



Republic of the Philippines  
 ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



Registration No. 78Q13035

Website: [www.iscof.edu.ph](http://www.iscof.edu.ph) / Email: [iscofpresident2016@gmail.com](mailto:iscofpresident2016@gmail.com) / [iscofmainbac@gmail.com](mailto:iscofmainbac@gmail.com)

ANNUAL PROCUREMENT PLAN (APP) FY 2023			
SUMMARY OF FUND DISTRIBUTION			
SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 101	20,967,000.00	25,000,000.00	45,967,000.00
FUND 164	25,053,939.51	9,388,299.00	34,442,238.51
FUND 161	235,000.00	-	235,000.00
<b>GRAND TOTAL</b>	<b>46,255,939.51</b>	<b>34,388,299.00</b>	<b>80,644,238.51</b>

Prepared by:

  
 HEIREYKE JOY D. APRESTO, MPA  
 Head, BAC Secretariat

Certified Correct:

  
 LILIBETH B. PETRESCU, MBM  
 BAC Chairman



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-01-00**

**FY 2023  
 FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	912,000.00	912,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	928,000.00	928,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	STO	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	48,000.00	48,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	205,000.00	205,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	107,000.00	107,000.00		Seminars, trainings, webinars expenses
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	463,371.11	463,371.11		Common-Office Supplies Available at PS-DBM



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Higher Ed	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	650,085.20	650,085.20		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	STO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	147,305.67	147,305.67		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	RDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	42,658.52	42,658.52		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	ESCD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	38,928.66	38,928.66		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	GASS	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	547,628.89	547,628.89		Various Common Office Supplies NOT available at PS-DBM



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Higher Ed	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	1,339,914.80	1,339,914.80		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	STO	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	46,694.33	46,694.33		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	RDS	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	190,341.48	190,341.48		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	ESCD	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	158,071.34	158,071.34		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Higher Ed	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	116,000.00	116,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	RDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	47,000.00	47,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	ESCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	606,000.00	606,000.00		Various Semi Expendable Furniture & Fixture for various offices
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	309,000.00	309,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	212,000.00	212,000.00		Various other supplies and materials



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	STO	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	37,000.00	37,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	65,000.00	65,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	46,000.00	46,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00		Water Expenses
5-02-04-010-00	Water Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	183,000.00	183,000.00		Water Expenses
5-02-04-010-00	Water Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	37,000.00	37,000.00		Water Expenses
5-02-04-010-00	Water Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Water Expenses
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	818,000.00	818,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	639,000.00	639,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00		Electricity Expenses
<b>COMMUNICATION EXPENSES</b>													
5-02-05-000-00	Postage and Courier Services	SGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Postage and Courier Services



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	165,000.00	165,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	245,000.00	245,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Telephone Expenses
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	STO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Internet Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>													
5-02-10-030-00	Extraordinary and Miscellaneous Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	126,000.00	126,000.00		Extraordinary and Miscellaneous Expenses
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Other Professional Services
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	416,000.00	416,000.00		Other Professional Services
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,269,000.00	1,269,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	164,000.00	164,000.00		Other General Services/ Job Order/Hiring of Services





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	294,000.00	294,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	424,000.00	424,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	269,000.00	269,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,000,000.00	1,000,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - BUILDINGS</b>													
5-02-13-040-01	Repair and Maintenance of Buildings	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	190,000.00	190,000.00		Repair and Maintenance of Buildings
5-02-13-040-01	Repair and Maintenance of Buildings	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	130,000.00	130,000.00		Repair and Maintenance of Buildings
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2023	April 2023	April 2023	April 2023	GoP	1,631,000.00	1,631,000.00		Repair and Maintenance of School Buildings



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	650,000.00	650,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	110,000.00	110,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	110,000.00	110,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	110,000.00	110,000.00		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	234,000.00	234,000.00		Repair and Maintenance of ICT Equipment
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	110,000.00	110,000.00		Repair and Maintenance of Motor Vehicles
<b>REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES</b>													
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	116,000.00	116,000.00		Repair and Maintenance of Furniture and Fixtures
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenes	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	33,000.00	33,000.00		Advertising Expenses



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*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-01-00**

**FY 2023  
 FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	12,000.00	12,000.00		Journals, Leaflets
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00	35,000.00		Journals, Leaflets
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	22,000.00	22,000.00		Journals, Leaflets
5-02-99-020-00	Printing and Publication of Institutional Materials	ES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	24,000.00	24,000.00		Journals, Leaflets
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	434,000.00	434,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	410,000.00	410,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	139,000.00	139,000.00		Supplies and materials for various College Activities



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-01-00**

**FY 2023  
 FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Supplies and materials for various College Activities
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	33,000.00	33,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	53,000.00	53,000.00		Rental of Transportation and Delivery Services
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	January 2023	January 2023	January 2023	GoP	31,000.00	31,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	January 2023	January 2023	January 2023	GoP	295,000.00	295,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2023	June 2023	June 2023	June 2023	GoP	1,100,000.00	1,100,000.00		Other Maintenance and Operating Expenses of the College



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-01-00**

**FY 2023  
 FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other Maintenance and Operating Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	May 2023	June 2023	June 2023	June 2023	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
<b>BUILDINGS AND OTHER STRUCTURES</b>													
5-06-04-040-02	School Buildings	Higher Ed	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	25,000,000.00		25,000,000.00	Construction of Research and Extension Hub, Main Campus
<b>GRAND TOTAL</b>										<b>45,967,000.00</b>	<b>20,967,000.00</b>	<b>25,000,000.00</b>	

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2023-01-01-00**  
**FY 2023**

**END- USER/ UNIT:** ISCOF MAIN CAMPUS  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses			2,200,000.00	NP-53.10 Lease of Real Property and Venue												
<b>Total Training Expenses</b>				<b>2,200,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Office Supplies and Devices available at Procurement Service</b>																	
	Office Supplies			1,342,349.16	NP-53.5 A to A												
<b>Subtotal</b>				<b>1,342,349.16</b>													
<b>ICT Office Supplies</b>																	
	CMOS Battery	0	pc	-	Competitive Bidding												
	Ethernet switch	3	pc	11,088.00	Competitive Bidding	2	1										
	Extension cord (3 outlets/ gang)	21	pc	25,872.00	Competitive Bidding	5	12		3	1							
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	9	pc	33,142.03	Competitive Bidding	2	6	1									
	Flash Drive ( 2 GB)	28	pc	7,785.75	Competitive Bidding	24	4										
	Flash Drive ( 16 GB )	26	pc	7,229.62	Competitive Bidding	20	4	2									
	Flash Drive (1TB, shock Proof )	18	pc	75,482.67	Competitive Bidding	9	5		3	1							
	Flashdrive (8GB)	48	pc	17,740.80	Competitive Bidding	13	35										
	HDMI (Male to Male Cord )	14	pc	3,156.38	Competitive Bidding	10	3			1							
	HDMI Adapter (Laptop and Desktop )	12	pc	8,116.42	Competitive Bidding	6	6										
	HDMI to VGA Adapter	9	pc	5,410.94	Competitive Bidding	5	3			1							
	Hub / Switches	6	pc	4,914.94	Competitive Bidding	5	1										

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Keyboard	46	pc	22,470.45	Competitive Bidding	22	11	7	3	3							
	Memory Card ( SD Card, 1TB )	6	pc	6,444.35	Competitive Bidding	5	1										
	Memory Card ( SD Card, 32 GB )	1	pc	488.49	Competitive Bidding		1										
	Mouse ( Optical, USB Connection Type )	22	pc	7,109.38	Competitive Bidding	15	1	6									
	Mouse ( Wireless )	49	pc	38,665.70	Competitive Bidding	20	20	3	3	3							
	Mousepad	16	pc	360.73	Competitive Bidding	10	6										
	Power Supply	17	pc	16,736.35	Competitive Bidding	10	1		3	3							
	Solid State Drive (SSD )	8	pc	13,827.97	Competitive Bidding	7	1										
	Universal socket adapter	3	pc	263.72	Competitive Bidding	3											
	USB Extension Port ( 5 -in-1 )	11	pc	12,400.08	Competitive Bidding	6	2	3									
	USB to HDMI Adapter	7	pc	4,734.58	Competitive Bidding	4	2			1							
	USB to VGA Adapter	4	pc	2,404.86	Competitive Bidding	3	1										
	Wireless USB Adapter	5	pc	3,344.26	Competitive Bidding	4	1										
	<b>Subtotal</b>			<b>329,190.47</b>													
	<b>Office Supplies</b>																
	Acetate (0.075mm,gauge #3)	14	roll	10,262.56	Competitive Bidding	3	11										
	Ballpen (black)	480	pc	4,139.52	Competitive Bidding	265	100	10	5	100							
	Ballpen (blue)	358	pc	3,087.39	Competitive Bidding	123	120	10	5	100							
	Board paper (10's, long)	171	pck	6,109.49	Competitive Bidding	56	100		5	10							
	Board paper (10's, short)	100	pck	3,326.40	Competitive Bidding	65	20		5	10							
	Bond paper (sub. 20, A4)	1023	rm	233,162.16	Competitive Bidding	255	625	25	70	48							
	Bond paper (sub. 20, Long)	205	rm	49,249.20	Competitive Bidding	75	115		5	10							
	Bond paper (sub. 20, Short)	67	rm	14,445.20	Competitive Bidding	42	10		5	10							
	Brown envelope (A4)	425	pc	916.30	Competitive Bidding	245	170		10								
	Brown envelope (long)	625	pc	1,540.00	Competitive Bidding	445	160		20								
	Brown envelope (short)	150	pc	323.40	Competitive Bidding		140		10								
	Calculator, (compact, 12 digits)	42	pc	15,523.20	Competitive Bidding	3	38		1								
	Cartolina Paper (assorted Colors)	6	pck	887.04	Competitive Bidding		5		1								
	Certificate holder (A4)	135	pc	4,656.96	Competitive Bidding		110		10	15							
	Certificate holder (short)	20	pc	640.64	Competitive Bidding		10		10								
	Certificate stand	25	pc	2,772.00	Competitive Bidding		15			10							
	Clearbook, (20 pockets, A4)	5	pc	234.08	Competitive Bidding	5											
	Clearbook, (20 pockets, legal)	10	pc	468.16	Competitive Bidding	10											
	Clip (backfold, metal: 50mm)	34	pc	2,052.51	Competitive Bidding	13	16	5									
	Clip (backfold,metal: 19mm)	31	box	458.30	Competitive Bidding	8	18	5									
	Clip (backfold,metal: 25mm)	28	box	551.94	Competitive Bidding	8	15	5									

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Clip (backfold,metal: 32mm)	33	box	975.74	Competitive Bidding	13	15	5									
	Clipboard (long)	5	box	560.00	Competitive Bidding				5								
	Correction liquid	5	pc	123.20	Competitive Bidding			5									
	Correction pen	20	pc	616.00	Competitive Bidding		20										
	Correction tape	204	pc	4,523.90	Competitive Bidding	100	65	3	20	16							
	Cutter (big, heavy duty)	25	pc	739.20	Competitive Bidding	9	14		2								
	Cutter blade (10's, big)	3	tube	55.44	Competitive Bidding	1	1		1								
	Data Man File	172	pc	16,528.51	Competitive Bidding	52	100	10	10								
	Dating and Stamping Machine	8	pc	344.96	Competitive Bidding	6	2										
	Document tray organizer (2 layer)	11	pc	4,404.40	Competitive Bidding	5	6										
	Eraser (rubber, small)	10	pc	73.92	Competitive Bidding		10										
	Expanded folder (long)	215	pc	2,516.36	Competitive Bidding	185	20		10								
	Expanding envelope	270	pc	4,989.60	Competitive Bidding	145	15	10		100							
	Fastener (metal,70mm)	4	box	226.69	Competitive Bidding		4										
	Fastener (plastic)	25	box	770.00	Competitive Bidding	15	10										
	Folder (A4)	218	pck	99,373.12	Competitive Bidding	5	112		1	100							
	Folder (Long)	92	pck	43,070.72	Competitive Bidding	30	62										
	Glue (all purpose, 130 grams)	25	jar	1,478.40	Competitive Bidding	5	20										
	Glue (pencil style)	30	tube	554.40	Competitive Bidding	5	25										
	Glue (super glue)	12	tube	665.28	Competitive Bidding	7	5										
	Glue gun (big, heavy duty)	10	pc	1,207.36	Competitive Bidding	2	6			2							
	Glue stick (big)	83	pc	613.54	Competitive Bidding	23	60										
	Glue stick (small)	9	pc	33.26	Competitive Bidding	3		5		1							
	Highlighter pen (assorted colors)	75	pc	2,587.20	Competitive Bidding	38	30		4	3							
	Index Tab (self-adhesive,transparent)	10	box	985.60	Competitive Bidding	5	5										
	Ink refill (pentel pen, black)	0	btl	-	Competitive Bidding												
	Inkjet paper (matte, 145 gsm, A4)	45	pck	3,769.92	Competitive Bidding		20		15	10							
	Long range stapler	3	pc	1,459.92	Competitive Bidding		3										
	Notary Gold Seal (size 25)	0	pc	-	Competitive Bidding												
	Note Pad (stick on, 50mm x 76mm ) 2x3	44	box	758.91	Competitive Bidding	32	9		3								
	Note Pad (stick on, 76mm x 100mm) 3x4	29	pad	857.47	Competitive Bidding	17	9		3								
	Note Pad (stick on, 76mm x 76mm) 3x3	39	pad	816.82	Competitive Bidding	17	9		3	10							
	Notebook (spiral, 40 leaves)	34	pad	397.94	Competitive Bidding		30		4								
	Paper Clip (32mm min)	27	pc	299.38	Competitive Bidding	13	14										
	Paper Clip (50mm min)	17	box	376.99	Competitive Bidding	5	12										
	Parchment Paper (short)	7	box	224.22	Competitive Bidding		5		2								



