Recommending Approval:


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Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., ED. D, CESO VI
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FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-07-02
UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVEL EXPENSES													
5-02-01-020-00	Travel Expenses - Foreign	SGS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	400,193.86	400,193.86		Travel Expenses for SGS
OFFICE SUPPLIES EXPENSES													
5-02-03-010-01	Procurement of Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	119,221.05	119,221.05		Revised an estimated amount from P224,549.57 to P119,221.05
5-02-03-020-00	Procurement of Accountable Forms	SGS	NO	NP-53.5 - Agency-to-Agency	August 2022	August 2022	August 2022	August 2022	GoP	70,000.00	70,000.00		Revised an estimated amount from P80,000.00 to P70,000.00
WELFARE GOODS EXPENSES													
5-02-03-080-00	Procurement of Laboratory Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,848.60	5,848.60		Procurement of Laboratory Supplies
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	Fiduciary	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	200,000.00	200,000.00		Procurement of Fuel, Oil and Lubricants
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		Procurement of semi-expendable office equipment



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UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-12	Procurement of Semi-Expendable ICT Equipment	Various Offices	NO	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	1,059,425.00	1,059,425.00		Revised an estimated amount from P996,425.00 to P1,059,425
5-02-03-210-12	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	8,100.00	8,100.00		Revised an estimated amount from P9,400.00 to P8,100.00
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery and Equipment	Various Offices	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	150,108.00	150,108.00		Procurement of Semi-Expendable other machinery and equipment
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	Various Offices	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	78,728.50	78,728.50		Procurement of Semi-Expendable Furniture and Fixture
5-02-03-220-02	Procurement of Books	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	449,016.36	449,016.36		Procurement of books
5-02-03-990-00	Procurement of Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	503,251.61	503,251.61		Revised an estimated amount from P543,251.61 to P503,251.61



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UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	21,300.00	21,300.00		Other Professional Services
GENERAL SERVICES													
5-02-12-030-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	250,000.00	250,000.00		Security Services
5-02-12-030-00	General Services	GASS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	215,036.38	215,036.38		General Services
5-02-12-000-00	General Services	RD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	120,000.00	120,000.00		General Services
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-020-00	Printing and Publication Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	713,900.00	713,900.00		Printing and Publication Expenses of student handbook
5-02-99-030-00	Representation Expenses	Higher Education	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	149,977.60	149,977.60		Representation Expenses for Higher Education



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UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Representation Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	77,706.32	77,706.32		Representation Expenses for Fiduciary
5-02-99-030-00	Representation Expenses	RD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		Representation Expenses Research and Development Services
REPAIR AND MAINTENANCE													
5-02-13-040-02	Repair and Maintenance of School Buildings	Fiduciary	NO	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	1,550,000.00	1,550,000.00		Revised an estimated amount from P2,402,705.00 to P1,550,000.00
5-02-13-040-99	Repair and Maintenance of Other Structures	Various Offices	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	699,686.00	699,686.00		Revised an estimated amount from P705,086.00 to P699,686.00
5-02-13-040-99	Repair and Maintenance of Furniture and Fixture	Fiduciary	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	100,000.00	100,000.00		Repair and Maintenance of Furniture and Fixture
TELEPHONE EXPENSES													
5-02-05-020-02	Internet Subscription Expenses	GASS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	4,777.60	4,777.60		Internet Subscription Expenses
5-02-05-020-02	Internet Subscription Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,097.97	5,097.97		Internet Subscription Expenses



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UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAX DUTIES AND INSURANCE EXPENSES													
5-02-15-030-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00		Student's Insurance
RENTAL/LEASE EXPENSES													
5-02-99-050-08	Rental - ICT Machinery and Equipment	Higher Education	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	40,000.00	40,000.00		Rental - ICT Machinery and Equipment
SUBSCRIPTION EXPENSES													
5-02-99-070-01	Subscription Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	250,000.00	250,000.00		ICT Software subscription
LAND IMPROVEMENT OUTLAY													
5-06-04-020-99	Other Land Improvements	GASS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	294,072.00		294,072.00	Revised an estimated amount from P350,000.00 to P294,072.00
5-06-04-020-99	Other Land Improvements	GASS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	740,891.62		740,891.62	Revised an estimated amount from P850,000.00 to P740,891.62
5-06-04-020-99	Other Land Improvements	SGS	NO	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	2,183,506.14		2,183,506.14	Revised an estimated amount from P2,940,000.00 to P2,183,506.14



