



Republic of the Philippines  
**ILOILO STATE COLLEGE OF FISHERIES**  
**DUMANGAS CAMPUS**

*Office of the Bids and Awards Committee*

**Dumangas, Iloilo**

Tel. No. 3612-373, 3612-481, 323-0015

E-mail: [iscolfcsupply@gmail.com](mailto:iscolfcsupply@gmail.com)



**Supplemental Annual Procurement Plan No. 2023-02-01-00**  
**FY 2023 (Unobligated Balances as of January 1, 2023) FUND 164**

SUPPAPP #2023-02-01-00

	<b>FUND 101</b>	<b>FUND 164</b>	<b>FUND 161</b>	<b>TOTAL</b>
MAINTENANCE AND OTHER OPERATING EXPENSES		2,379,513.67		2,379,513.67
CAPITAL OUTLAY		6,000,000.00		6,000,000.00
<b>TOTAL</b>	-	<b>8,379,513.67</b>	-	<b>8,379,513.67</b>

Prepared by:

  
**JOILYN B. PALENCIA**

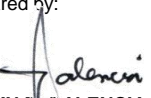
Chairperson, BAC Secretariat

**Supplemental Annual Procurement Plan No. 2023-02-01-00**  
**FY 2023 (Unobligated Balances as of January 1, 2023) FUND 164**

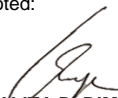
**ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Construction of Admin. Building Annex(Phase 1)	MFO1	Public Bidding/Competitive Bidding		2/22/2022	N/A	2/28/2022	3/6/2023	Income	6,000,000.00		6000000	
5-02-03-990-00	Repair & Improvement of other Structures (Entrance gate)	MFO1	Public Bidding/Competitive Bidding		2/23/2023	N/A	3/1/2023	3/6/2023	Income	2,000,000.00	2,000,000.00		
5-02-03-210-03	Printing and Publication of student magazine	MFO1	NP-53.9 - Small Value Procurement			N/A		3/6/2023	Income	50,000.00	50,000.00		
5-02-03-990-00	Other supplies and materials expenses	MFO1	NP-53.9 - Small Value Procurement		3/13/2023	N/A	3/20/2023	3/27/2023	Income	129,513.67	129,513.67		
1-06-05-020-00	Semi-Expendable ICT equipment	MFO1	NP-53.9 - Small Value Procurement		10/4/2023	N/A	10/10/2023	10/16/2023	Income	100,000.00	100,000.00		
5-02-03-220-01	Semi-Expendable - Furnitures and Fixtures	STO	NP-53.9 - Small Value Procurement		10/11/2023	N/A	10/17/2022	10/24/2023	Income	100,000.00	100,000.00		
	<b>TOTAL</b>									<b>8,379,513.67</b>	<b>2,379,513.67</b>	<b>6,000,000.00</b>	


Prepared by:

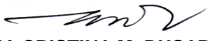
  
**JOILYN E. PALENCIA**  
Head BAC Secretariat

Noted:

  
**SALITA D. DIMZON, Ph.D.**  
BAC Chairman


  
**MICHELLE B. PAHAYGULAY, DBM-HM**  
BAC Vice-Chairman

  
**NILBE M. DEOCAMPO**  
BAC Member


  
**AIMA CRISTINA M. DUSABAN, JD, DDM**  
BAC Member

  
**JENNIFER C. MAMERTO, DIT**  
BAC Member

*Certified Funds Available/Certified Appropriate Funds Available:*

  
**ELLEN GRACE P. GULMATICO**  
OIC Accountant/Budget Officer Designate

*Recommending Approval:*

  
**LIZA D. BELANDRES, Ed.D.**  
Campus Administrator

*Approved:*

  
**NORBY D. SIASON JR., Ed.D., CESO VI**  
SUC President II

**ILOILO STATE COLLEGE OF FISHERIES-DUMANGAS CAMPUS**

Dumangas, Iloilo

SF-GOOD-02

**SUPPLEMENTAL #2 PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2023**

End-user: **ADMINISTRATION**

SCHEDULE/MILESTONE OF ACTIVITIES

Code	Item & Specifications	Mode of Procurement	Quantity / Size	Estimated Budget	Source of Fund	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																
			0														
	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b> (Note: Please indicate price of items)																
	<b>Office Supplies and Materials</b>																
	Office Supplies, Consumables and Materials	SMALL VALUE	BOT	129,513.67				1									
	<b>ICT Equipment and Accessories</b>																
	Laptop i5	small value proc	unit	35,000.00				1									
	Printer, CIS, 3 in 1 With Feeder and long scanner	small value proc	unit	49,200.00				3									
	Bar Code /QR Scanner	small value proc	unit	15,800.00				1									
	<b>Office Furniture and Fixtures</b>																
	Sofa ( 1 Long Sofa, 2 Single Seater with center table	small value proc	set	50,000.00				2									
	Tacher's Table	small value proc	unit	50,000.00				10									
	<b>Construction/ Repair &amp; Maintenance</b>																
	Construction of Admin. Building Annex (Phase 1)	public bidding	job	6,000,000.00				1									
	Repair and Improvement of Other Structure (Entrance Gate)	public bidding	job	2,000,000.00				1									
	<b>Other Supplies and Services</b>																
	Printing of student magazine	small value proc.	copies	50,000.00				1000									
	<b>TOTAL</b>			<b>8,379,513.67</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared/Submitted by:

  
**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator