



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
DUMANGAS CAMPUS

Office of the Bids and Awards Committee

Dumangas, Iloilo

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**ANNUAL PROCUREMENT PLAN FOR FY 2023
SUMMARY**

	FUND 101	FUND 164	FUND 161	TOTAL
MAINTENANCE AND OTHER OPERATING EXPENSES	3,396,000.00	11,104,011.50	20,306.00	14,520,317.50
CAPITAL OUTLAY		4,210,000.00		4,210,000.00
TOTAL	3,396,000.00	15,314,011.50	20,306.00	18,730,317.50

Prepared by:


ERNIE D. PEDREGOSA, MAEM
Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023
FUND 164**

ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-990-00	Security Services (2)	Admin	NP-53.9 - Small Value Procurement		12/11/2022	N/A	12/17/2022	12/23/2022	Income	490000	490000		
5-02-03-010-00	Purchase of Sports Supplies and Materials	SPORTS	NP-53.9 - Small Value Procurement		1/11/2023	N/A	1/22/2023	1/23/2023	Income	67500	67500		
5-02-03-010-00	Purchase of Bulletin Boards, Double Sided Whitboard, hanging Cabinet, and Metal Chair	various end-users	NP-53.9 - Small Value Procurement		NA	N/A	2/11/2022	2/12/2022	Income	28300	28300		
5-02-03-010-00	Procurement of 25 sets Customized Whiteboards with roller, lock and compartment for flatscreen television	various end-users	NP-53.10 - Small Value Procurement		2/1/2023	N/A	2/11/2023	2/12/2023	Income	675000	675000		
5-02-03-010-00	Procurement of 150 units of writing desk with storage space 80x40	various end-users	Competitive Bidding		2/1/2023	2/13/2023	2/27/2023	2/28/2023	Income	600000	600000		
5-02-03-990-00	Purchase of Customized Biology Laboratory Table Aluminum	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	375000		375000	
5-02-03-990-00	Purchase of Customized Chemistry Laboratory Table Aluminum with sink and rack	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	300000		300000	
5-02-03-990-00	Purchase of Customized Physics Laboratory Table , Hard Wood	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	180000	180000		
5-02-03-990-00	Purchase of Janitorial/ Electrical Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	102017	102017		
5-02-03-990-00	Purchase of 2 sets Brandnew Generator (1)100KVA, 3 Phase (1)5KVA	GAAS/ELECT.	Competitive Bidding		4/8/2023	4/21/2023	4/16/2023	4/17/2023	Income	675000	25000	650000	
5-02-03-990-00	Purchase of 1unit Brandnew Tractor Mower	GSO	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	400000		400000	