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FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE ASSEST													
5-06-04-030-05	Power Supply System	GASS	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,000,000.00		1,000,000.00	Upgrading of Power Supply System
TRANSPORTATION EQUIPMENT OUTLAY													
5-06-04-060-01	Motor Vehicles	Fiduciary	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,500,000.00		1,500,000.00	Procurement of Motor Vehicle for RDS and ESCD
5-06-04-060-01	Motor Vehicles	SGS	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,500,000.00		1,500,000.00	Procurement of Motor Vehicle for the College President
MACHINERY AND EQUIPMENT OUTLAY													
5-06-04-050-02	Machinery	GASS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	154,385.00		154,385.00	Procurement of various machinery
5-06-04-050-02	Office Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	433,200.00		433,200.00	Revised an estimated amount from P123,200.00 to P433,200.00



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UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-03	ICT Equipent	Various Offices	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,587,445.40		1,587,445.40	Procurement of various ICT equipment
5-06-04-050-05	Marine and Fishery Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	170,000.00		170,000.00	Procurement of 1 set scuba gear
5-06-04-050-05	Technical and Scientific Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	110,000.00		110,000.00	Procurement of underwater camera and drone
5-06-04-050-99	Other Machinery and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	800,000.00		800,000.00	Procurement of various laboratory equipment
FURNITURE AND FIXTURE													
5-06-04-050-02	Furniture and Fixture	SGS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	108,033.52		108,033.52	Revised an estimated amount from P50,000.00 to PP108,033.52.00
GRAND TOTAL										18,032,908.53	7,451,374.85	10,581,533.68	



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 Tiwi, Barotac Nuevo, Iloilo




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FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-07-02
UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:



HEIREY JOY U. APRESTO, MPA
 Head, BAC Secretariat


Concurred By:


LILIBETH B. PETRESCU, MBM
 BAC Chairman

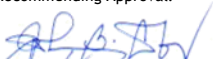

SOL B. DE AMARCA, MILE
 BAC Vice Chairman


MARIANIE D. GAFILAN, MFT
 Member


ROLINDO B. DELA ROSA JR., MFT
 Member


HANNAH B. DADIVAS
 Member

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SISON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: August 11, 2022



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REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2022-02-07-02
(Unobligated Balance as of January 1, 2022)
FUND 164

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
TRAVEL EXPENSES																	
	Travel Expenses (International) - SGS			400,193.86													
	<i>Subtotal</i>			400,193.86													
OFFICE SUPPLIES EXPENSES																	
Accountable Form Expenses																	
	Accountable Form	800	pad	70,000.00										800			
	<i>Subtotal</i>			70,000.00													
Office Supplies																	
	Ballpen (black)	20	pc	154.00										20			
	Ballpen (blue)	20	pc	154.00										20			
	Board paper (10's, long)	5	pck	159.50										5			
	Board paper (10's, short)	5	pck	148.50										5			
	Bond paper (sub. 20, Long)	10	rm	2,145.00										10			
	Bond paper (sub. 20, Short)	10	rm	1,925.00										10			
	Certificate holder (A4)	50	pc	1,540.00										50			
	Correction tape	20	pc	396.00										20			
	Document tray organizer (2 layer)	2	pc	715.00										2			
	Long range stapler	1	pc	434.50										1			
	Paper Clip (32mm min)	5	box	49.50										5			
	Paper Clip (50mm min)	5	box	99.00										5			
	Parchment Paper (short)	20	box	572.00										20			
	Permanent Marker (broad, black)	10	pc	363.00										10			
	Scissors	5	pair	220.00										5			



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Staple Wire (#35)	5	box	132.00											5		
	Stapler (#35)	5	pc	687.50											5		
	Thumb tacks	5	box	66.00											5		
	Receipt paper (thermal)	100	box	12,305.65						100							
	Subtotal	0		22,266.15													
Printing Supplies (for printers)																	
	TM-U220 Cartridge Ribbon	50	cart	22,750.00						50							
	LC3617M	4	cart	3,640.00						4							
	LC3617C	4	cart	3,640.00						4							
	LC3617Y	4	cart	3,640.00						4							
	LC3617BK	10	cart	9,750.00						10							
	Epson 003 (black)	10	btl	3,368.75											10		
	Epson 003 (cyan)	10	btl	3,781.25											10		
	Epson 003 (magenta)	10	btl	3,781.25											10		
	Epson 003 (yellow)	10	btl	3,781.25											10		
	Subtotal			58,132.50													
Janitorial Supplies																	
	Boots (rubber, size 10)	4	pair	1,179.20						4							
	Boots (rubber, size 7)	4	pair	1,179.20						4							
	Cotton safety gloves	20	pair	1,650.00						20							
	Garden rake with steel handle	8	pc	2,992.00						8							
	Shovel flat and round	2	pair	2,112.00						2							
	Power house Crosscut Saw with PVC	4	pcs	1,980.00						4							
	Quality Saw file hand saw for Sharpenir	4	pcs	1,980.00						4							
	Tornado map	5	pcs	8,250.00						5							



