## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2019

**Department: State Universities and Colleges (SUCs)** 

**Agency: Iloilo State College of Fisheries** 

**Operating Unit: N/A** 

Organization Code (UACS): 080620000000 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

FAR No. 1

	UACS CODE	Appropriation			Allotments				Current Year Obligations			Current		1	ırsements		+	Baland					
Particulars		Authorized Appropriation	Adjustments (Transfer n (To)/From, Realignment)		A.II	Adjustments	Transfer To		Adjusted	Ending E	2nd	3rd Quarter	Quarter	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Cont		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligation: (15-20) = (23+24)	
				Adjusted Appropriations	Allotments Received	(Withdrawal, Realignment)		Transfer From	Total Allotments		Quarter Ending June 30	Ending Sept. 30										Due and Demandable	Not Yet D and Demandal
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Agency Specific Budget																							
pecific Budgets of National Government Agencies	01101101	1								40,683,294.80				40,683,294.80	40,340,296.45				40,340,296.45		(40,683,294.80)	342,998.35	,
General Administration and Support	100000000000000000000000000000000000000									5,291,827.17	·			5,291,827.17					4,948,828.82		(5,291,827.17)	342,998.35	,
General Management and Supervision	100000100001000									5,291,827.17				- 7 - 7-	4,948,828.82				4,948,828.82		(5,291,827.17)	342,998.35	,
PS							-			3,345,993.89					3,345,993.89				3,345,993.89		(3,345,993.89)		<b>├</b>
MOOE										1,945,833.28			-	1,945,833.28	7 7				1,602,834.93		(1,945,833.28)	342,998.35	
Support to Operations  Auxiliary Services	200000000000000000000000000000000000000						+			1,049,868.44 1,049,868.44			-	1,049,868.44				-	1,049,868.44		(1,049,868.44)		_
PS	200000100001000	7					+			928,628.72				928,628.72				_	928,628.72		(928,628.72)		_
MOOE		<del>                                     </del>					+		-	121,239.72				121,239.72					121,239.72		(121,239.72)		<del></del>
Operations	3000000000000000									34,341,599.19					34,341,599.19				34,341,599.19		(34,341,599.19)		
OO . Delevent and evality testings adventing annual to achieve inclusive arough	3100000000000000									33,744,383.15					33,744,383.15				33,744,383.15		(33,744,383.15)		
and access of deserving but poor students to quality tertiary education increased											'												
HIGHER EDUCATION PROGRAM	3101000000000000						-			33,744,383.15	5			, ,	33,744,383.15				33,744,383.15		(33,744,383.15)		
Provision of Higher Education Services	310100100001000						-			33,744,383.15			_		33,744,383.15			_	33,744,383.15		(33,744,383.15)		-
PS							-			29,907,355.28			-		29,907,355.28		-	-	29,907,355.28		(29,907,355.28)		$\vdash$
MOOE		_					+			3,837,027.87			-		3,837,027.87			-	3,837,027.87		(3,837,027.87)		_
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000									468,408.94	·			468,408.94	468,408.94	1			468,408.94		(468,408.94)		
RESEARCH PROGRAM	3202000000000000									468,408.94				468,408.94	468,408.94				468,408.94		(468,408.94)		
Conduct of Research Services	320200100001000									468,408.94				468,408.94	468,408.94				468,408.94		(468,408.94)		
PS										336,171.87	'			336,171.87	336,171.87				336,171.87		(336,171.87)		
MOOE										132,237.07	·			132,237.07	132,237.07				132,237.07		(132,237.07)		
OO : Community engagement increased	3300000000000000									128,807.10				128,807.10	128,807.10				128,807.10		(128,807.10)		<b>└</b>
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000									128,807.10				128,807.10	128,807.10				128,807.10		(128,807.10)		<b>└</b>
Provision of Extension Services	330100100001000									128,807.10				128,807.10					128,807.10		(128,807.10)		<b>↓</b>
PS							-			94,626.67			_	94,626.67	94,626.67			_	94,626.67		(94,626.67)		₩