5-02-03-990-00	Purchase of Janitorial Equipment (Semi-exp.)	various end-users	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	133200	133200		
1-06-05-020-00	Procurement of FBS Lab Supplies, Materials, Equipment	Speech Lab	NP-53.9 - Small Value Procurement		5/25/2022	2/8/2022	6/5/2023	6/6/2023	Income	81590	81590		
1-06-05-020-00	Procurement of Food Laboratory Tools and Equipment	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/5/2023	6/6/2023	Income	44073	44073		
1-06-05-020-00	Procurement of Housekeeping	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/5/2023	6/6/2023	Income	45000	45000		
1-06-05-020-00	Procurement of Speech Laboratory Apparatus	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/16/2023	6/17/2023	Income	20000	20000		
5-02-03-990-00	Purchase of Medicines/Dental Supplies and Materials	Medical/Dental	NP-53.9 - Small Value Procurement		6/25/2023	6/8/2023	6/16/2023	6/17/2023	Income	101000	101000		
5-02-03-990-00	Purchase of Dental Chair , heavy Duty	Medical/Dental	Competitive Bidding		6/25/2023	6/8/2023	6/16/2023	6/17/2023	Income	250000		250000	
5-02-03-990-00	Purchase of Extra Oral Aerosol Vaccum Machine	Medical/Dental	NP-53.9 - Small Value Procurement	NA		N/A	6/16/2023	6/17/2023	Income	50000		50000	
5-02-03-990-01	Supply and Delivery of Science Laboartory Supplies and Materials	SCI. LAB	NP-53.9 - Small Value Procurement	NA		N/A	7/15/2023	7/16/2023	Income	36249	36249		
1-06-05-020-00	Procurement and Installation of(15) Brandnew Airconditioning Unit, (9) 2.5 HP, Wall Mounted (Admin& Speech Lab), (1) Unit Window Type, 1HP and (5) units, Window type, 2HP	various end-users	Competitive Bidding		7/1/2023	7/13/2023	7/25/2023	7/26/2023	Income	787000	217000	570000	
1-06-05-020-00	Procurement of 8 Brandnew Smart Television,55"	various end-users	Competitive Bidding		7/1/2023	7/13/2023	7/25/2023	7/26/2023	Income	360000	360000		
1-06-05-020-00	Procurement of 3 units Water Dispenser and 7 units Stand type Electric Fan	various end-users	NP-53.9 - Small Value Procurement	NA		N/A	7/25/2023	7/26/2023	Income	37000	37000		
1-06-05-020-00	Procurement of 2 sets Sofa with center table, 5 units Office tables, 1 unit Office cubicle, 5 sets Office Cubicle with chair	various end-users	NP-53.9 - Small Value Procurement		8/1/2023	N/A	8/8/2023	8/10/2023	Income	181000	181000		
1-06-05-020-01	Procurement of Laminating & Binding Machine	various end-users	NP-53.9 - Small Value Procurement	NA		N/A	8/8/2023	8/10/2023	Income	25500	25500		

1-06-05-020-00	Procurement of 2 units Rice Cooker (1) 30 Cups Capacity (1) 1.2L capacity	admin	NP-53.9 - Small Value Procurement		NA	N/A	8/8/2023	8/10/2023	Income	11500	11500		
5-02-03-220-00	Calibration of Equipment	SCI. LAB	NP-53.9 - Small Value Procurement		N/A	N/A	8/8/2023	8/10/2023	Income	10000	10000		
5-02-15-030-00	Purchase of Accountable Forms/ Official Receipt	Cashier	Agency-to- Agency		N/A	N/A	8/15/2023	8/17/2023	Income	50000	50000		
5-02-15-030-00	Purchase of Text/E- Books	Library	NP-53.9 - Small Value Procurement		8/2/2023	N/A	8/15/2023	8/17/2023	Income	600000	600000		
5-02-15-030-00	Purchase of Library Journals	Library	NP-53.9 - Small Value Procurement		8/2/2023	N/A	8/15/2023	8/17/2023	Income	170000	170000		
5-02-03-220-00	Purchase of Newspaper	Library	NP-53.9 - Small Value Procurement		N/A	N/A	8/15/2023	8/17/2023	Income	30000	30000		
5-02-03-220-00	Purchase of Psychological Test (16PF) with manual, 5th Edition	Guidance	NP-53.9 - Small Value Procurement			N/A	8/23/2023	8/27/2023	Income	30000	30000		
5-02-15-030-00	Printing of Students Publication	Blaze	NP-53.9 - Small Value Procurement		N/A	N/A	8/23/2023	8/27/2023	Income	50000	50000		
5-02-03-990-00	Purchase Sliding window in Front top hung Window	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	150000	150000		
5-02-03-990-00	Purchase of Other Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	58190	58190		
5-02-03-220-00	Supply and delivery of Computer Hardware, Parts, cables and other accessories	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	455651.5	455651.5		
5-02-03-990-00	Tarpaulin/Tshirt Printing	various end-users	NP-53.9 - Small Value Procurement			N/A	9/11/2023	9/11/2023	Income	24000	24000		
5-02-03-990-00	Procurement of ID Maker complete set with printer	OSA	NP-53.9 - Small Value Procurement			N/A	9/11/2023	9/11/2023	Income	50000		50000	
5-02-03-220-00	Purchase of 29 Complete sets of desktop computers, (7sets) i5 without license and 22 complete sets with license	various end-users	Competitive Bidding		9/8/2023	9/11/2023	9/28/2023	9/29/2023	Income	1151801	1151801		
5-02-03-220-00	Supply and delivery of 12 units of Printer, (7 units) Printer, CIS with Scanner, Photocopier and Feeder and 6 Printer, CIS with LONG Scanner, Photocopier and Feeder	various end-users	NP-53.9- Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	166440	166440		