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Soft rubber matting/flooring	25	pcs	17,500.00							25						
	Subtotal			38,822.40													
	Total Office Supplies			189,221.05													
WELFARE GOODS EXPENSES																	
	Medical, Dental and Laboratory Supplies																
	oxygen refill	1	cont.	5,848.60										1			
	Fuel, Oil and Lubricants Expenses																
	Fuel (GASS)			200,000.00	NP-53.9 - SVP												
	Subtotal			205,848.60													
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																	
	Semi-Expendable Office Equipment																
	Bulletin Board	5		50,000.00											5		
	Subtotal			50,000.00													
	Semi-Expendable ICT Equipment																
	Thermal Paste Syringe Type 6.5g	20	pcs	4,000.00						20							
	Crimping tools	3	Pcs	900.00						3							
	RJ45 set of 100	5	box	1,500.00						5							
	LAN Tester	3	Pcs	3,000.00						3							



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	-Outdoor Switch 8 port	22	Pcs	33,000.00							22						
	- Wifi Wireless Extender	10	Unit	15,000.00							10						
	HDD Docking Station - 4 slots	1	Unit	2,000.00							1						
	RAM 8gb ddr4 for supermicro	10	Pcs	25,000.00							10						
	- Wifi Access Point Dual Band	20	Unit	50,000.00							20						
	UPS 850VA	6	Unit	18,000.00							6						
	AVR with Servo Motor and time delay 2500 watts	4	Unit	16,730.00							4						
	Power supply 650 80+ bronze watts	5	Unit	15,000.00							5						
	CPE ANTENNA 5.0ghz	25	Unit	87,500.00							25						
	CPE ANTENNA 2.4ghz	10	Unit	35,000.00							10						
	SSD 500gb 2.5"	16	Pcs	56,000.00							16						
	UTP Cable Cat6	3	Box	12,000.00							3						



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Raspberry Pi 4	4	Unit	20,000.00							4						
	UPS 2000VA	3	Unit	21,000.00							3						
	Monitor 27" 1080p 75hz	5	unit	50,000.00							5						
	barcode reader (orbit type)	2		29,600.00						2							
	UPS 1000VA	7		63,000.00						7							
	AVR with servo motors 1500 watts	7		49,000.00						7							
	Raspberry Pi	5		50,000.00						5							
	Monitor	5		35,000.00						5							
	keyboard and mouse combo	5		6,000.00						5							
	SC card 128GB	7		7,000.00						7							
	CPE antenna 5GHz	14		84,000.00						14							
	switch hub 8 ports	2		10,000.00						2							



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	CPE holder (fabricated)	1		20,000.00						1							
	Printer (3-in-1, continuous)	10	unit	120,000.00											10		
	Power Supply	5	pc	12,000.00										5			
	AVR (SKVA servo type)	2	unit	3,200.00										2			
	AVR	6	unit	2,010.00										6			
	Servo-type motor with time delay (3000 watts)	3	unit	25,185.00	NP-53.9 - SVP									3			
	Printer (3-in-1)	5	unit	63,000.00	NP-53.9 - SVP										5		
	Printer (3-in-1, CIS with feeder)	1	unit	14,800.00										1			
	Subtotal			1,059,425.00													
	Semi-Expendable Disaster Response and Rescue Equipment																
	Fire Extinguisher ABC dry 20 lbs	1	unit	4,400.00						1							
	Emergency Flashlight	2	unit	3,700.00										2			
	Subtotal			8,100.00													
	Semi-Expendable Other Machinery and Equipment																
	Gooseneck microphone	4	pcs	11,440.00						4							



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Microphone SM58	4	pcs	7,480.00						4							
	Vocal Yamaha Platinum PGA heavy duty 10 wire microphone	4	pcs	6,600.00						4							
	Heavy duty microphone stand (Metal)	4	pcs	8,800.00						4							
	Power mix-1000 10 channel Powered mixer 550 watts x 2	1	pcs	13,805.00						1							
	Full motion speaker bracket mount heavy duty flexible tilting rotation speaker holder with tray projector	1	pair	4,620.00						1							
	Speaker stands	1	pair	5,720.00						1							
	DJ skeletal mount studio mixer stand Rolling stage cart tour case procase 19'	1	pc	3,432.00						1							
	DJ skeletal mount studio mixer stand Rolling stage cart tour case procase 19'	2	pc	6,866.00						2							
	VHF two way radio	4	pairs	45,760.00						4							
	Heavy duty pliers	4	set	6,248.00						4							
	Long nose plier heavy duty	1	pcs	748.00						1							
	Flat cushion grip Magnetic Screwdriver	1	pc	605.00						1							
	Philipps cushion grip Scres driver 1x100MM 3/16x4	1	pc	165.00						1							



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Philipps cushion grip Scres driver 1x100MM 3/16x6	1	pc	165.00						1							
	Philipps cushion grip Scres driver 1x100MM 3/16x8	1	pc	165.00						1							