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Pencil (lead, w/ eraser)	37	box	2,735.04	Competitive Bidding	6	27		2	2							
	Pencil Sharpener (manual)	8	pc	2,562.56	Competitive Bidding		8										
	Permanent Marker (broad, black)	24	box	975.74	Competitive Bidding	10	2		2	10							
	Permanent Marker (fine, black)	30	pc	1,219.68	Competitive Bidding	15	13		2								
	Photo frame (A4)	32	pc	3,153.92	Competitive Bidding	12				20							
	Photo paper (glossy)	63	pc	4,268.88	Competitive Bidding	18	25			20							
	Photo paper (matte)	44	pck	2,981.44	Competitive Bidding	19	15	5	5								
	Plastic envelope (long)	154	pck	1,043.50	Competitive Bidding	102	52										
	Plastic envelope (short)	17	pc	104.72	Competitive Bidding		17										
	Puncher (3 holes, HD)	2	pc	726.88	Competitive Bidding		2										
	Puncher (heavy duty, 2 hole guide)	3	pc	850.08	Competitive Bidding		3										
	Receipt paper (76mm)	75	pc	1,755.60	Competitive Bidding	10	65										
	Record Book (300 leaves)	37	roll	4,144.00	Competitive Bidding	25	10		2								
a	Ring binder (½")	67	pc	825.44	Competitive Bidding	52	15										
	Ring binder (¾")	52	pc	1,089.09	Competitive Bidding	37	15										
	Ring binder (1")	57	pc	1,685.38	Competitive Bidding	42	15										
	Ring binder (1½")	42	pc	1,759.30	Competitive Bidding	27	15										
	Ring binder (2")	72	pc	3,370.75	Competitive Bidding	47	25										
	Rubber Band (70mm, #18)	1	pc	178.64	Competitive Bidding	1											
	Ruler (plastic, 12")	17	box	104.72	Competitive Bidding		15		2								
	Scissors	39	pc	1,921.92	Competitive Bidding	11	23		2	3							
	Sign pen (0.4, black)	155	pair	5,728.80	Competitive Bidding	77	49	4	10	15							
	Sign pen (0.4, blue)	108	pc	3,991.68	Competitive Bidding	64	29	5	10								
	Sign pen (1.0, black)	90	pc	9,424.80	Competitive Bidding	46	29	5	10								
	Sign pen (1.0, blue)	100	pc	10,472.00	Competitive Bidding	56	29	5	10								
	Sign pen (black, 0.5mm)	83	pc	1,993.99	Competitive Bidding	21	57	5									
	Sign pen (blue, 0.5mm)	50	pc	1,201.20	Competitive Bidding	15	25	5	5								
	Sign pen (red, 0.5mm)	32	pc	768.77	Competitive Bidding	2	15	5	10								
	Special paper (long, 20's)	48	pc	2,483.71	Competitive Bidding	8	30		10								
	Special paper (short, 20's)	36	pck	1,774.08	Competitive Bidding	6	30										
	Stamp Pad Felt (60mm x 100mm)	5	pck	462.00	Competitive Bidding	2	1		2								
	Stamp Pad Ink (50ml,Purple/Violet)	5	blt	308.00	Competitive Bidding	4	1										
	Staple Remover (Plier-Type)	7	pc	474.32	Competitive Bidding	2	5										
	Staple Wire (#10)	9	pc	609.84	Competitive Bidding	4	5										
	Staple Wire (#35)	37	box	1,094.02	Competitive Bidding	12	25										
	Stapler (#10)	2	box	110.88	Competitive Bidding	2											

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Stapler (#35)	15	pc	2,310.00	Competitive Bidding	4	11										
	Sticker paper (glossy)	35	pc	1,466.08	Competitive Bidding	10	5		5	15							
	Sticker paper (matte)	93	pck	3,895.58	Competitive Bidding	47	25	1	5	15							
	Tape (masking, width:24mm)	24	pck	384.38	Competitive Bidding	9	10		5								
	Tape (double-sided, 24mm)	77	pc	1,802.42	Competitive Bidding	22	50		5								
	Tape (duct tape)	16	roll	1,182.72	Competitive Bidding	11			5								
	Tape (masking, width: 48mm)	37	roll	1,139.60	Competitive Bidding	22	10		5								
	Tape (packaging, width: 48mm)	16	roll	551.94	Competitive Bidding	6	5		5								
	Tape (transparent, width: 24mm)	73	roll	1,169.17	Competitive Bidding	41	27		5								
	Tape (transparent, width: 48mm)	39	roll	1,345.34	Competitive Bidding	24	15										
	Tape Dispenser	9	roll	3,326.40	Competitive Bidding	2	7										
	Thumb tacks	0	roll	-	Competitive Bidding												
	Whiteboard pen (black)	593	box	35,067.65	Competitive Bidding	14	569		10								
	<b>Subtotal</b>			<b>683,796.84</b>													
	<i>Printing Supplies (for printers)</i>																
	Brother BT D60 (black)	6	btl	6,357.12	Competitive Bidding		6										
	Brother BT5000 (cyan)	6	cart	3,594.36	Competitive Bidding		6										
	Brother BT5000 (magenta)	6	cart	3,594.36	Competitive Bidding		6										
	Brother BT5000 (yellow)	6	cart	3,594.36	Competitive Bidding		6										
	Brother BT6000 (black)	6	cart	3,557.40	Competitive Bidding		6										
	Brother LC3617 (black)	1	cart	916.30	Competitive Bidding		1										
	Brother LC3617 (cyan)	1	cart	762.30	Competitive Bidding		1										
	Brother LC3617 (magenta)	1	cart	762.30	Competitive Bidding		1										
	Brother LC3617 (yellow)	1	cart	762.30	Competitive Bidding		1										
	Brother LC535XL (cyan)	1	cart	600.60	Competitive Bidding		1										
	Brother LC535XL (magenta)	1	cart	600.60	Competitive Bidding		1										
	Brother LC535XL (yellow)	1	cart	600.60	Competitive Bidding		1										
	Brother LC539XL (black)	1	cart	600.60	Competitive Bidding		1										
	Brother LC563 (black)	1	cart	1,070.30	Competitive Bidding		1										
	Brother LC563 (cyan)	1	cart	916.30	Competitive Bidding		1										
	Brother LC563 (magenta)	1	cart	916.30	Competitive Bidding		1										
	Brother LC563 (yellow)	1	cart	916.30	Competitive Bidding		1										
	Brother TN251 (black)	1	cart	5,698.00	Competitive Bidding		1										
	Brother TN255 (yellow )	1	cart	5,698.00	Competitive Bidding		1										
	Brother TN255 (cyan)	1	cart	5,698.00	Competitive Bidding		1										

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brother TN255 (magenta)	1	cart	5,698.00	Competitive Bidding		1										
	Brother TN261 (black )	1	cart	5,174.40	Competitive Bidding		1										
	Brother TN261 (cyan )	1	cart	5,174.40	Competitive Bidding		1										
	Brother TN261 (magenta )	1	cart	5,174.40	Competitive Bidding		1										
	Brother TN261 (yellow )	1	cart	5,174.40	Competitive Bidding		1										
	Canon 810	22	cart	32,186.00	Competitive Bidding	6	6			10							
	Canon 811	22	cart	38,962.00	Competitive Bidding	6	6			10							
	Canon 88	1	cart	877.80	Competitive Bidding		1										
	Canon 98	1	cart	1,285.90	Competitive Bidding		1										
	Epson 001 (black)	11	btl	8,131.20	Competitive Bidding	10	1										
	Epson 001 (cyan )	1	btl	739.20	Competitive Bidding		1										
	Epson 001 (magenta)	1	btl	739.20	Competitive Bidding		1										
	Epson 001 (yellow )	1	btl	739.20	Competitive Bidding		1										
	Epson 003 (black)	125	btl	47,162.50	Competitive Bidding	72	27	11	15								
	Epson 003 (cyan )	71	btl	30,068.50	Competitive Bidding	31	24	6	10								
	Epson 003 (magenta)	71	btl	30,068.50	Competitive Bidding	31	24	6	10								
	Epson 003 (yellow )	71	btl	30,068.50	Competitive Bidding	31	24	6	10								
	Epson LX310 ribbon	11	cart	2,676.52	Competitive Bidding	10	1										
	Epson Ribbon Cartridge ERC-38 B	1	cart	269.50	Competitive Bidding		1										
	Epson T6641 ( black )	16	btl	6,036.80	Competitive Bidding		16										
	Epson T6642 ( Cyan )	16	btl	6,776.00	Competitive Bidding		16										
	Epson T6643 ( magenta)	16	btl	6,776.00	Competitive Bidding		16										
	Epson T6644 ( yellow)	16	btl	6,776.00	Competitive Bidding		16										
	HP 680 (black)	1	cart	770.00	Competitive Bidding		1										
	HP 680 (tricolor)	1	cart	770.00	Competitive Bidding		1										
	HP GT52 (cyan)	3	btl	1,293.60	Competitive Bidding		1	2									
	HP GT52 (magenta)	3	btl	1,293.60	Competitive Bidding		1	2									
	HP GT52 (yellow)	3	btl	1,293.60	Competitive Bidding		1	2									
	HP GT53 (black)	4	btl	1,724.80	Competitive Bidding		1	3									
	HP laser jet 55A (black)	1	cart	9,178.40	Competitive Bidding		1										
	Epson C13T00V100(Black)	11	cart	4,658.50	Competitive Bidding		1			10							
	Epson C13T00V100(Cyan)	11	cart	4,658.50	Competitive Bidding		1			10							
	Epson C13T00V100(Magenta)	11	cart	4,658.50	Competitive Bidding		1			10							
	Epson C13T00V100(Yellow)	11	cart	4,658.50	Competitive Bidding		1			10							