1-06-05-020-00	Purchase of 5 complete sets of Laptop, (2) i5 and (1) i7 Laptop with license	various end-users	NP-53.9- Small Value Procurement		10/1/2023	N/A	10/24/2023	10/25/2023	Income	135000	70000	65000	
1-06-05-020-00	Purchase of 2 Units Projector and 1 unit Document Scanner	various end-users	Competitive Bidding		10/1/2023	N/A	10/24/2023	10/25/2023	Income	82000	82000		
REPAIR AND MAINTENANCE										0			
5-02-03-990-00	Materials and Labor for the Repair of Hometel	GAAS	NP-53.9 - Small Value Procurement		1/5/2023	1/10/2023	1/15/2023	1/16/2023	Income	200000	200000		
5-02-03-990-00	Materials and Labor for the Repair of Library Roofings,	GAAS	NP-53.9 - Small Value Procurement		1/5/2023	1/10/2023	1/15/2023	1/16/2023	Income	400000	400000		
5-02-03-990-00	Repair of Comfort Rooms/Toilets (All Buildings)	GAAS	NP-53.9 - Small Value Procurement		2/1/2023	2/6/2023	2/8/2023	2/9/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Repair and Repainting of Perimeter Fence	GAAS	NP-53.9 - Small Value Procurement		2/12/2023	2/28/2023	3/7/2023	3/9/2023	Income	500000	500000		
5-02-03-990-00	Repair of Volleyball and Basketball Courts	GAAS	NP-53.9 - Small Value Procurement		2/27/2023	3/1/2023	3/8/2023	3/9/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Repainting of Gym Roofings	GAAS	NP-53.9 - Small Value Procurement		5/15/2023	5/30/2023	6/5/2023	6/6/2023	Income	400000	400000		
5-02-03-990-00	Materials and Labor for the Repair Dormitory	GAAS	NP-53.9 - Small Value Procurement		5/15/2023	5/30/2023	6/5/2023	6/6/2023	Income	500000	500000		
5-02-13-060-00	Repair and Maintenance of School Vehicle	GAAS	NP-53.9 - Small Value Procurement		6/1/2023	6/5/2023	6/8/2023	6/10/2023	Income	100000	100000		
5-02-03-990-00	Materials and Labor for Admin Annex Phase 3	GAAS	Competitive Bidding		6/15/2023	6/19/2023	6/27/2023	6/28/2023	Income	1500000		1500000	
5-02-03-990-00	Materials and Labor for the Construction of Exit Gate	GAAS	Competitive Bidding		3/15/2023	3/30/2023	4/5/2023	4/6/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Painting of Water Tank	GAAS	NP-53.10 - Small Value Procurement		6/15/2023	6/30/2023	7/5/2023	7/6/2023	Income	100000	100000		
5-02-03-990-00	Materials and Labor for the Rehabilitation of Footwalks	GAAS	NP-53.11 - Small Value Procurement		7/5/2023	7/10/2023	7/15/2023	7/16/2023	Income	100000	100000		
5-02-03-990-00	Construction of FlagPoles	GAAS	Value Procurement		8/5/2023	8/10/2023	8/15/2023	8/16/2023	Income	150000	150000		
5-02-03-990-00	Materials and Labor for the Repair of Stage	GAAS	NP-53.13 - Small Value Procurement		8/1/2023	8/6/2023	8/8/2023	8/9/2023	Income	200000	200000		
5-02-03-990-00	Fabrication of Cabinet for Smart TV of Library	GAAS	NP-53.14 - Small Value Procurement		9/12/2023	9/18/2023	9/27/2023	9/29/2023	Income	3500	3500		
5-02-03-990-00	Improvement of PWD Ramp	GAAS	Value Procurement		9/27/2023	10/1/2023	10/5/2023	10/6/2023	Income	10000	10000		
5-02-03-990-00	Materials for the Fabrication of Customized Steel Shelves	GAAS	NP-53.16 - Small Value Procurement		9/15/2023	9/30/2023	10/5/2023	10/6/2023	Income	100000	100000		
5-02-03-990-00	Venetian Blinds(plain/white)	Library	Value Procurement		N/A	N/A	10/5/2023	10/6/2023	Income	10000	10000		