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Philipps cushion grip Scres driver 1x100MM 3/16x2.5	1	pc	165.00						1							
	Durable grass cutter hedge shear (orange handle)	2	pcs	924.00						2							
	Water Dispenser	3	pcs	26,400.00										3			
	<i>Subtotal</i>			150,108.00													
	Total Semi-Expendable Equipment			1,267,633.00													
	Semi-Expendable Furniture and Fixture																
	Office Chair Ergonomic	5	unit	25,000.00							5						
	Wall Fan	5	pcs	9,900.00						5							
	Tornado industrial tripod fan	3	pcs	23,760.00						3							
	First aide cabinet	1	unit	368.50						1							
	Office table	1	unit	7,150.00						1							
	curtains	4	set	2,500.00										4			
	throw pillow	6	pc	750.00										6			
	bean bags	6	pc	6,000.00										6			
	computer table	1	unit	3,300.00										1			
	<i>Subtotal</i>			78,728.50													
	Semi-Expendable Books																
	Books	1	lot	449,016.36										1			
	<i>Subtotal</i>			449,016.36													
	Other Supplies and Materials																



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	- Electrical Tape big 16mm	20	pc	500.00							20						
	- Power Outlet	22	pc	4,400.00							22						
	- PVC 2x2	10	pc	5,500.00							10						
	- Electrical Wire #12	1	box	550.00							1						
	Medal	20		8,000.00	NP-53.9 - SVP						20						
	Presidential medal	10		8,000.00	NP-53.9 - SVP						10						
	Medallion	1		4,000.00	NP-53.9 - SVP						1						
	Hammer heavy duty	4	pcs	858.00						4							
	Hole digger	3	pcs	3,729.00						3							
	Metal Bracket and screws 8x10	50	set	8,250.00						50							
	Metal Bracket and screws 10x12	50	set	8,250.00						50							
	Double sided tape strong Transparent adhesive tape	2	rolls	902.00						2							
	Signages (for admin rooms labeling)	1	lot	50,000.00						1							
	Signages (for Supply Office labeling)	1	lot	50,000.00						1							
	Cup & Saucer (6 pcs per set)	3	set	2,849.61												3	
	Dinner Set (4 pcs per set)	5	pcs	5,500.00												5	



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Drinking Glass	20	pc	1,320.00												20		
	Kitchen Dish Rack (2 tiers with trayt, stainless steel)	3	pcs	3,450.00													3	
	Fork	30	pcs	990.00													30	
	Plate	20	pcs	2,780.00													20	
	Spoon	30	set	990.00													30	
	Venetians Duo Roller Blinds Curtain (80 / 100 / 120 / 150 / 180 X 160Cm)	25		29,375.00													25	
	Subtotal			200,193.61														
	Other Supplies and Materials (for College vehicles)																	
	Tubeless tire 185x14 (APV, Adventure, l300)	8	pcs	36,960.00						8								
	Tubeless tire 195 x 15 (Nissan Urvan)	4	pcs	18,392.00						4								
	Break and clutch fluid 900ml	10	bot	3,520.00						10								
	Engine oil 1540	2	cans	1,265.00						2								
	Oil filter c206 (nissan urvan)	4	pcs	4,356.00						4								
	Fuel filter	4	pcs	4,356.00						4								



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Power steering oil(ATF)	10	lit	5,500.00						10							
	Radiator coolant	2	gal	1,540.00						2							
	Diesel oil full synthetic (urvan)	32	lit	17,600.00						32							
	Car air freshener	10	cans	2,750.00						10							
	Car window cleaner	3	pcs	1,056.00						3							
	Windshield washer	4	gal	1,760.00						4							
	Car Vacuum cleaner	1	pc	1,870.00						1							
	Basic series combination (wrench 80-946)	1	set	1,595.00						1							
	Analog multimeter/multitester Yx360trf	1	pc	3,520.00						1							
	Electric Drill GSB full (tool set professional 1/2 hammer drill GTM)	1	set	5,038.00						1							
	Car tools with vice grip Adjustable wrench and long noose and pliers Heavy duty	1	set	1,980.00						1							
	Subtotal			113,058.00													
	Other Supplies and Materials (for Repair and Maintenance)																
	Black Enamel Paint	10	gal	24,200.00												10	
	Blue Enamel Paint	10	gal	24,000.00												10	
	Concrete nails 1/4	5	boxes	341.00												5	
	Convenient outlet with ground (3 g	40	meter	5,500.00												40	
	Doorknobs	10	pcs	4,235.00												10	