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Subtotal</b>			<b>358,909.32</b>													
	<i>Printing Supplies (for photocopiers)</i>																
	Fuji Xerox Toner ( M355 )	2	cart	6,406.40	Competitive Bidding		2										
	Gestetner M2701 Drum Set ( YLTLYSO/C)	2	set	48,048.00	Competitive Bidding		2										
	Gestetner M2701 Toner ( YLTLYSO/C)	2	cart	11,026.40	Competitive Bidding		2										
	Gestetner MP2014 Drum ( YLTLYSO/C )	2	cart	33,264.00	Competitive Bidding		2										
	Gestetner MP2014 Toner ( YLTLYSO/C )	2	cart	8,624.00	Competitive Bidding		2										
	Gestetner Ricoh MP2014C Toner (YLTLYSO/C)	2	cart	8,624.00	Competitive Bidding		2										
	Ineo 367 Toner	2	cart	24,393.60	Competitive Bidding		2										
	Ineo 367 Toner Drum Kit	2	cart	61,600.00	Competitive Bidding		2										
	Kyocera TK 4109 Toner	2	cart	16,508.80	Competitive Bidding		2										
	Lexmark 60F3HOE Toner	2	cart	34,496.00	Competitive Bidding		2										
	Lexmark MX310 Dn Drum	3	cart	18,849.60	Competitive Bidding	1	2										
	Lexmark MX310 Toner	3	cart	51,744.00	Competitive Bidding	1	2										
	Lexmark X463 Toner	6	cart	136,752.00	Competitive Bidding		2		4								
	HP Laser jet 410 A Toner (Black)	3	cart	20,832.00	Competitive Bidding		3										
	HP laser jet 410 A Toner (Cyan)	3	cart	20,832.00	Competitive Bidding		3										
	HP Laser jet 410 A Toner (magenta)	3	cart	20,832.00	Competitive Bidding		3										
	HP Laser jet 410 A Toner (yellow)	3	cart	20,832.00	Competitive Bidding		3										
	<b>Subtotal</b>			<b>543,664.80</b>													
	<i>Janitorial Supplies</i>																
	Air Freshener (aerosol)	116	btl	28,582.40	Competitive Bidding	55	43	6	12								
	Aluminum Basin (18 in. diameter)	14	pc	8,624.00	Competitive Bidding		13		1								
	Bath Soap	15	pc	351.12	Competitive Bidding		15										
	Bathroom Deodorizer	75	pc	3,049.20	Competitive Bidding	45	25		5								
	Battery (AA, 3pcs/pack)	41	pack	2,606.42	Competitive Bidding	7	29		5								
	Battery (AAA, 3 pcs/pack)	35	pack	3,302.99	Competitive Bidding	5	30										
	Bleaching Agent	29	gal	5,287.74	Competitive Bidding	11	15		3								
	Boots (rubber, size 10)	12	pair	3,962.11	Competitive Bidding		10		2								
	Boots (rubber, size 11)	10	pair	3,301.76	Competitive Bidding		10										
	Broom (broomstick)	43	pc	1,642.26	Competitive Bidding	10	33										
	Broom (for cobweb)	23	pc	5,001.30	Competitive Bidding	5	18										
	Broom (soft broom)	74	pc	18,233.60	Competitive Bidding	17	53		4								
	Cloth Duster	48	pc	975.74	Competitive Bidding	15	33										
	Cutting board (39cmx26cm)	10	pc	4,312.00	Competitive Bidding		10										
	Detergent Bar	17	pc	534.07	Competitive Bidding		15		2								

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Detergent Powder (1kg)	58	pack	10,575.49	Competitive Bidding	21	22		5	10							
	Dipper (big, plastic)	19	pc	667.13	Competitive Bidding		17		2								
	Dishwashing Liquid	123	btl	7,728.34	Competitive Bidding	56	37		10	20							
	Disinfectant Spray	74	btl	25,071.20	Competitive Bidding	26	38		10								
	Doormat (cloth)	88	pc	4,553.47	Competitive Bidding	40	43		5								
	Doormat (ruber)	50	pc	10,780.00	Competitive Bidding	21	29										
	Dust Pan	60	pc	2,956.80	Competitive Bidding	11	49										
	Glass cleaner	56	btl	10,348.80	Competitive Bidding	18	28		10								
	Hand Soap (liquid/gel, 500 ml)	65	bot	6,126.12	Competitive Bidding	25	28		12								
	Hand Towel	127	pc	3,129.28	Competitive Bidding	22	57		18	30							
	Insect spray	54	btl	14,370.05	Competitive Bidding	12	19	10	10	3							
	Marine Plywood 1/2	22	pc	25,748.80	Competitive Bidding		20			2							
	Marine Plywood 3/4	17	pc	31,416.00	Competitive Bidding		12			5							
	Muriatic Acid	27	gal	4,257.79	Competitive Bidding	10	17										
	Plastic Basin (18 in. diameter)	15	pc	2,772.00	Competitive Bidding		10		2	3							
	Polythelene plactic	15	pack	1,680.00	Competitive Bidding		10			5							
	Sack	145	pc	2,768.92	Competitive Bidding	55	20		50	20							
	safety shoes	10	pair	10,164.00	Competitive Bidding		10										
	Stainless steel knife (7in.)	11	pc	4,065.60	Competitive Bidding		10		1								
	Tissue Paper (2 ply)	710	roll	7,697.54	Competitive Bidding	261	280	19	50	100							
	Toilet bowl cleaner	58	btl	10,289.66	Competitive Bidding	25	23		8	2							
	Toilet brush	26	pc	1,537.54	Competitive Bidding	10	16										
	Toilet pump	15	pc	1,016.40	Competitive Bidding	5	10										
	Tornado Mop	27	pc	53,555.04	Competitive Bidding	7	18		2								
	Trashbag (Black, 940mmx1016mm)	89	pck	5,482.40	Competitive Bidding	15	64		10								
	Wall clock	22	pc	15,178.24	Competitive Bidding	5	12	2	1	2							
	Wastebasket, non-rigid plastic	25	pc	3,388.00	Competitive Bidding	10	15										
	<b>Subtotal</b>			<b>367,089.41</b>													
	<b>Total Office Supplies</b>			<b>3,625,000.00</b>													
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>																	
	adjustable shelf (steel, 4 layers)	8	unit	118,272.00	NP-53.9 - SVP	1	7										
	conference table (8 Seater)	1	set	13,440.00	NP-53.9 - SVP		1										
	electric fan (stand fan, 18")	11	unit	40,656.00	NP-53.9 - SVP		11										
	electric fan (stand fan, 18") (rechargeable)	2	unit	7,392.00	NP-53.9 - SVP		2										
	Executive Chair (for the President)	1	unit	40,000.00	NP-53.9 - SVP	1											
	Executive office table	2	unit	68,992.00	NP-53.9 - SVP	1	1										

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	guest chair	3	unit	11,088.00	NP-53.9 - SVP		3										
	Locker Cabinet (18 doors)	1	unit	17,248.00	NP-53.9 - SVP		1										
	monoblock table (35"x35")	30	unit	55,440.00	NP-53.9 - SVP		30										
	office chair	10	unit	61,600.00	NP-53.9 - SVP		10										
	office chair (executive/high back)	2	unit	19,712.00	NP-53.9 - SVP	1	1										
	office table	2	unit	24,640.00	NP-53.9 - SVP		2										
	sala set	1	set	15,904.00	NP-53.9 - SVP		1										
	sala set (with center table)	1	set	36,352.00	NP-53.9 - SVP		1										
	steel cabinet (4 drawers)	7	unit	75,264.00	NP-53.9 - SVP	3	4										
	<b>Subtotal</b>			<b>606,000.00</b>													
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>																
	<i>Repair and Maintenance Supplies</i>																
	3 gang outlet flatpin outlet	13	btl	2,034.03	Competitive Bidding	5		2	5	1							
	aircon outlet	17	pc	4,188.80	Competitive Bidding	10		2	5								
	Box THHN/THLON 3.5 mm2 stranded	6	pc	1,478.40	Competitive Bidding	5		1									
	Electrical Tape 0.16 mm x 14 mm x 16	25	pc	924.00	Competitive Bidding	20			5								
	Extension cord, 3 universal outlet, 3m	17	pack	9,843.68	Competitive Bidding	10		5	2								
	Extension cord, 5 universal outlet, 10m	29	pack	37,835.95	Competitive Bidding	12	15		2								
	Extension wire (100 mtrs)	6	gal	10,080.00	Competitive Bidding	3			3								
	female plug	23	pair	901.60	Competitive Bidding	20			3								
	Flat cord No. 16	20	pair	492.80	Competitive Bidding	20											
	Flexible hose 25m	22	pc	9,486.40	Competitive Bidding	20			2								
	Flourescent 50 wtts	29	pc	14,291.20	Competitive Bidding	20	4	5									
	Flourescent Tube 40 wtts	46	pc	19,835.20	Competitive Bidding	20		6	20								
	Heater (200 watt)	20	pc	22,400.00	Competitive Bidding	20											
	LED bulb (15 watts)	50	pc	14,000.00	Competitive Bidding	20	10	10		10							
	LED bulb (20 watts)	46	pc	25,536.00	Competitive Bidding	22	20	4									
	LIGHT BULB, Light Emitting Diode (LED)	20	pack	2,464.00	Competitive Bidding	20											
	Male plug	20	pc	784.00	Competitive Bidding	20											
	Metal screw 1/2	20	btl	1,232.00	Competitive Bidding	20											
	Padlock (Big)	38	btl	9,363.20	Competitive Bidding	22	7	4	5								
	PVC 1"	25	pc	4,620.00	Competitive Bidding	20			5								
	PVC Elbow 1"	27	pc	1,663.20	Competitive Bidding	20			7								
	PVC moulding	20	pc	1,601.60	Competitive Bidding	20											
	Receptacle 2 1/2	23	btl	566.72	Competitive Bidding	20		3									
	Rubber tape	20	bot	1,232.00	Competitive Bidding	20											

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Single outlet	20	pc	2,464.00	Competitive Bidding	20											
	Solvent (Big)	20	btl	4,928.00	Competitive Bidding	20											
	Tox 6mm	20	pc	2,340.80	Competitive Bidding	20											
	Utility Box (surface type)	25	pc	5,390.00	Competitive Bidding	20		2	3								
	White Latex paint	27	gal	29,937.60	Competitive Bidding	20			5	2							
	circuit breaker 220 volts 30amperes	22	pc	24,750.00	Competitive Bidding	20				2							
	100 mtr #16 duplex wire	120	pack	6,000.00	Competitive Bidding	20				100							
	3 gang switch	21	pc	21,000.00	Competitive Bidding	20				1							
	solar lights	22	pair	22,000.00	Competitive Bidding	20				2							
	<b>Subtotal</b>			<b>315,665.18</b>													
	<b>Motor Vehicle Parts and Accessories</b>																
	Armon all	5	can	2,156.00	Competitive Bidding	5											
	Battery 11 plates ( Urvan, Adventure, Pick-up)	1	pc	9,383.50	Competitive Bidding	1											
	Battery 9 plates (APV)	1	pc	5,488.00	Competitive Bidding	1											
	Cross Joint	4	pcs	1,724.80	Competitive Bidding	4											
	Fan belt (72" (A) for tractor type mower)	4	pcs	1,478.40	Competitive Bidding	4											
	Power Stearing Rubber boots (Adventure)	1	pc	446.08	Competitive Bidding	1											
	Shock absorber (Adventure)	1	pcs	2,587.20	Competitive Bidding	1											
	V-Belt	1	pcs	1,848.00	Competitive Bidding	1											
	<b>Subtotal</b>			<b>25,111.98</b>													
	<b>Various Supplies and Materials</b>																
	8oz Bottles Glass	20	box	13,552.00	Competitive Bidding	0	20	0									
	Bangus for Canning	50	cls	8,624.00	Competitive Bidding	0	0	0		50							
	Bangus for deboning	50	cls	9,856.00	Competitive Bidding	0	0	0		50							
	Bangus for Smoking	50	cls	12,095.50	Competitive Bidding	0	0	0		50							
	Cup & Saucer (6 pcs per set)	6	set	6,652.80	Competitive Bidding	5	1	0									
	cups and saucers (set of 6)	1	set	672.00	Competitive Bidding	0	1	0									
	Curtain	130	pcs	130,000.00	Competitive Bidding	37	58	20	15								
	curtain rod (108")	40	pc	13,440.00	Competitive Bidding	10	9	7	14								
	Curtain rod bracket	30	pcs	1,680.00	Competitive Bidding	30	0	0									
	Dinner Set (4 pcs per set)	3	set	3,696.00	Competitive Bidding	3	0	0									
	doorknob	25	set	19,600.00	Competitive Bidding	20	0	0	5								
	Drinking Glass	24	pcs	1,774.08	Competitive Bidding	12	12	0									
	kitchen rack dish (3 layers, stainless steel)	2	pc	1,568.00	Competitive Bidding	0	0	0	2								
	Plate	6	pcs	960.96	Competitive Bidding	0	6	0									