5-02-03-990-00	Maintenance of Photocopier	Library	Value Procurement		N/A	N/A	10/8/2023	10/10/2023	Income	10000	10000			
SEMINARS/ ACTIVITIES/ PROGRAMS														
5-02-03-990-00	Bangus Kroepek Training	GAD	Shopping		N/A	N/A	2/15/2023	2/16/2023	Income	20000	20000			
5-02-03-990-00	Basic Literacy for PDLS ALS	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	20000	20000			
5-02-03-990-00	CHARMS Leadership Training Expenses	EXTENSION	NP-53.9 - Small Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	5000	5000			
5-02-03-990-00	CHARMS Project	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	10000	10000			
5-02-03-990-00	CHM Day Celebration	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	15000	15000			
5-02-03-990-00	CHM Semestral Event	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	10000	10000			
5-02-02-010-00	Computer Literacy for ALS	ACADEMICS	Value Procurement		N/A	N/A	4/15/2023	4/16/2023	Income	20000	20000			
5-02-03-990-00	GAD Program Seminar Kits & Food	OSA	NP-53.9 - Small Value Procurement		N/A	N/A	6/12/2023	6/13/2023	Income	22800	22800			
5-02-03-990-00	Training Workshop on Livelihood Program of ALS	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	8/15/2023	8/16/2023	Income	20000	20000			
RESEARCH PROPOSALS/TITLES														
5-02-03-990-00	Computer Literacy Level in the Municipality of Dumangas: Basis Computer Tutorial Services	RESEARCH	NP-53.9 - Small Value Procurement		1/20/2023	N/A	2/4/2023	2/5/2023	Income	60000	60000			
5-02-03-990-00	Deterrent System: A Facemask and Temperature Detection with	RESEARCH	NP-53.9 - Small Value Procurement		2/23/2023	N/A	3/4/2023	3/5/2023	Income	89500	89500			
5-02-03-990-00	Ecotourism, Destination and Needs	RESEARCH	NP-53.9 - Small Value Procurement		3/23/2023	N/A	3/29/2023	3/30/2023	Income	230000	230000			
5-02-03-990-00	Embracing Internationalization: An Evaluation of ISCOF's Internalization Program	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	5/3/2023	5/4/2023	Income	15000	15000			
5-02-03-990-00	Employees' Level of Satisfaction of the Two-day Team Building Training as Basis for Professional Improvement	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	6/4/2023	6/5/2023	Income	15000	15000			
5-02-03-990-00	English Proficiency (ELP) of 1st Year BEED Students: Basis for an Intervention Program	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	7/5/2023	7/6/2023	Income	15000	15000			

5-02-03-990-00	English Language Proficiency (ELP) of the ISCOF-DC Students Working in BPO Industry	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	8/4/2023	8/5/2023	Income	15000	15000		
5-02-03-990-00	Evaluation of Developed Module in Language Research: Basis for Enhancement	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	8/4/2023	8/5/2023	Income	15000	15000		
5-02-03-990-00	Evaluation of Mangrove Project: A Proposal for Sustainability of Mangrove Rehabilitation	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	15000	15000		
5-02-03-990-00	Study on Post Pandemic Working Conditions of ISCOF-Dumangas Campus Garments Factory Workers	RESEARCH	NP-53.10 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	25000	25000		
5-02-03-990-00	ISCOF-Dumangas Campus Document Management System	RESEARCH	NP-53.11 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	50000	50000		
5-02-03-990-00	Issues and Challenges on English as a Second Language Program: Basis for A Language Program Development	RESEARCH	NP-53.12 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	15000	15000		
5-02-03-990-00	Issues and Challenges on English LET Enhancement	RESEARCH	NP-53.13 - Small Value Procurement		N/A	N/A	10/14/2023	10/15/2023	Income	15000	15000		
5-02-03-990-00	Job Attitude and Performance Standard of Employees of Iloilo State College of Fisheries- Dumangas Campus	RESEARCH	NP-53.14 - Small Value Procurement		N/A	N/A	10/14/2023	10/15/2023	Income	15000	15000		
5-02-03-990-00	Lesson Planning Skills of Pre-Service Teachers: Enhancement Program	RESEARCH	NP-53.15 - Small Value Procurement		10/9/2023	N/A	10/14/2023	10/15/2023	Income	65000	65000		
5-02-03-990-00	School Services and Programs: Students' Evaluation	RESEARCH	NP-53.16 - Small Value Procurement		N/A	N/A	10/25/2023	10/26/2023	Income	15700	15700		