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Electrical tape Big size 10 pce (16 r	10	pcs	2,500.00												10	
	Flat cord	1	roll	1,500.00												1	
	Flourescent tubes 40w	30	pcs	5,250.00												30	
	Fluorescent housing 40w	30	sets	6,600.00												30	
	Heavy duty male plug	50	pcs	2,200.00												50	
	LED capsule light (20 watts)	50	pcs	9,625.00												50	
	Marine plywood 1/4	10	pcs	6,930.00												10	
	Marine plywood 3/4	10	pc	19,000.00												10	
	Nail 1	5	kls	500.00												5	
	Nail 1 1/2	5	kls	500.00												5	
	Nail 2 1/2	5	kls	500.00												5	
	Padlock heavy duty	10	pcs	1,815.00												10	
	PDX wire #14	1	roll	2,404.00												1	
	Receptacle (big) 4 1/4	100	pcs	4,950.00												100	
	Roller Brush	12	pc	1,800.00												12	
	Rubber socket weather proof	100	pcs	3,850.00												100	
	Safety breaker with housing Ksb ac	10	pcs	5,720.00												10	
	Tin snip all purpose 7"	1	pc	650.00												1	
	Utility box (orange)	50	pc	6,000.00												50	
	White enamel Paint	20	gal	48,000.00												20	
	Wood 2x2x8	10	pcs	1,430.00												10	
	Subtotal			190,000.00													



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FY 2022
REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2022-02-07-02
(Unobligated Balance as of January 1, 2022)
FUND 164

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	REPAIR AND MAINTENANCE															
	School Buildings															
	Retrofitting of CM Laboratory (Fiduciary)		500,000.00													
	Retrofitting of Speech Lab (Fiduciary)		700,000.00													
	RM of Computer Lab windows (Fiduciary)		350,000.00													
	<i>Subtotal</i>		1,550,000.00													
	Other Structures															
	Retrofitting of OSA office (Fiduciary)		645,086.00													
	RM of steelgate (SGS)		54,600.00													
	<i>Subtotal</i>		699,686.00													
	Furniture and Fixture															
	RM of portable sink (Fiduciary)		100,000.00													
	<i>Subtotal</i>		100,000.00													
	PROFESSIONAL SERVICES															
	Other Professional Services (Fiduciary)		21,300.00													
	GENERAL SERVICES															
	Security Services (GASS)		250,000.00													
	Other General Services (GASS)		215,036.38													



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FUND 164

END- USER/ UNIT: ISCOF - Main Campus
 Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other General Services (RD)		<i>120,000.00</i>													



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Subtotal</i>		585,036.38													
OTHER MAINTENANCE AND OPERATING EXPENSES																
	Printing and Publication Expenses (Fiduciary)- printing of handbook		713,900.00													
	Representation Expenses (Higher Ed)		149,977.60													
	Representation Expenses (Fiduciary)		77,706.32													
	Representation Expenses (RD)		10,000.00													
	<i>Subtotal</i>		951,583.92													
TELEPHONE EXPENSES																
	Internet Subscription Expenses (GASS)		4,777.60													
	Internet Subscription Expenses (Fiduciary)		5,097.97													
	<i>Subtotal</i>		9,875.57													
TAX DUTIES AND INSURANCE EXPENSES																
	Insurance Expenses (Fiduciary)		150,000.00													
	<i>Subtotal</i>		150,000.00													
RENTAL/LEASE EXPENSES																
	Rental Expenses (Higher Ed)		40,000.00													
	<i>Subtotal</i>		40,000.00													
SUBSCRIPTION EXPENSES																
	ICT Software Subscription (Plagscn Grammarly)		250,000.00								1					



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Subtotal</i>			250,000.00													
	TOTAL MOOE			7,451,374.85													
	CAPITAL OUTLAY																
	LAND IMPROVEMENT OUTLAY																
	Other Land Improvements																
	Parking Area	1	lot	294,072.00						1							
	Quadrangle Landscaping	1	lot	740,891.62						1							
	Concreting and Lanscaping of Road and Guardpost	1	lot	2,183,506.14											1		
	<i>Subtotal</i>			3,218,469.76													
	INFRASTRUCTURE ASSET																
	Upgrading of power supply system	1	lot	1,000,000.00						1							
	<i>Subtotal</i>			1,000,000.00													
	TRANSPORTATION EQUIPMENT OUTLAY																
	Motor Vehicles																
	Pick-up (for RD and ESCD)	1	lot	1,500,000.00											1		
	Motor Vehicle (for President)	1	lot	1,500,000.00												1	
	<i>Subtotal</i>			3,000,000.00													
	MACHINERY AND EQUIPMENT OUTLAY																