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sardine glass bottles w/ cover	150	pc	3,511.20	Competitive Bidding	0	150	0									
	spoon and fork (good quality)	12	set	2,688.00	Competitive Bidding	12	0	0									
	T shirt	50	pc	24,640.00	Competitive Bidding	0	50	0									
	Tarpaulin	1	pc	3,696.00	Competitive Bidding	0	1	0									
	Tarpaulins	3	pc	1,680.00	Competitive Bidding	0	3	0									
	Token (for faculty and staff)	40	pc	4,480.00	Competitive Bidding	0	40	0									
	Token (for guests/speakers)	32	pc	21,504.00	Competitive Bidding	0	32	0									
	Training Supplies and Materials	1	lot	30,394.69	Competitive Bidding	0	1	0									
	Ziplock (large)	11	pack	4,312.00	Competitive Bidding	0	1	0	10								
	Ziplock (medium)	11	pack	3,696.00	Competitive Bidding	0	1	0	10								
	Ziplock (small)	11	pack	3,449.60	Competitive Bidding	0	1	0	10								
	<b>Subtotal</b>			<b>328,222.83</b>													
	<b>Total Other Supplies and Materials</b>			<b>669,000.00</b>													
<b>REPAIR AND MAINTENANCE EXPENSES</b>																	
	RM- Building			320,000.00	NP-53.9 - SVP												
	RM- School Building			1,631,000.00	Competitive Bidding												
	RM- Other Structure			980,000.00	NP-53.9 - SVP												
	RM- ICT Equipment			234,000.00	NP-53.9 - SVP												
	RM- Motor Vehicle			110,000.00	NP-53.9 - SVP												
	RM- Furniture and Fixture			116,000.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>3,391,000.00</b>													
	Fuel, Oil and Lubricants			421,000.00	NP-53.14 Direct Retail Purchase of POL												
	Water Expenses			397,000.00	Direct Contracting												
	Electricity Expenses			1,677,000.00	Direct Contracting												
	Telephone Expenses			476,000.00	Direct Contracting												
	Internet Expenses			312,000.00	Direct Contracting												
	Extraordinary and Miscellaneous Expenses			126,000.00	NP-53.9 - SVP												
	Other Professional Services			496,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other General Services/Job Order			2,420,000.00	NP-53.9 - SVP												
	Advertising Expenses			33,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses			93,000.00	NP-53.9 - SVP												
	Representation Expenses			1,063,000.00	NP-53.9 - SVP												




CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Transportation and Delivery Expenses		86,000.00	NP-53.9 - SVP												
	Subscription Expenses		326,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other Maintenance and Operating Expenses		1,300,000.00	Competitive Bidding												
<b>TOTAL MOOE</b>			<b>19,717,000.00</b>													
<b>CAPITAL OUTLAY</b>																
<b>SCHOOL BUILDING</b>																
	Construction of Research and Extension Hub, Main Campus		25,000,000.00	Competitive Bidding												
<b>Subtotal</b>			<b>25,000,000.00</b>													
<b>TOTAL Capital Outlay</b>			<b>25,000,000.00</b>													

**TOTAL BUDGET: 44,717,000.00**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

  
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Head, BAC Secretariat

Concurred By:

  
LILIBETH B. PETRESCU, MBM  
BAC Chairman

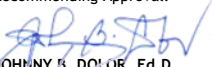
  
SOL B. DINAMARCA, MILE  
BAC Vice Chairman

  
ROLINDO B. DEMOS JR, MFT  
Member


  
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Vice President for Administrative Affairs

Approved By:

  
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SUC President II



Republic of the Philippines  
**ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS**  
*Office of the Bids and Awards Committee*  
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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	150,000.00	150,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,600,000.00	1,600,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	400,000.00	400,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	SGS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	2,000,000.00	2,000,000.00		Conduct of seminars/trainings/webinars for Graduate Studies
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	12,818.47	12,818.47		Various Common Office Supplies NOT available at PS-DBM



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	STO	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	122,210.30	122,210.30		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	10,031.56	10,031.56		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	SGS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	566,625.73	566,625.73		Various Common Office Supplies NOT available at PS-DBM
5-02-03-020-00	Procurement of Accountable Forms	SGS	NO	NP-53.5 - Agency-to-Agency	June 2023	June 2023	June 2023	June 2023	Income	100,000.00	100,000.00		Various Common Office Supplies NOT available at PS-DBM
<b>MEDICAL, DENTAL AND LAB SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	2,800.00	2,800.00		Procurement of Medical, Dental, and Lab Supplies
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	STO	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	127,325.70	127,325.70		Procurement of Medical, Dental, and Lab Supplies
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	RDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	17,250.00	17,250.00		Procurement of Medical, Dental, and Lab Supplies



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	355,536.88	355,536.88		Procurement of Medical, Dental, and Lab Supplies
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	SGS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	12,689.60	12,689.60		Procurement of Medical, Dental, and Lab Supplies
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Income	7,100.00	7,100.00		Procurement of Fuel, Oil and Lubricants for college vehicles
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	99,643.64	99,643.64		Procurement of agricultural and marine supplies
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	ESCD	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	63,550.00	63,550.00		Procurement of agricultural and marine supplies
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	Fiduciary	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	386,350.00	386,350.00		Procurement of agricultural and marine supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	GASS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	109,800.00	109,800.00		Procurement of Other Supplies and Materials



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials	STO	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	55,000.00	55,000.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	28,054.36	28,054.36		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	ESCD	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	71,496.00	71,496.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	429,779.20	429,779.20		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	SGS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	143,189.65	143,189.65		Procurement of Other Supplies and Materials
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	136,936.80	136,936.80		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	176,495.20	176,495.20		Various Semi Expendable Office Equipment



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	STO	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	36,960.00	36,960.00		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	123,200.00	123,200.00		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	135,581.60	135,581.60		Various Semi Expendable Office Equipment
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	241,626.00	241,626.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	216,576.00	216,576.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	STO	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	32,032.00	32,032.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	277,760.00	277,760.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	522,656.00	522,656.00		Various Semi Expendable ICT Equipment



Republic of the Philippines  
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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT</b>													
5-02-03-210-04	Procurement of Semi-Expendable Agricultural and Forestry Equipment	ESCD	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	23,000.00	23,000.00		Procurement of Semi-Expendable agricultural and forestry equipment
<b>SEMI-EXPENDABLE MARINE AND FISHERY EQUIPMENT</b>													
5-02-03-210-05	Procurement of Semi-Expendable Marine and Fishery Equipment	RDS	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	45,160.00	45,160.00		Procurement of Semi-Expendable marine and fishery equipment
<b>SEMI-EXPENDABLE COMMUNICATION EQUIPMENT</b>													
5-02-03-210-07	Procurement of Semi-Expendable Communication Equipment	Higher Ed	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	2,800.00	2,800.00		Procurement of Semi-Expendable communication equipment
5-02-03-210-07	Procurement of Semi-Expendable Communication Equipment	Fiduciary	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	10,718.40	10,718.40		Procurement of Semi-Expendable communication equipment
<b>SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT</b>													
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	GASS	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	4,928.00	4,928.00		Various Semi Expendable disaster response and rescue equipment
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Fiduciary	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	3,808.00	3,808.00		Various Semi Expendable disaster response and rescue equipment



Republic of the Philippines  
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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**

**FY 2023**

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	SGS	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	99,176.00	99,176.00		Various Semi Expendable disaster response and rescue equipment
<b>SEMI-EXPENDABLE MEDICAL EQUIPMENT</b>													
5-02-03-210-10	Procurement of Semi-Expendable Medical Equipment	Fiduciary	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	24,640.00	24,640.00		Procurement of semi-expendable medical equipment
<b>SEMI-EXPENDABLE SPORTS EQUIPMENT</b>													
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Fiduciary	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	46,000.00	46,000.00		Procurement of semi-expendable sports equipment
<b>SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	RDS	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	50,000.00	50,000.00		Procurement of semi-expendable technical and scientific equipment
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	Fiduciary	NO	Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	78,400.00	78,400.00		Procurement of semi-expendable technical and scientific equipment
<b>SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	43,120.00	43,120.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	STO	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	43,120.00	43,120.00		Various semi-expendable other machineries and equipment





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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	54,928.00	54,928.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	ESCD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	14,392.00	14,392.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	43,680.00	43,680.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	54,280.00	54,280.00		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	40,656.00	40,656.00		Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	STO	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	79,352.00	79,352.00		Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	236,808.00	236,808.00		Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	436,016.00	436,016.00		Various Semi Expendable Furniture & Fixture



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	150,000.00	150,000.00		Water Expenses
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	250,000.00	250,000.00		Electricity Expenses
<b>COMMUNICATION EXPENSES</b>													
5-02-0-000-00	Communication Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	250,000.00	250,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	273,600.00	273,600.00		Telephone Expenses
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	66,440.00	66,440.00		Subscription Expenses
5-02-99-070-00	Subscription expenses	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	2,300,000.00	2,300,000.00		Subscription Expenses
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Upgrading of internet connectivity for online learning activities)
5-02-05-030-00	Internet Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Upgrading of internet connectivity for online learning activities)
5-02-05-030-00	Internet Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	150,000.00	150,000.00		Upgrading of internet connectivity for online learning activities)



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Other Professional Services
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	138,000.00	138,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,000,000.00	1,000,000.00		Other General Services/ Job Order/Hiring of Services



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**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - OTHER LAND IMPROVEMENTS</b>													
5-02-13-040-01	Repair and Maintenance of Land Improvement	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	630,000.00	630,000.00		Repair and Maintenance of Buildings
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	GASS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,718,333.20	1,718,333.20		Repair and Maintenance of School Buildings
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,000,000.00	1,000,000.00		Repair and Maintenance of School Buildings
5-02-13-040-02	Repair and Maintenance of School Buildings	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,000,000.00	1,000,000.00		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	40,000.00	40,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	839,553.42	839,553.42		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	475,000.00	475,000.00		Repair and Maintenance of Other Machineries and Equipment



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**  
**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicles
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicles
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicles
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenses	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Advertising Expenses
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	319,000.00	319,000.00		Insurance Premiums for students
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	411,000.00	411,000.00		Printing services for school paper and other publication
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	37,500.00	37,500.00		Rental of Transportation and Delivery Services
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	50,000.00	50,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	74,743.80	74,743.80		Supplies and materials for various College Activities



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**

**FY 2023**

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ESCD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	97,322.00	97,322.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	557,390.00	557,390.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	SGS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	500,000.00	500,000.00		Supplies and materials for various College Activities
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Rent/Lease Expenses
<b>BUILDINGS</b>													
5-06-04-040-01	Buildings	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	1,451,000.00		1,451,000.00	
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	School Buildings	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	883,000.00		883,000.00	
<b>OTHER STRUCTURES</b>													
5-06-04-040-02	Other Structures	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	600,000.00		600,000.00	Construction of Canopy for Bus Café
<b>OFFICE EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	GASS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	65,000.00		65,000.00	Various Office Equipment



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-02-00**

**FY 2023**

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-02	Purchase of Office Equipment	Higher Ed	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	100,800.00		100,800.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	RDS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	64,064.00		64,064.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	233,193.00		233,193.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	258,192.00		258,192.00	Various Office Equipment
<b>ICT EQUIPMENT</b>													
5-06-04-050-03	Purchase of ICT Equipment	GASS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	391,200.00		391,200.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	Higher Ed	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	61,600.00		61,600.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	ESCD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	147,840.00		147,840.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	224,000.00		224,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	431,200.00		431,200.00	Various ICT Equipment
<b>MARINE AND FISHERY EQUIPMENT</b>													
5-06-04-050-05	Purchase of Marine and Fishery Equipment	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	180,000.00		180,000.00	Various marine and fishery equipment
<b>COMMUNICATION EQUIPMENT</b>													
5-06-04-050-07	Purchase of Communication Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	65,385.00		65,385.00	Various communication equipment



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**FY 2023**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-07	Purchase of Communication Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	65,385.00		65,385.00	Various communication equipment
<b>MEDICAL EQUIPMENT</b>													
5-06-04-050-11	Purchase of Medical Equipment	STO	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	121,600.00		121,600.00	Various medical equipment
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-06-04-050-14	Purchase of Other Machineries and Equipment	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	700,000.00		700,000.00	Various technical and scientific equipment
<b>OTHER MACHINERIES AND EQUIPMENT</b>													
5-06-04-050-99	Purchase of Other Machineries and Equipment	RDS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	680,000.00		680,000.00	Various other machinery and equipment
<b>FURNITURE AND FIXTURES</b>													
5-06-04-070-01	Purchase of Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	70,840.00		70,840.00	Various Furniture and Fixture
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	Fiduciary	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	894,000.00		894,000.00	Purchase of Books
5-06-04-070-02	Purchase of Books	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,700,000.00		1,700,000.00	Purchase of Books
<b>GRAND TOTAL</b>										<b>34,442,238.51</b>	<b>25,053,939.51</b>	<b>9,388,299.00</b>	





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**FY 2023**

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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REPUBLIC OF THE PHILIPPINES  
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Registration No. 78Q13035