MOOE							-			34,180.43			-	34,180.43				-	34,180.43		(34,180.43)		
Sub-Total, Agency-Specific PS		_					+			40,683,294.80 34.612.776.43			-		40,340,296.45			-	40,340,296.45 34.612.776.43		(40,683,294.80)	342,998.35	_
MOOE							+			6,070,518.37					5,727,520.02			_	5,727,520.02		(6,070,518.37)	342,998.35	
I. Automatic Appropriations		<del>                                     </del>	1				+			0,070,310.37				0,070,310.37	3,727,320.02				3,727,320.02		(0,070,310.37)	342,990.33	+
Retirement and Life Insurance Premiums	01104102									3,821,608.09				3,821,608.09	3,821,608.09				3,821,608.09		(3,821,608.09)		
General Administration and Support	1000000000000000									352,010.81				352,010.81	352,010.81				352,010.81		(352,010.81)		
General Management and Supervision	100000100001000									352,010.81				352,010.81					352,010.81		(352,010.81)		
PS										352,010.81				352,010.81	352,010.81				352,010.81		(352,010.81)		
Support to Operations	2000000000000000									102,414.21				102,414.21	102,414.21				102,414.21		(102,414.21)		
Auxiliary Services	200000100001000									102,414.21				102,414.21	102,414.21				102,414.21		(102,414.21)		
PS										102,414.21				102,414.21	102,414.21				102,414.21		(102,414.21)		
Operations	3000000000000000									3,367,183.07	'			3,367,183.07	3,367,183.07				3,367,183.07		(3,367,183.07)		
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000									3,318,307.31				3,318,307.31	3,318,307.31				3,318,307.31		(3,318,307.31)		
HIGHER EDUCATION PROGRAM	3101000000000000						_			3.318.307.31				3.318.307.31	3.318.307.31				3.318.307.31		(3.318.307.31)		_
Provision of Higher Education Services	310100100001000									3,318,307.31				3,318,307.31					3,318,307.31		(3,318,307.31)		
PS										3,318,307.31				3,318,307.31	3,318,307.31				3,318,307.31		(3,318,307.31)		
	3200000000000000									38,432.16				38,432.16	38,432.16				38,432.16		(38,432.16)		
innovation																							
RESEARCH PROGRAM	3202000000000000									38,432.16				38,432.16	38,432.16				38,432.16		(38,432.16)		
Conduct of Research Services	320200100001000						_			38,432.16				38,432.16	38,432.16			_	38,432.16		(38,432.16)		
PS										38,432.16			-	38,432.16	38,432.16				38,432.16		(38,432.16)		
OO : Community engagement increased	330000000000000000000000000000000000000	-	1				+		<del>                                     </del>	10,443.60 10,443.60				10,443.60			-	-	10,443.60		(10,443.60)		
TECHNICAL ADVISORY EXTENSION PROGRAM  Provision of Extension Services	3301000000000000		+				+	_	-	10,443.60		<del></del>	-	10,443.60	10,443.60		-	+	10,443.60 10,443.60		(10,443.60)		+
Provision of Extension Services PS	330 100 10000 1000	1					_			10,443.60				10,443.60	10,443.60			_	10,443.60		(10,443.60)		$\vdash$
Sub-Total, Automatic Appropriations			<del>                                     </del>				_			3,821,608.09				3,821,608.09				_	3,821,608.09		(3,821,608.09)		_
PS		<del>                                     </del>					+			3,821,608.09				3.821.608.09				<del>                                     </del>	3,821,608.09		(3,821,608.09)		<del></del>
II. Special Purpose Fund										2,021,000.00				2,021,000.00	2,021,000.00				2,021,000.00		(5,021,000.00)		
GRAND TOTAL			1				1			44,504,902.89				44,504,902.89	44,161,904.54			1	44,161,904.54		(44,504,902.89)	342,998.35	,
PS		İ	İ	İ		i			i	38,434,384.52					38,434,384.52				38,434,384.52	İ	(38,434,384.52)	,	
MOOE										6,070,518.37	·I		T T		5,727,520.02			T	5,727,520.02		(6,070,518.37)	342,998.35	,

Puyong, Melin Villanueva		mondero, joey	Hisole, Godelyn G.
Budget Officer	Chief Accountant	Director, FMS	Agency Head/Department
Date: 26/Apr/2019	Date:	Date: 26/Apr/2019	Date: 26/Apr/2019

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