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE EQUIPMENT																
	Airconditioner (split type, 1.5HP, with installation)	1	unit	57,200.00										1			
	Airconditioner (split type, 2HP, with installation)	5	unit	310,000.00											5		
	Airconditioner (split type, 2HP, with installation)	1	unit	66,000.00										1			
	<i>Subtotal</i>			433,200.00													
	ICT Equipment																
	3 in 1 Continuous Printer with size A3	1	Unit	25,000.00							1						
	All in one computer touch screen (for Kiosk)	1	unit	30,000.00							1						
	Desktop Office Computer (Intel i5 10th gen, 8gb ram, 500gb ssd 21" 1080p monitor, UPS, Windows 10 & Microsoft Office)	4	Set	140,000.00							3			1			
	Laptop Computer (Intel i3 10th gen, 8gb ram, 500gb ssd, Windows 10 & Microsoft Office)	3	Set	105,000.00							3						
	Document Scanner with ADF and Flatbed	1	Unit	20,000.00							1						
	Continuous Ink Printer with ADF	1	Unit	20,000.00							1						



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gimbal	1	unit	25,000.00												1	
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	2	unit	90,000.00												2	
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	13	unit	598,000.00											13		
	Laptop (i5, with genuine MS Office and OS)	1	unit	57,400.00											1		
	Printer (multi function)	1	unit	25,000.00											1		
	All-in-one PC (fabricated)	1	unit	25,000.00							1						
	Laptop (i5, with genuine MS Office and OS, high-end)	1	unit	70,000.00							1						
	Laptop	2	unit	100,000.00									2				
	Printer (multi function)	1	unit	20,000.00									1				
	Scanning Machine	1	pcs	36,300.00							1						
	All-in-one PC touch screen 30"	2	unit	80,000.00						2							



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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Desktop Computer	2	unit	60,000.00						2							
	Receipt printer (thermal, with cutter)	2	unit	34,000.00						2							
	Ultra thin Laptop 15.6" 1366x768 HD, Intel Core i3/ i5/i7 16GB RAM 480GB, windows 10	1	unit	26,745.40						1							
	<i>Subtotal</i>			1,587,445.40													
	MARINE AND FISHERY EQUIPMENT																
	scuba gear	1	set	170,000.00										1			
	<i>Subtotal</i>			170,000.00													
	MACHINERY																
	Grass cutter four stroke, brush cutter	5	unit	95,150.00						5							
	Fiberglass extension ladder 24 steps	1	unit	17,435.00						1							
	36 inches power chainsaw	2	unit	41,800.00						2							
	<i>Subtotal</i>			154,385.00													
	TECHNICAL AND SCIENTIFIC EQUIPMENT																
	underwater camera	1	unit	50,000.00										1			
	drone	1	unit	60,000.00										1			
	<i>Subtotal</i>			110,000.00													
	OTHER MACHINERY AND EQUIPMENT																



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Speech Laboratory Equipment	1	lot	700,000.00											1		
	TLE Laboratory Equipment	1	lot	100,000.00											1		
	<i>Subtotal</i>			800,000.00													
	FURNITURE AND FIXTURE																
	Key Cabinet (Fabricated)	1	unit	30,000.00												1	
	sala set	1	unit	28,033.52											1		
	cabinet	1	set	30,000.00											1		
	Sofa (Ambassador type, 1 long chair, 2 single chairs, 1 center table with glass top)	1	unit	20,000.00											1		
	<i>Subtotal</i>			108,033.52													
	TOTAL CAPITAL OUTLAY			10,581,533.68													

TOTAL BUDGET: 18,032,908.53

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP



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FY 2022
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-02-07-01
(UNOBLIGATED BALANCE AS OF JANUARY 1, 2022)
FUND 161

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-01	Procurement of ICT Supplies	IGP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Fund 161	1,481.86	1,481.86		Revised the amount of Php1,127.28 to Php1,481.86
5-02-03-010-02	Procurement of Office Supplies	IGP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Fund 161	13,880.35	13,880.35		Procurement of office supplies
WELFARE GOODS EXPENSES													
5-02-03-080-00	Procurement of Medical, Dental and Laboratory Supplies	IGP	NO	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	Fund 161	8,943.00	8,943.00		Procurement of Medical, Dental and Laboratory Supplies for IGP
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	IGP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Fund 161	5,950.27	5,950.27		Procurement of Fuel, Oil and Lubricants for IGP
5-02-03-100-00	Procurement of Agriculture Supplies	IGP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Fund 161	832,110.00	832,110.00		Revised the amount of Php772,110.00 to Php832,110.00
REPAIR AND MAINTENANCE-LAND IMPROVEMENTS													
5-02-13-020-01	Repair and Maintenance of Agriculture Structure	IGP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Fund 161	84,851.85	84,851.85		Revised the amount of Php109,851.85 to Php84,851.85