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2023-01-02-00**

**FY 2023**

**FUND 164**

END- USER/ UNIT: ISCOF MAIN CAMPUS  
Charged to: FUND 164  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses			4,400,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>4,400,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Accountable Forms</b>																	
	Accountable Form	1000	pc	100,000.00	NP-53.5 -Agency-to-Agency								1000				
	<b>Subtotal</b>			<b>100,000.00</b>													
<b>ICT Office Supplies</b>																	
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	6	pc	22,094.69	Competitive Bidding								6				
	Flash Drive ( 2 GB)	4	pc	1,112.25	Competitive Bidding		4										
	HDMI Adapter (Laptop and Desktop )	1	pc	676.37	Competitive Bidding		1										
	Hub / Switches	4	pc	3,276.63	Competitive Bidding		4										
	Memory Card ( SD Card, 1TB )	4	pc	4,296.23	Competitive Bidding		4										
	Mousepad	7	pc	157.82	Competitive Bidding							7					
	Power Supply	5	pc	4,922.46	Competitive Bidding							5					
	Solid State Drive (SSD )	2	pc	3,456.99	Competitive Bidding		2										
	USB to HDMI Adapter	5	pc	3,381.84	Competitive Bidding							5					
	USB to VGA Adapter	5	pc	3,006.08	Competitive Bidding							5					
	<b>Subtotal</b>			<b>46,381.35</b>													

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Office Supplies</b>																
	Ballpen (black)	50	pc	431.20	Competitive Bidding			50									
	Ballpen (blue)	50	pc	431.20	Competitive Bidding			50									
	Bond paper (sub. 20, A4)	85	pck	19,373.20	Competitive Bidding							85					
	Bond paper (sub. 20, Long)	90	rm	21,621.60	Competitive Bidding						5	85					
	Brown envelope (A4)	600	rm	1,293.60	Competitive Bidding			100				500					
	Brown envelope (long)	200	pc	492.80	Competitive Bidding			100				100					
	Certificate holder (short)	50	pc	1,601.60	Competitive Bidding							50					
	Correction tape	110	pc	2,439.36	Competitive Bidding			10				100					
	Cutter (big, heavy duty)	10	tube	295.68	Competitive Bidding							10					
	Data Man File	140	pc	13,453.44	Competitive Bidding							140					
	Folder (A4)	25	pck	11,396.00	Competitive Bidding							25					
	Folder (Long)	2	pck	936.32	Competitive Bidding			2									
	Glue (super glue)	10	tube	554.40	Competitive Bidding							10					
	Highlighter pen (assorted colors)	2	pc	68.99	Competitive Bidding			2									
	Notary Gold Seal (size 25)	110	pc	6,098.40	Competitive Bidding			10				100					
	Note Pad (stick on, 76mm x 100mm) 3x4	10	pc	295.68	Competitive Bidding						10						
	Parchment Paper (short)	1000	pad	32,032.00	Competitive Bidding							1000					
	Pencil (lead, w/ eraser)	50	pad	3,696.00	Competitive Bidding							50					
	Photo paper (glossy)	50	box	3,388.00	Competitive Bidding							50					
	Plastic envelope (long)	100	pc	677.60	Competitive Bidding							100					
	Plastic envelope (short)	100	pc	616.00	Competitive Bidding							100					
	Puncher (heavy duty, 2 hole guide)	5	pc	1,416.80	Competitive Bidding							5					
	Receipt paper (76mm)	200	pck	4,681.60	Competitive Bidding							200					
	Ring binder (¾")	20	pc	418.88	Competitive Bidding							20					
	Ring binder (1")	20	pc	591.36	Competitive Bidding							20					
	Ring binder (1½")	20	pc	837.76	Competitive Bidding							20					
	Ring binder (2")	220	pc	10,299.52	Competitive Bidding							220					
	Rubber Band (70mm, #18)	15	roll	2,679.60	Competitive Bidding							15					
	Scissors	16	pc	788.48	Competitive Bidding						6	10					
	Sign pen (black, 0.5mm)	35	box	840.84	Competitive Bidding							35					
	Sign pen (blue, 0.5mm)	35	pc	840.84	Competitive Bidding							35					
	Sign pen (red, 0.5mm)	35	pair	840.84	Competitive Bidding							35					
	Staple Wire (#35)	25	pc	739.20	Competitive Bidding							25					
	Stapler (#35)	10	pck	1,540.00	Competitive Bidding							10					
	Sticker paper (matte)	25	blt	1,047.20	Competitive Bidding							25					
	Tape (masking, width:24mm)	25	pc	400.40	Competitive Bidding							25					

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Tape (double-sided, 24mm)	25	box	585.20	Competitive Bidding							25					
	Tape (transparent, width: 24mm)	25	pck	400.40	Competitive Bidding							25					
	Whiteboard pen (black)	100	roll	5,913.60	Competitive Bidding							100					
	Certificate of Registration Form	2000	roll	45,540.00	Competitive Bidding			1500				500					
	Mailing stamp (12.00)	300	roll	4,170.71	Competitive Bidding			100				200					
	Mailing stamp (P10.00)	300	roll	3,453.45	Competitive Bidding			100				200					
	Mailing stamp (P7.00)	300	box	2,413.62	Competitive Bidding			100				200					
	Record Jacket	1263	pc	23,965.43	Competitive Bidding			1000				263					
	Transcript of Records	2263	pc	42,940.43	Competitive Bidding			2000				263					
	Fcartridge	25		770.00	Competitive Bidding							25					
	<b>Subtotal</b>			<b>279,309.22</b>													
	<b>Printing Supplies (for printers)</b>																
	Epson 001 (black)	50	btl	36,960.00	NP-53.9 - Small Value							50					
	Epson 001 (cyan )	50	btl	36,960.00	NP-53.9 - Small Value							50					
	Epson 001 (magenta)	50	btl	36,960.00	NP-53.9 - Small Value							50					
	Epson 001 (yellow )	50	btl	36,960.00	NP-53.9 - Small Value							50					
	Epson 003 (black)	5	btl	1,886.50	NP-53.9 - Small Value						5						
	Epson 003 (cyan )	5	btl	2,117.50	NP-53.9 - Small Value						5						
	Epson 003 (magenta)	5	btl	2,117.50	NP-53.9 - Small Value						5						
	Epson 003 (yellow )	5	btl	2,117.50	NP-53.9 - Small Value						5						
	Epson T6641 ( black )	25	btl	9,432.50	NP-53.9 - Small Value			25									
	Epson T6642 ( Cyan )	12	btl	5,082.00	NP-53.9 - Small Value			12									
	Epson T6643 ( magenta)	12	btl	5,082.00	NP-53.9 - Small Value			12									
	Epson T6644 ( yellow)	12	btl	5,082.00	NP-53.9 - Small Value			12									
	Epson Ribbon Cartridge U220	14	cart	4,900.00	NP-53.9 - Small Value							14					
	<b>Subtotal</b>			<b>185,657.50</b>													
	<b>Printing Supplies (for photocopiers)</b>																
	Gestetner M2701 Drum Set ( YLTLYSO/C)	2	set	48,048.00	NP-53.9 - Small Value							2					
	Gestetner M2701 Toner ( YLTLYSO/C)	2	cart	11,026.40	NP-53.9 - Small Value							2					
	Ineo 367 Toner	2	cart	24,393.60	NP-53.9 - Small Value							2					
	Ineo 367 Toner Drum Kit	2	cart	61,600.00	NP-53.9 - Small Value							2					
	<b>Subtotal</b>			<b>145,068.00</b>													
	<b>Janitorial Supplies</b>																
	Air Freshener (aerosol)	20	btl	4,928.00	NP-53.9 - Small Value							20					
	Battery (AA, 3pcs/pack)	10	pack	635.71	NP-53.9 - Small Value							10					
	Battery (AAA, 3 pcs/pack)	10	pack	943.71	NP-53.9 - Small Value							10					
	Broom (broomstick)	10	pc	381.92	NP-53.9 - Small Value							10					

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Detergent Powder (1kg)	20	pack	3,646.72	NP-53.9 - Small Value							20					
	Dishwashing Liquid	20	btL	1,256.64	NP-53.9 - Small Value							20					
	Disinfectant Spray	20	btL	6,776.00	NP-53.9 - Small Value							20					
	Doormat (cloth)	10	pc	517.44	NP-53.9 - Small Value							10					
	Dust Pan	10	pc	492.80	NP-53.9 - Small Value							10					
	Hand Soap (liquid/gel, 500 ml)	20	bot	1,884.96	NP-53.9 - Small Value							20					
	Hand Towel	10	pc	246.40	NP-53.9 - Small Value							10					
	Insect spray	20	btL	5,322.24	NP-53.9 - Small Value							20					
	Muriatic Acid	20	gal	3,153.92	NP-53.9 - Small Value							20					
	Tissue Paper (2 ply)	500	roll	5,420.80	NP-53.9 - Small Value							500					
	Tornado Mop	7	pc	13,884.64	NP-53.9 - Small Value							7					
	Wall clock	7	pc	4,829.44	NP-53.9 - Small Value							7					
	Wastebasket, non-rigid plastic	7	pc	948.64	NP-53.9 - Small Value							7					
	<b>Subtotal</b>			<b>55,269.98</b>													
	<b>Total Office Supplies</b>			<b>811,686.05</b>													
<b>WELFARE GOODS EXPENSES EXPENSES</b>																	
<b>Medical and Dental Supplies</b>																	
	Alcohol (ethyl, 70%, scented, 3.785 liters )	12	gal	6,652.80	NP-53.9 - Small Value						2	10					
	Alcohol (isopropyl, 70%, scented, 3.785 liters )	52	btL	46,126.08	NP-53.9 - Small Value			50			2						
	Amoxicillin 500 mg	1000	tab	7,392.00	NP-53.9 - Small Value			1000									
	Antacid	1000	tube	9,856.00	NP-53.9 - Small Value			1000									
	antibiotic ointment	6	tab	3,696.00	NP-53.9 - Small Value			6									
	Anti-histamine	200	bot	7,392.00	NP-53.9 - Small Value			200									
	Bonding agent	2	tube	1,232.00	NP-53.9 - Small Value			2									
	Calcium Hydroxide (Dycal)	1	cap	1,849.73	NP-53.9 - Small Value			1									
	Carbocisteine 500 mg	200	tab	1,971.20	NP-53.9 - Small Value			200									
	Clonidine 75mg	50	pc	616.00	NP-53.9 - Small Value			50									
	Composite A3 (packable)	3	pack	2,956.80	NP-53.9 - Small Value			3									
	Decongestant	1000	box	9,856.00	NP-53.9 - Small Value			1000									
	Dental Anesthesia	5	pack	6,160.00	NP-53.9 - Small Value			5									
	Dental Bib	4	box	1,724.80	NP-53.9 - Small Value			4									
	Disposable Gloves (small)	2	100PCS box	1,182.72	NP-53.9 - Small Value			2									
	Disposable Head cap	3	box	924.00	NP-53.9 - Small Value			3									
	Facemask (surgical, 3ply, good quality)	20	pc	3,696.00	NP-53.9 - Small Value							20					