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FUND 161

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES													
5-02-03-210-12	Procurement of Semi-Expendable ICT Equipment	IGP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Fund 161	11,000.00	11,000.00		Procurement of Semi-Expendable ICT equipment
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	IGP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Fund 161	3,300.00	3,300.00		Procurement of Semi-Expendable Furniture and Fixture
MACHINERY AND EQUIPMENT OUTLAY													
5-06-04-040-02	Procurement of ICT Equipment	IGP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Fund 161	55,000.00		55,000.00	Procurement of 1 unit laptop
5-06-04-050-02	Procurement of Office Equipment	IGP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Fund 161	25,000.00		25,000.00	Procurement of 1 unit air conditioner
GRAND TOTAL										1,041,517.33	961,517.33	80,000.00	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


HEIRENE J. D. APRESTO, MPA
 Head, BAC Secretariat

Concurred By:


LILIBETH B. PRESCU, MBM
 BAC Chairman

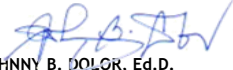

SOL B. DENAMARCA, MILE
 BAC Vice Chairman


LANIE D. C. SIA, MFT
 Member



ROLINDO B. DEMOS JR, MFT
 Member


HANNAH B. DATIVAS
 Member

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., ED. D, CESO VI
 SUC President II

Date Prepared: June 24, 2022



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FUND 161

END- USER/ UNIT: ISCOF - Main Campus
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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
ICT Office Supplies																	
	Flash Drive (16 GB)	1	pc	248.27	NP-53.9 - SVP					1							
	Power Supply	1	pc	879.01	NP-53.9 - SVP					1							
	Flash Drive (32 GB)	1	pc	354.58	NP-53.9 - SVP						1						
	Subtotal			1,481.86													
Office Supplies																	
	Bond paper (sub. 20, A4)	7	rm	1,424.50	NP-53.9 - SVP					5	2						
	Bond paper (sub. 20, Long)	7	rm	1,501.50	NP-53.9 - SVP					5	2						
	Calculator, (compact, 12 digits)	1	pc	330.00	NP-53.9 - SVP					1							
	Correction tape	2	pc	39.60	NP-53.9 - SVP					2							
	Correction pen	2	pc	55.00	NP-53.9 - SVP					2							
	Cutter (big, heavy duty)	2	pc	52.80	NP-53.9 - SVP					2							
	Cutter blade (10s, big)	2	tube	33.00	NP-53.9 - SVP					2							
	Eraser (rubber, small)	3	pc	19.80	NP-53.9 - SVP					3							
	Fastener (metal,70mm)	2	box	101.20	NP-53.9 - SVP					2							
	Folder (Long)	1	pck	418.00	NP-53.9 - SVP					1							
	Folder (A4)	1	pck	407.00	NP-53.9 - SVP					1							
	Glue (all purpose, 130 grams)	1	jar	52.80	NP-53.9 - SVP					1							
	Glue (pencil style)	1	tube	16.50	NP-53.9 - SVP					1							
	Ballpen (black)	12	pc	92.40	NP-53.9 - SVP					12							
	Correction tape	10	pc	198.00	NP-53.9 - SVP					10							
	Staple Wire (#35)	10	box	264.00	NP-53.9 - SVP					10							
	Stapler (#35)	1	pc	137.50	NP-53.9 - SVP					1							
	Tape (duct tape)	5	roll	330.00	NP-53.9 - SVP					5							
	Tape (masking, width: 48mm)	5	roll	137.50	NP-53.9 - SVP					5							



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END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 161
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Tape (packaging, width: 48mm)	5	roll	154.00	NP-53.9 - SVP					5							
	Subtotal			5,765.10													
	Janitorial Supplies																
	Boots (rubber, size 11)	3	pair	884.40	NP-53.9 - SVP					3							
	Detergent Bar	10	pc	280.50	NP-53.9 - SVP					10							
	Detergent Powder (1kg)	1	pack	162.80	NP-53.9 - SVP					1							
	Dipper (big, plastic)	3	pc	94.05	NP-53.9 - SVP					3							
	Dishwashing Liquid	5	btl	280.50	NP-53.9 - SVP					5							
	Insect spray	5	btl	1,188.00	NP-53.9 - SVP					5							
	Sack	100	pc	1,705.00	NP-53.9 - SVP					100							
	Tissue Paper (2 ply)	20	roll	193.60	NP-53.9 - SVP					20							
	Toilet brush	3	pc	158.40	NP-53.9 - SVP					3							
	Toilet bowl cleaner	20	btl	3,168.00	NP-53.9 - SVP					20							
	Subtotal			8,115.25													
	Total Office Supplies			15,362.21													
	WELFARE GOODS EXPENSES																
	Medical, Dental and Laboratory Supplies																
	Alcohol (ethyl, 70%, scented, 3.785)	1	gal	495.00	NP-53.9 - SVP					1							
	Facemask (KN95)	300	pc	6,600.00	NP-53.9 - SVP					300							
	Hand Sanitizer (500 ml)	12	btl	1,848.00	NP-53.9 - SVP					12							
	Subtotal			8,943.00													
	Fuel, Oil and Lubricants																
	Gasoline	70	liters	4,900.28	NP-53.9 - SVP					70							
	Motor Oil	3	liters	1,049.99	NP-53.9 - SVP					3							
	Subtotal			5,950.27													
	Agricultural and Marine Supplies																
	Organic Liquid Fertilizer	50	bot	32,505.00	NP-53.9 - SVP					50							
	Inorganic fertilizer (UREA)	50	bag	165,000.00	NP-53.9 - SVP					25	25						



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Tiwi, Barotac Nuevo, Iloilo

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FY 2022
REVISED SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2022-02-07-01
(Unobligated Balance as of January 1, 2022)
FUND 161

END- USER/ UNIT: ISCOF - Main Campus
Charged to Fund 161
Projects, Programs and Activities (PAPs)

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Inorganic fertilizer 16-20-00	30	bag	79,200.00	NP-53.9 - SVP					20	10							
	Inorganic fertilizer 14-14-14	20	bag	15,400.00	NP-53.9 - SVP					10	10							
	Inorganic fertilizer 21-00-00	10	bag	23,650.00	NP-53.9 - SVP					5	5							
	Hapa net	2	roll	8,800.00	NP-53.9 - SVP					2								
	B Net (108)	2	roll	19,800.00	NP-53.9 - SVP					2								
	DD Net	2	roll	11,660.00	NP-53.9 - SVP					2								
	G.G. Net (Green net)	2	roll	13,200.00	NP-53.9 - SVP					2								
	Polythelene rope 1mm	15	roll	4,125.00	NP-53.9 - SVP					15								
	Polythelene rope	15	roll	4,950.00	NP-53.9 - SVP					15								
	Polythelene rope	10	roll	5,500.00	NP-53.9 - SVP					10								
	Polythelene rope	10	roll	8,800.00	NP-53.9 - SVP					10								
	Polythelene rope	10	roll	5,500.00	NP-53.9 - SVP					10								
	Chicken manure (empty sack, hauling, transportation, pond application)	835	sack	202,070.00	NP-53.9 - SVP					835								
	Bangus fingerlings	40000	pcs	132,000.00	NP-53.9 - SVP					40000								
	pre-starter	1		1,500.00	NP-53.9 - SVP					1								
	starter	4		8,000.00	NP-53.9 - SVP					4								
	grower	6		9,000.00	NP-53.9 - SVP					6								
	fertilizer T-14	1		1,550.00	NP-53.9 - SVP					1								
	fertilizer T-45-0-0	1		1,500.00	NP-53.9 - SVP					1								
	Feeds	1	lot	5,000.00	NP-53.9 - SVP					1								
	Chemicals/fertilizer	1	lot	8,400.00	NP-53.9 - SVP					1								
	fry/fingerlings	26000	pc	65,000.00	NP-53.9 - SVP							26000						
	Subtotal			832,110.00														
	REPAIR AND MAINTENANCE (For Fund 161 and Fiduciary)																	



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(Unobligated Balance as of January 1, 2022)
FUND 161

END- USER/ UNIT: ISCOF - Main Campus
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	Repair and maintenance of fishpond dikes and gates	1 lot	84,851.85	NP-53.9 - SVP								1					
	<i>Total Repair and Maintenance</i>		84,851.85														
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																	
Semi-Expendable ICT Equipment																	
	Printer (3-in-1, laser)	1 unit	11,000.00	NP-53.9 - SVP					1								
	<i>Total Semi-Expendable Machinery and Equipment</i>		11,000.00														
SEMI-EXPENDABLE FURNITURE AND FIXTURE																	
Semi-Expendable Furniture and Fixture																	
	computer table	1 unit	3,300.00	NP-53.9 - SVP					1								
	<i>Total Semi-Expendable Furniture and Fixture</i>		3,300.00														
TOTAL MOOE			961,517.33														
CAPITAL OUTLAY																	
MACHINERY AND EQUIPMENT OUTLAY																	
Information and Communication Technology Equipment																	
	Laptop (i5, with genuine MS Office	1 unit	55,000.00	NP-53.9 - SVP					1								
	<i>Subtotal</i>		55,000.00														
Office Equipment																	
	Air Conditioner (1 HP, window type	1 unit	25,000.00	NP-53.9 - SVP								1					
	<i>Subtotal</i>		25,000.00														
TOTAL CAPITAL OUTLAY			80,000.00														

TOTAL BUDGET: 1,041,517.33

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP



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Prepared by:

HEIREYNE JOY D. APRESTO, MPA
Head, BAC Secretariat

Concurred By:

LILIBETH S. PETRESCU, MBM
BAC Chairman

SOL B. DENAMARCA, MILE
BAC Vice Chairman

MELANIE D. GARCIA, MFT
Member

ROLINDO B. DEMOS JR., MFT
Member

HANNAH B. DADIVAS
Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
SUC President II