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gel Etchant	2	box	1,232.18	NP-53.9 - Small Value			2									
	Gloves (Nitrile/powder free Latex) small	2	btl	1,478.40	NP-53.9 - Small Value			2									
	Hand Sanitizer ( 500 ml)	20	pc	3,449.60	NP-53.9 - Small Value						20						
	Liniment (Methyl Salicylate Camphor Menthol)	6	lot	1,277.88	NP-53.9 - Small Value			6									
	Mefenamic acid 500 mg	800	tab	5,913.60	NP-53.9 - Small Value			800									
	muscle spray (sports)	6	tab	5,174.40	NP-53.9 - Small Value			6									
	Paracetamol 500 mg	200	pc	1,724.80	NP-53.9 - Small Value			200									
	Topical Anesthesia	4	caps	1,971.20	NP-53.9 - Small Value			4									
	Tranexamic acid 500mg	300	pc.	7,392.00	NP-53.9 - Small Value			300									
	Laboratory gown	5	pair	10,000.00	NP-53.9 - Small Value				5								
	Laboratory shoes	5	roll	2,500.00	NP-53.9 - Small Value				5								
	Filter Roll	1	pcs	4,000.00	NP-53.9 - Small Value				1								
	Mosquito forcep	5	pcs	750.00	NP-53.9 - Small Value				5								
	<b>Subtotal</b>			<b>160,148.18</b>													
	<b>Laboratory Supplies</b>																
	<b>Mock Travel and Tour</b>																
	Philippine Map (Large Poster)	0	pcs	-	NP-53.9 - Small Value												
	Regional Maps (Region VI) (Large Posters)	2	pcs	2,240.00	NP-53.9 - Small Value		1			1							
	World Map (Large Poster)	0	pcs	-	NP-53.9 - Small Value												
	Globe (Extra Large Size)	2	pcs	1,120.00	NP-53.9 - Small Value		1			1							
	Lapel	2	pcs	1,120.00	NP-53.9 - Small Value		1			1							
	Carpet	2	pcs	1,120.00	NP-53.9 - Small Value		1			1							
	<b>Subtotal</b>			<b>5,600.00</b>													
	<b>Housekeeping Supplies</b>																
	sorting baskets/laundry basket	4	pcs	1,120.00	NP-53.9 - Small Value					4							
	spray bottles	4	pcs	4,480.00	NP-53.9 - Small Value					4							
	step ladder	6	pcs	402.00	NP-53.9 - Small Value					6							
	water hoses	2	pcs	6,720.00	NP-53.9 - Small Value					2							
	directional signage	0	pcs	-	NP-53.9 - Small Value												
	<b>Subtotal</b>			<b>12,722.00</b>													
	<b>Housekeeping Tools</b>																
	hangers	26	pcs	87,360.00	NP-53.9 - Small Value					26							
	holy bible	20	pc	15,680.00	NP-53.9 - Small Value					20							
	hotel slippers	10	pairs	16,800.00	NP-53.9 - Small Value					10							
	bed linen	2	set	4,480.00	NP-53.9 - Small Value					2							
	heavy duty / commercial squeeze bucket	12	unit	2,688.00	NP-53.9 - Small Value					12							
	duvet single	4	set	2,240.00	NP-53.9 - Small Value					4							
	bed pad	12	set	14,784.00	NP-53.9 - Small Value					12							
	lamp shade	0	pcs	-	NP-53.9 - Small Value												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Subtotal				144,032.00													
<b>Science Laboratory</b>																	
	Pseudomonas Aeromonas Selective Agar, 500g	1	bot	9,500.00	NP-53.9 - Small Value Procurement						1						
	Salmonella Shigella Agar, 500g, Titan Media	1	bot	4,500.00	NP-53.9 - Small Value Procurement						1						
	Mueller Hinton Agar, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	Brain Heart Infusion Agar, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	2% Brilliant Green Bile Broth, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	EC Broth, 500g, Titan Media	1	bot	4,500.00	NP-53.9 - Small Value Procurement						1						
	Denatured Alcohol	5	gal	2,000.00	NP-53.9 - Small Value Procurement						5						
	Nutrient Broth, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	MacConkey Agar, 500g, Titan Media	1	bot	3,500.00	NP-53.9 - Small Value Procurement						1						
	Nutrient Agar, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	TCBS Agar, 500g, Titan Media	1	bot	4,500.00	NP-53.9 - Small Value Procurement						1						
	Lauryl Sulfate Broth, 500g, Titan Media	1	bot	3,500.00	NP-53.9 - Small Value Procurement						1						
	Yeast Extract, 500g, Titan Media	1	bot	2,500.00	NP-53.9 - Small Value Procurement						1						
	MRSA Agar, 500g, Titan Media	1	bot	3,500.00	NP-53.9 - Small Value Procurement						1						
	GF-1 Bacterial DNA Extraction Kit (Protein K included), 50 preps, Vivantis	1	kit	12,000.00	NP-53.9 - Small Value Procurement						1						
	Tertacycline, Carbosynth AT35208, 50g	1	bot	12,500.00	NP-53.9 - Small Value Procurement						1						
	Penicillin, Carbosynth AA08708, 5mg	1	bot	11,000.00	NP-53.9 - Small Value Procurement						1						
	Sodium Acetate, 500g, LobaChemie	1	bot	2,000.00	NP-53.9 - Small Value Procurement						1						
	Sabouraud 4% Destrose Agar 500 grams Cat. No. 105438	1	bot	3,500.00	NP-53.9 - Small Value Procurement						1						
	EMB Agar, 500g, Titan Media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	Voges-Proskauer Broth (500 grams) Titan Media	1	bot	6,000.00	NP-53.9 - Small Value Procurement						1						
	Methyl Red Reagent (pH indicator) 25g	1	bot	1,500.00	NP-53.9 - Small Value Procurement						1						
	Phenolphthalein Indicator Solution 500ml	1	bot	3,000.00	NP-53.9 - Small Value Procurement						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Simmon Citrate Agar, 500g, Titan Media	1	bot	4,500.00	NP-53.9 - Small Value Procurement						1						
	Kligler Iron Agar KIA, 500g Titan Media	1	bot	5,000.00	NP-53.9 - Small Value Procurement						1						
	SIM medium, 500g Titan media	1	bot	4,000.00	NP-53.9 - Small Value Procurement						1						
	Dextrose, Anhydrous, 500g LobaChemie	1	bot	1,500.00	NP-53.9 - Small Value Procurement						1						
	Sucrose, 500g Scharlau	1	bot	1,500.00	NP-53.9 - Small Value						1						
	Lactose, 500g LobaChemie	1	bot	2,500.00	NP-53.9 - Small Value						1						
	Mannitol, 25g LobaChemie	1	bot	5,000.00	NP-53.9 - Small Value						1						
	Oil Immersion 100mL Scharlau	1	bot	3,500.00	NP-53.9 - Small Value						1						
	100% Ethyl Alcohol (Absolute Ethanol) 2.5L	1	bot	2,500.00	NP-53.9 - Small Value Procurement						1						
	Ehrlich's Prepared Reagent 125ml Hi-media	1	bot	4,500.00							1						
	Potassium Permanganate, 100g	1	bot	3,500.00							1						
	Sodium Chloride, 500g, LobaChemie	1	bot	2,000.00							1						
	Potassium Hydroxide, 500 g LobaChemie	1	bot	2,500.00							1						
	Alpha Napthol, 100g LobaChemie	1	bot	3,500.00							1						
	Acetic acid Glacial, AR 1L	1	bot	3,000.00							1						
	Hydrochloric Acid (HCl) 2.5L Scharlau	1	bot	2,000.00							1						
	API Marine Saltwater Master Test kit	1	set	2,500.00							1						
	API Ammonia Test Kit for Freshwater	1	box	1,500.00							1						
	API Nitrate Test Kit for Freshwater	1	box	1,000.00							1						
	API Nitrite Test Kit for Freshwater	1	box	1,500.00							1						
	Phenol red (pH indicator (15ml)	1	bot	600.00							1						
	Tryptic Soy Broth (Casein Soyabean Digest Broth), 500g	1	bot	4,000.00							1						
	Gram Staining Set (Bio Spectra)	1	set	6,000.00							1						
	Distilled Water, 10L	12	bot	1,500.00							12						
	First Aid Kit Set	10	box	10,000.00							10						
	<b>Subtotal</b>			<b>193,100.00</b>													
	<b>Total Medical/Dental and Lab Supplies</b>			<b>515,602.18</b>													
	<b>Agricultural and Marine Supplies Expenses</b>																
	Feeds	11	lot	47,373.64	NP-53.9 - Small Value				1		10						
	Fertilizer	15	sacks	46,200.00	NP-53.9 - Small Value				10		5						



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Fry/Fingerlings	1500	pcs	8,400.00	NP-53.9 - Small Value						1500						
	plankton, etc)	1	kg	6,720.00	NP-53.9 - Small Value				1								
	Algal Paste Nano	4	kg	6,000.00	NP-53.9 - Small Value				4								
	Alagal Paste Chlorela	4	kg	6,000.00	NP-53.9 - Small Value				4								
	Algal Paste Tetraselmis	4	kg	6,000.00	NP-53.9 - Small Value				4								
	Media	15	liter	7,950.00	NP-53.9 - Small Value				15								
	Bangus fingerling	3400	heads	3,400.00	NP-53.9 - Small Value					1700							
	seabass fingerlings	3000	heads	25,500.00	NP-53.9 - Small Value					1500							
	mudcrabs	600	heads	40,200.00	NP-53.9 - Small Value					300							
	fishmeal/trashfish	20	kg	2,000.00	NP-53.9 - Small Value					10							
	feeds	10	kg	10,000.00	NP-53.9 - Small Value					10							
	Hydrated Lime	1200	kg	36,000.00	NP-53.9 - Small Value					600							
	Bamboo/pusog	100	pc	15,000.00	NP-53.9 - Small Value												
	Starter	5	sack	10,000.00	NP-53.9 - Small Value												
	Fingerlings	43000	pc	141,900.00	NP-53.9 - Small Value												
	Organic (Animal Manure)	500	sack	121,000.00	NP-53.9 - Small Value												
	Bamboo/pusog	100	pc	10,000.00	NP-53.9 - Small Value												
	<b>Total Agricultural and Marine Supplies Expenses</b>			<b>549,643.64</b>													
	<b>OTHER SUPPLIES EXPENSES</b>																
	<b>Supplies for Repair and Maintenance</b>																
	3 gang outlet flatpin outlet	7	box	1,095.25	NP-53.9 - Small Value							7					
	aircon outlet	7	pcs	1,724.80	NP-53.9 - Small Value							7					
	Electrical Tape 0.16 mmx x 14 mm x 16	10	roll	369.60	NP-53.9 - Small Value							10					
	female plug	10	pc	392.00	NP-53.9 - Small Value						10						
	Heater (200 watt)	1	unit	1,120.00	NP-53.9 - Small Value						1						
	LED bulb (15 watts)	5	pc	1,400.00	NP-53.9 - Small Value						5						
	LED bulb (20 watts)	5	pc	1,680.00	NP-53.9 - Small Value						5						
	Male plug	10	pc	392.00	NP-53.9 - Small Value						10						
	PVC 1"	20	pcs	3,696.00	NP-53.9 - Small Value						20						
	PVC Elbow 1"	20	pcs	1,232.00	NP-53.9 - Small Value						20						
	Solvent (Big)	1	can	246.40	NP-53.9 - Small Value						1						
	<b>Subtotal</b>			<b>13,348.05</b>													
	<b>Various Supplies and Materials</b>																
	Airlines (silicone)	200	meter	5,600.00	NP-53.9 - Small Value				200								
	Airstone	300	pcs	6,720.00	NP-53.9 - Small Value				300								
	basin (stainless steel, 32")	5	pc	1,960.00	NP-53.9 - Small Value				5								
	Contingency supplies (forathletics)	1		115,000.00	NP-53.9 - Small Value						1						
	Contingency supplies (for soprts and cultural)	1	lot	31,000.00	NP-53.9 - Small Value						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Contingency supplies (for NSTP)	1	lot	24,800.00	NP-53.9 - Small Value						1						
	Contingency supplies (for SCUAA)	1	lot	141,000.00	NP-53.9 - Small Value						1						
	Contingency supplies (forCSSC)	1	lot	70,004.80	NP-53.9 - Small Value						1						
	PE Uniform	1	lot	170,000.00	NP-53.9 - Small Value						1						
	Curtain	49	pcs	49,000.00	NP-53.9 - Small Value	9		20			20						
	curtain rod (108")	10	pc	3,360.00	NP-53.9 - Small Value						10						
	Curtain rod bracket	20	pcs	1,120.00	NP-53.9 - Small Value						20						
	T shirt	70	pc	34,496.00	NP-53.9 - Small Value					70							
	Tarpaulins	6	pc	3,360.00	NP-53.9 - Small Value	6											
	Token (for faculty and staff)	270	pc	30,240.00	NP-53.9 - Small Value	270											
	Token (for guests/speakers)	10	pc	6,720.00	NP-53.9 - Small Value	10											
	T-shirt (for Women's Month)	270	pc	60,480.00	NP-53.9 - Small Value	270											
	Medal	100	pc	35,000.00	NP-53.9 - Small Value			100									
	ID Lace with PVC Holder	2200	set	220,000.00	NP-53.9 - Small Value						1000	1200					
	PVC for ID	16	box	20,000.00	NP-53.9 - Small Value							16					
	Aluminum Foil	10	roll	591.40	NP-53.9 - Small Value				10								
	Aerator hose	2	roll	600.00	NP-53.9 - Small Value				2								
	Plastic container (10L)	30	pc	6,000.00	NP-53.9 - Small Value				30								
	Cloth	20	mtr	3,000.00	NP-53.9 - Small Value					20							
	Polo Shirt	50	pc	30,000.00	NP-53.9 - Small Value					50							
	Table Sign	1	lot	4,000.00	NP-53.9 - Small Value					1							
	drying tray	5	pc	1,000.00	NP-53.9 - Small Value				5								
	vacuum bag	500	pc	1,925.00	NP-53.9 - Small Value				500								
	spatula	10	pc	1,500.00	NP-53.9 - Small Value				10								
	apron	1	pc	200.00	NP-53.9 - Small Value				1								
	kitchen towel	4	rolls	200.00	NP-53.9 - Small Value				4								
	hinge cup	250	pc	750.00	NP-53.9 - Small Value				250								
	mixing bowls, stainless steel	5	pcs	1,008.00	NP-53.9 - Small Value				5								
	<b>Subtotal</b>			<b>823,971.16</b>													
	<b>Total Other Supplies and Materials</b>			<b>837,319.21</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	Airconditioner (split type, 1.0HP, with installation)	1	unit	46,816.00	NP-53.9 - Small Value Procurement	1											
	Airconditioner (window type, 2HP)	3	unit	110,880.00	NP-53.9 - Small Value	1		1			1						
	cork board (4x5')	0	unit	-	NP-53.9 - Small Value												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	cork board (4'x8', wall mounted)	1	unit	5,913.60	NP-53.9 - Small Value	1											
	paper cutter	1	unit	1,120.00	NP-53.9 - Small Value		1										
	Ring Binder (25 holes)	2	unit	61,600.00	NP-53.9 - Small Value	1	1										
	ring binder machine (24 holes)	5	unit	82,236.00	NP-53.9 - Small Value	1	1					3					
	white board (4H x 8W ft, wall mounted)	1	unit	12,320.00	NP-53.9 - Small Value						1						
	whiteboard (4' x 6')	9	unit	66,528.00	NP-53.9 - Small Value		9										
	whiteboard (with stand and rollers, 4'x5')	18	set	221,760.00	NP-53.9 - Small Value		5				6	7					
	<b>Subtotal</b>			<b>609,173.60</b>													
	<b>Semi-Expendable ICT Equipment</b>																
	AVR	1	unit	2,688.00	NP-53.9 - Small Value						1						
	bluetooth speaker	3	unit	29,568.00	NP-53.9 - Small Value						3						
	Laminating Machine (5 in 1)	2	unit	12,320.00	NP-53.9 - Small Value		1				1						
	multimedia projector (with screen, 4000 mm ANSI Lumens)	18	unit	487,872.00	NP-53.9 - Small Value	2					2	14					
	Printer (3-in-1)	22	unit	271,040.00	NP-53.9 - Small Value	4	3	2			3	10					
	Printer (3-in-1, laser)	2	unit	24,640.00	NP-53.9 - Small Value						2						
	Printer (multi-function with feeder)	3	unit	117,600.00	NP-53.9 - Small Value	2	1										
	Printer Continuous Ink with Scanner Flatbed & ADF	1	unit	43,120.00	NP-53.9 - Small Value						1						
	Projector	2	unit	67,200.00	NP-53.9 - Small Value		1				1						
	Scanning Machine	2	unit	81,312.00	NP-53.9 - Small Value		1				1						
	UPS	6	unit	22,176.00	NP-53.9 - Small Value Procurement	3		2			1						
	Wireless Access Point (internet routers/connection)	1	unit	2,464.00	NP-53.9 - Small Value Procurement						1						
	Projector (EPSON EB-E10 LCD )	2	unit	60,000.00	NP-53.9 - Small Value Procurement		2										
	Printer (multi-function with feeder), (with 5 sets of consumables)	1	set	48,650.00	NP-53.9 - Small Value Procurement	1											
	Printer (dot matrix)	2	unit	20,000.00	NP-53.9 - Small Value Procurement							2					
	<b>Subtotal</b>			<b>1,290,650.00</b>													
	<b>Semi-Expendable Technical and Scientific Equipment</b>																
	DSLR Camera (18-55 mm Lens; With SD Card)	0	unit	-	NP-53.9 - Small Value												
	<b>Subtotal</b>			<b>-</b>													
	<b>Semi-Expendable Agricultural and Forestry Equipment</b>																
	Grass cutter	1	unit	23,000.00	NP-53.9 - Small Value					1							
	<b>Subtotal</b>			<b>23,000.00</b>													
	<b>Semi-Expendable Marine and Fishery Equipment</b>																
	Submersible pump(1HP)	1	unit	15,000.00	NP-53.9 - Small Value Procurement				1								
	Water Pump	1	unit	10,000.00	NP-53.9 - Small Value				1								

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Aerator/Blower (1HP)	2	unit	20,160.00					2								
	<b>Subtotal</b>			<b>45,160.00</b>													
	<b>Semi-Expendable Communication Equipment</b>																
	2 ways radio deigital (heavy duty)	0	set	-	NP-53.9 - Small Value												
	Microphone (wireless)	1	unit	2,800.00	NP-53.9 - Small Value		1										
	Speaker portable (USB, microphone drive)	1	unit	10,718.40	NP-53.9 - Small Value						1						
	<b>Subtotal</b>			<b>13,518.40</b>													
	<b>Semi-Expendable Disaster Response and Rescue Equipment</b>																
	Emergency light	7	unit	21,560.00	NP-53.9 - Small Value							7					
	emergency light (60watts)	7	unit	43,120.00	NP-53.9 - Small Value							7					
	Fire Extinguisher (dry chemical, 4.5kgs)	8	unit	19,712.00	NP-53.9 - Small Value	1						7					
	First Aid kit set	2	set	1,344.00	NP-53.9 - Small Value						2						
	First aide cabinet	9	unit	22,176.00	NP-53.9 - Small Value	1					1	7					
	<b>Subtotal</b>			<b>107,912.00</b>													
	<b>Semi-Expendable Medical Equipment</b>																
	Adult Folding wheel chair	2	unit	24,640.00	NP-53.9 - Small Value						2						
	<b>Subtotal</b>			<b>24,640.00</b>													
	<b>Semi-Expendable Sports Equipment</b>																
	ball cart	3	pc	18,480.00	NP-53.9 - Small Value						3						
	basketball balls (GGR7, leather)	2	pc	7,392.00	NP-53.9 - Small Value						2						
	rubber matts (standard)	3	pc	3,696.00	NP-53.9 - Small Value						3						
	Sepak takraw balls	4	pc	9,040.00	NP-53.9 - Small Value						4						
	volleyball leather standard	2	pc	7,392.00	NP-53.9 - Small Value						2						
	<b>Subtotal</b>			<b>46,000.00</b>													
	<b>Semi-Expendable Technical and Scientific Equipment</b>																
	DSLR Camera	2	pc	78,400.00	NP-53.9 - Small Value						2						
	Heamocytometer	1	pc	20,000.00	NP-53.9 - Small Value				1								
	pH meter	1	pc	20,000.00	NP-53.9 - Small Value				1								
	Refractometer	1	pc	10,000.00	NP-53.9 - Small Value				1								
	<b>Subtotal</b>			<b>128,400.00</b>													
	<b>Semi-Expendable Other Machineries and Equipment</b>																
	coffee maker	1	unit	4,312.00	NP-53.9 - Small Value Procurement					1							
	extension cord	2	pc	2,464.00	NP-53.9 - Small Value Procurement						2						
	food trolley	1	pc	5,600.00	NP-53.9 - Small Value Procurement						1						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	motor pump (1hp)	1	unit	6,720.00	NP-53.9 - Small Value Procurement					1							
	pressure cooker (heavy duty)	1	unit	4,928.00	NP-53.9 - Small Value Procurement				1								
	Speakers with microphone and rollers	1	unit	22,400.00	NP-53.9 - Small Value Procurement						1						
	Television (Smart TV, 50")	2	unit	86,240.00	NP-53.9 - Small Value Procurement	1		1									
	water dispenser	6	unit	59,136.00	NP-53.9 - Small Value Procurement						1	5					
	Wireless Microphone System Pro 1 Channel; 1 Lavalier Bodypack; 1 Lapel Mic	2	unit	6,720.00	NP-53.9 - Small Value Procurement					1	1						
	Fiber Glass Tanks (500L, fabricated)	1	unit	50,000.00	NP-53.9 - Small Value Procurement				1								
	bracket (for TV)	2	pc	5,000.00	NP-53.9 - Small Value Procurement							2					
	<b>Subtotal</b>			<b>253,520.00</b>													
	<b>Semi-Expendable Furniture and Fixture</b>																
	adjustable shelf (steel, 4 layers)	7	unit	103,488.00	NP-53.9 - Small Value Procurement							7					
	Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	9	unit	25,200.00	NP-53.9 - Small Value Procurement						2	7					
	computer table	1	set	3,696.00	NP-53.9 - Small Value Procurement	1											
	conference table (8 Seater)	1	unit	12,320.00	NP-53.9 - Small Value Procurement							1					
	electric fan (stand fan, 18")	2	unit	7,392.00	NP-53.9 - Small Value Procurement						2						
	Executive office table	3	set	103,488.00	NP-53.9 - Small Value Procurement			1			1	1					
	guest chair	6	pcs	22,176.00	NP-53.9 - Small Value Procurement						4	2					
	Locker Cabinet (18 doors)	1	pc	17,248.00	NP-53.9 - Small Value Procurement						1						
	monoblock chairs	20	unit	12,320.00	NP-53.9 - Small Value Procurement							20					
	office chair	7	unit	43,120.00	NP-53.9 - Small Value Procurement						2	5					

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	office chair (executive/high back)	4	unit	39,424.00	NP-53.9 - Small Value Procurement			1			3						
	office table	7	unit	86,240.00	NP-53.9 - Small Value Procurement						2	5					
	Sala set (L-shaped)	2	unit	86,240.00	NP-53.9 - Small Value Procurement						1	1					
	sala set (with center table)	1	unit	36,960.00	NP-53.9 - Small Value Procurement	1											
	steel cabinet (4 drawers)	13	unit	144,144.00	NP-53.9 - Small Value Procurement						3	10					
	examination table	1	unit	14,376.00	NP-53.9 - Small Value Procurement						1						
	Gang chair (3 seater)	5	unit	35,000.00	NP-53.9 - Small Value Procurement			5									
	<b>Subtotal</b>			<b>792,832.00</b>													
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>3,334,806.00</b>													
	<b>REPAIR AND MAINTENANCE</b>																
	RM-Other Land Improvements (SGS)			630,000.00	Competitive Bidding												
	RM-School Bulidngs (GASS,Hed, SGS)			3,718,333.20	Competitive Bidding												
	RM-Other Structures			879,553.42	NP-53.9 - Small Value												
	RM-Other Machineries and Equipment			525,000.00	NP-53.9 - Small Value												
	RM-Motor Vehicle			200,000.00	NP-53.9 - Small Value												
	<b>Total Repair and Maintenance</b>			<b>5,952,886.62</b>													
	Fuel, Oil and Lubricants Expenses (Fiduciary)			7,100.00	Direct Contracting												
	Water Expenses (SGS)			150,000.00	Direct Contracting												
	Electricity Expenses (SGS)			250,000.00	Direct Contracting												
	Communication Expenses (SGS)			250,000.00	Direct Contracting												
	Insurance Expenses			319,000.00	Direct Contracting												
	Telephone Expenses (GASS, Hed)			373,600.00	Direct Contracting												
	Subscription Expenses (Fid, SGS)			2,366,440.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Internet Expenses (GASS, Hed, SGS)			350,000.00	Direct Contracting												
	Other Professional Services (Hed)			100,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Transportation and Delivery Expenses			37,500.00	NP-53.9 - Small Value												
	Rent/Lease Expenses			20,000.00	NP-53.9 - Small Value												
	Other General Services/ Job Order			2,638,000.00	NP-53.9 - Small Value												
	Advertising Exepnses			100,000.00	NP-53.9 - Small Value												
	Printing and Publication Expenses			411,000.00	NP-53.9 - Small Value												
	Representation Expenses			1,279,455.80	NP-53.9 - Small Value												
	<b>TOTAL MOOE</b>			<b>25,053,939.51</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
<b>BUILDINGS AND OTHER STRUCTURES</b>																	
<b>Buildings and Other Structures</b>																	
	Buildings	1	lot	1,451,000.00	Competitive Bidding												
	School Buildings	1	lot	883,000.00	Competitive Bidding												
	Construction of Bus Café Canopy	1	lot	600,000.00	NP-53.9 - Small Value Procurement												
	<b>Subtotal</b>			<b>2,934,000.00</b>													
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>Office Equipment</b>																	
	Air conditioner (stand alone, 3 tunnel, floor mounted, 4HP) with installation	1	unit	132,393.00	Competitive Bidding						1						
	Airconditioner (split type, 1.5HP, with installation)	4	unit	256,256.00	Competitive Bidding				1			3					
	Airconditioner (split type, 2.0HP, with installation)	1	unit	65,000.00	Competitive Bidding	1											
	Photocopier	1	unit	66,000.00	Competitive Bidding							1					
	Photocopier (with feeder and complete accessories)	2	unit	201,600.00	Competitive Bidding		1				1						
	<b>Subtotal</b>			<b>721,249.00</b>													
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories)	5	unit	252,000.00	Competitive Bidding	3					2						
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	12	unit	732,800.00	Competitive Bidding	4				1		7					
	Laptop (i5, with genuine MS Office and OS)	3	unit	184,800.00	Competitive Bidding		1				2						

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Laptop (i7, with genuine MS Office and OS)	1	unit	86,240.00	Competitive Bidding					1							
<b>Subtotal</b>				<b>1,255,840.00</b>													
<b>Marine and Fishery Equipment</b>																	
	Scuba Gear	1	set	180,000.00	NP-53.9 - Small Value Procurement							1					
<b>Subtotal</b>				<b>180,000.00</b>													
<b>Medical Equipment</b>																	
	Extraoral Suction Machine/Aerosol Suction Mach	1	unit	61,600.00	NP-53.9 - Small Value Procurement			1									
	Autoclave Machine	1	unit	60,000.00	NP-53.9 - Small Value Procurement			1									
<b>Subtotal</b>				<b>121,600.00</b>													
<b>Communication Equipment</b>																	
	Telephone System (Plug and Play Installation; Hybrid PBX; 8 CO Lines:24 Analog Extensions with 8 SIP)	2	unit	130,770.00	NP-53.9 - Small Value Procurement		1				1						
<b>Subtotal</b>				<b>130,770.00</b>													
<b>Technical and Scientific Equipment</b>																	
	Drone Lidar	1	unit	200,000.00	NP-53.9 - Small Value Procurement							1					
	Microscope	1	unit	300,000.00	NP-53.9 - Small Value Procurement							1					
	multiparameter kit	1	unit	200,000.00	NP-53.9 - Small Value Procurement							1					
<b>Subtotal</b>				<b>700,000.00</b>													
<b>Other Machineries and Equipment</b>																	
	Vacuum Packer	1	unit	90,000.00	Competitive Bidding				1								
	Vacuum Fryer	1	unit	200,000.00	Competitive Bidding				1								
	Solar Dryer	1	unit	200,000.00	Competitive Bidding				1								
	Hybrid Smoke House	1	unit	90,000.00	Competitive Bidding				1								
	Fiber Glass Tanks (1 ton, fabricated)	1	unit	100,000.00	Competitive Bidding				1								
<b>Subtotal</b>				<b>680,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>3,789,459.00</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Furniture and Fixtures</b>																	
	Conference table with chairs (10 seaters)	1	set	70,840.00	Competitive Bidding							1					




CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subtotal			70,840.00													
	Books																
	Books (for Fiduciary)	1	lot	894,000.00	NP-53.9 - Small Value Procurement						1						
	Books (for SGS)	1	lot	1,700,000.00	NP-53.9 - Small Value Procurement							1					
	Subtotal			2,594,000.00													
	Total Furniture, Fixture and Books			2,664,840.00													
	TOTAL CAPITAL OUTLAY			9,388,299.00													

**TOTAL BUDGET: 34,442,238.51**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
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Head, BAC Secretariat

Concurred By:

  
LILIBETH B. PETRESCU, MBM  
BAC Chairman

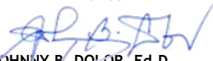
  
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HANNAH B. DATIVAS  
Member

  
PATRICK LANCE L. NACION  
Member

Recommending Approval:

  
JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

Approved By:

  
NORBY D. SIASON JR., ED. D, CESO VI  
SUC President II



Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo

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**ANNUAL PROCUREMENT PLAN NO. 2023-01-03-00**

**FY 2023**

**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	IGP	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	45,304.00	45,304.00		Various Common Office Supplies NOT available at PS-DBM
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	49,000.00	49,000.00		Procurement of agricultural supplies
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixture	IGP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Income	3,696.00	3,696.00		Various semi-expendable furniture and fixture
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	IGP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	37,000.00	37,000.00		Electricity Expenses



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**ANNUAL PROCUREMENT PLAN NO. 2023-01-03-00**  
**FY 2023**  
**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	IGP	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Other General Services/ Job Order/Hiring of Services
<b>GRAND TOTAL</b>										<b>235,000.00</b>	<b>235,000.00</b>	<b>0.00</b>	

Prepared by:

**HEIREYNE JOY D. APRESTO, MPA**  
 Head, BAC Secretariat

Concurred By:

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 BAC Chairman

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 BAC Vice Chairman

**ROLINDO B. DEMOS JR, MFT**  
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**PATRICK LANCE L. NACION**  
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Recommending Approval:

**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II



REPUBLIC OF THE PHILIPPINES  
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2023-01-03-00**

**FY 2023**

**FUND 161**

**END- USER/ UNIT:** PORUCTIVE ENTERPRISE  
**Charged to:** FUND 161  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
<i>ICT Supplies</i>																	
	Flash Drive ( 16 GB )	1	pc	278.06	Small Value Procurement		1										
	Flash Drive (1TB, shock Proof )	1	pc	4,193.48	Small Value Procurement		1										
	Mouse ( Wireless )	1	pc	789.10	Small Value Procurement		1										
	Mousepad	1	pc	22.55	Small Value Procurement		1										
	<b>Subtotal</b>			<b>5,283.19</b>													
<i>Office Supplies</i>																	
	Ballpen (black)	50	pc	385.00	Small Value Procurement		50										
	Stapler (#35)	2	pc	275.00	Small Value Procurement		2										
	Tape (duct tape)	5	roll	330.00	Small Value Procurement		5										
	Bond paper (sub. 20, A4)	5	rm	1,139.60	Small Value Procurement		5										
	Bond paper (sub. 20, Long)	10	rm	2,402.40	Small Value Procurement		10										
	Calculator, (compact, 12 digits)	1	pc	369.60	Small Value Procurement		1										
	Correction liquid	10	pc	246.40	Small Value Procurement		10										
	Correction pen	10	pc	308.00	Small Value Procurement		10										
	Correction tape	5	pc	110.88	Small Value Procurement		5										
	Document tray organizer (2 layer)	2	pc	800.80	Small Value Procurement		2										
	Folder (A4)	1	pck	455.84	Small Value Procurement		1										
	Folder (Long)	1	pck	468.16	Small Value Procurement		1										
	Glue (all purpose, 130 grams)	3	jar	177.41	Small Value Procurement		3										
	Glue (pencil style)	5	tube	92.40	Small Value Procurement		5										
	Glue (super glue)	2	tube	110.88	Small Value Procurement		2										

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Glue gun (big, heavy duty)	1	pc	120.74	Small Value Procurement		1										
	Glue stick (big)	20	pc	147.84	Small Value Procurement		20										
	Highlighter pen (assorted colors)	10	pc	344.96	Small Value Procurement		10										
	Index Tab (self-adhesive,transparent)	2	box	197.12	Small Value Procurement		2										
	Ink refill (pentel pen, black)	2	btl	170.02	Small Value Procurement		2										
	Note Pad (stick on, 76mm x 76mm) 3x3	5	pad	104.72	Small Value Procurement		5										
	Paper Clip (32mm min)	5	box	55.44	Small Value Procurement		5										
	Pencil (lead, w/ eraser)	5	box	369.60	Small Value Procurement		5										
	Pencil Sharpener (manual)	1	pc	320.32	Small Value Procurement		1										
	Permanent Marker (fine, black)	10	pc	406.56	Small Value Procurement		10										
	Photo paper (glossy)	10	pck	677.60	Small Value Procurement		10										
	Ruler (plastic, 12")	2	pc	12.32	Small Value Procurement		2										
	Sign pen (black, 0.5mm)	50	pc	1,201.20	Small Value Procurement		50										
	Sign pen (blue, 0.5mm)	10	pc	240.24	Small Value Procurement		10										
	Stamp Pad Felt (60mm x 100mm)	1	pc	92.40	Small Value Procurement		1										
	Stamp Pad Ink (50ml,Purple/Violet)	5	blt	308.00	Small Value Procurement		5										
	Staple Wire (#35)	10	box	295.68	Small Value Procurement		10										
	Stapler (#35)	2	pc	308.00	Small Value Procurement		2										
	Sticker paper (matte)	10	pck	418.88	Small Value Procurement		10										
	Tape (double-sided, 24mm)	10	roll	234.08	Small Value Procurement		10										
	Tape (duct tape)	5	roll	369.60	Small Value Procurement		5										
	Tape (masking, width: 48mm)	5	roll	154.00	Small Value Procurement		5										
	Thumb tacks	10	box	147.84	Small Value Procurement		10										
	Whiteboard pen (black)	10	pc	591.36	Small Value Procurement		10										
	<b>Subtotal</b>			<b>14,960.88</b>													
	<b>Printing Supplies</b>																
	HP GT52 (cyan)	5	cart	2,156.00	Small Value Procurement		5										
	HP GT52 (magenta)	5	cart	2,156.00	Small Value Procurement		5										
	HP GT52 (yellow)	5	cart	2,156.00	Small Value Procurement		5										
	HP GT53 (black)	5	cart	2,156.00	Small Value Procurement		5										
	<b>Subtotal</b>			<b>8,624.00</b>													
	<b>Janitorial Supplies</b>																
	Air Freshener (aerosol)	3	btl	739.20	Small Value Procurement		3										
	Broom (broomstick)	10	pc	381.92	Small Value Procurement		10										
	Broom (for cobweb)	2	pc	434.90	Small Value Procurement		2										
	Broom (soft broom)	2	pc	492.80	Small Value Procurement		2										
	Cloth Duster	2	pc	40.66	Small Value Procurement		2										
	Detergent Powder (1kg)	2	pack	364.67	Small Value Procurement		2										
	Dishwashing Liquid	5	btl	314.16	Small Value Procurement		5										

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Disinfectant Spray	3	btl	1,016.40	Small Value Procurement		3										
	Doormat (cloth)	2	pc	103.49	Small Value Procurement		2										
	Doormat (ruber)	2	pc	431.20	Small Value Procurement		2										
	Dust Pan	2	pc	98.56	Small Value Procurement		2										
	Glass cleaner	4	btl	739.20	Small Value Procurement		4										
	Hand Soap (liquid/gel, 500 ml)	5	bot	471.24	Small Value Procurement		5										
	Hand Towel	10	pc	246.40	Small Value Procurement		10										
	Insect spray	2	btl	532.22	Small Value Procurement		2										
	Marine Plywood 1/2	6	pc	7,022.40	Small Value Procurement		6										
	Tissue Paper (2 ply)	10	roll	108.42	Small Value Procurement		10										
	Tornado Mop	1	pc	1,939.29	Small Value Procurement		1										
	Wall clock	1	pc	687.77	Small Value Procurement		1										
	Wastebasket, non-rigid plastic	2	pc	271.04	Small Value Procurement		2										
	<b>Subtotal</b>			<b>16,435.93</b>													
	<b>Electricity Expenses</b>																
	Electricity Expenses			37,000.00	Small Value Procurement												
	<b>Subtotal</b>			<b>37,000.00</b>													
	<b>Agricultural and Marine Supplies Expenses</b>																
	Fertilizer T-45-0-0	10	bag	15,000.00	Small Value Procurement		10										
	Feeds	34	bag	34,000.00	Small Value Procurement		34										
	<b>Subtotal</b>			<b>49,000.00</b>													
	<b>Semi-Expendable Furniture and Fixture</b>																
	electric fan (stand fan, 18")	1	unit	3,696.00	Small Value Procurement		1										
	<b>Subtotal</b>			<b>3,696.00</b>													
	Other General Services/Job Order			100,000.00	Small Value Procurement												
	<b>Subtotal</b>			<b>100,000.00</b>													
	<b>TOTAL MOOE</b>			<b>235,000.00</b>													
					<b>CAPITAL OUTLAY (CO)</b>												
	<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>													

**TOTAL BUDGET: 235,000.00**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

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