5-02-03-990-00	Selected English Modules as Assessed by BSED English Students	RESEARCH	NP-53.17 - Small Value Procurement		N/A	N/A	10/25/2023	10/26/2023	Income	15000	15000		
5-02-03-990-00	Senior High School Teachers Competencies in ICT Tools and Office Software: Basic Technology Skills Training Design	RESEARCH	NP-53.18 - Small Value Procurement		N/A	N/A	11/11/2023	11/12/2023	Income	48500	48500		
	TOTAL									15329011.5	11119011.5	4210000	

Prepared by:



ERNIE D. PEDREGOSA, MAEM
Head BAC Secretariat

Concurred:



SALITA D. JIMZON, Ph.D.
BAC Chairman



MICHELLE B. PAHAYCULAY, DBM-HM
BAC Vice-Chairman



JOILYN M. PALENCIA
BAC Member



AIMA CRISTINA M. DUSABAN, JD, DDM
BAC Member



VICTOR D. DELA PUERTA
BAC Member

Certified Funds Available/Certified Appropriate Funds Available:



ELLEN GRACE P. GULMATICO
OIC Accountant/Budget Officer Designate

Recommending Approval:



LIZA D. BELANDRES, Ed.D.
Campus Administrator

Approved:



NORDY D. STASON JR., Ed.D., CESO VI
SUC President II

**Consolidated Project Procurement Management Plan (PPMP) for FY 2023 (FUND 164-INCOME/FIDUCIARY)
For Supplies and Equipment Not Available at Procurement Service**

Department/Bureau/Office: **ISCOF DUMANGAS CAMPUS**

Region: **VI**

Address: **Ilaya 1st, Dumangas, Iloilo**

Contact Person: **LIZA D. BELANDRES, Ed.D.**

Position: **Campus Administrator**

E-mail :

Telephone/Mobile Nos: **3612-481 local 16**

No.	Item & Specifications	Unit of Measure	Quantity Requirement													ESTIMATED UNIT PRICE	Total Amount	
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
FURNITURE AND FIXTURES																		
1	Bulletin Board	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3250	6,500.00
2	Double Sided Whiteboard with Roller	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
3	Fabrication and Installation of Sliding White Boards with Ledge and Lock	unit	15	0	0	0	0	0	0	0	0	0	0	0	0	15	25000	375,000.00
4	Hanging Stainless Steel Cabinet	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
5	Metal Chair	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	900	1,800.00
6	White Board, Customized 4x8, fixed with Flatscreen TV storage	set	12	0	0	0	0	0	0	0	0	0	0	0	0	12	25000	300,000.00
7	Writing Desk Foldable with storage Space 80x40	unit	150	0	0	0	0	0	0	0	0	0	0	0	0	150	4000	600,000.00
OFFICE DEVICE AND EQUIPMENT																		
8	Electric Fan, Stand type	unit	7	0	0	0	0	0	0	0	0	0	0	0	0	7	1714.2857	12,000.00
9	Laminating Machine	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	13500	13,500.00
10	Office Cubicle/Table	unit	6	0	0	0	0	0	0	0	0	0	0	0	0	6	12333.333	74,000.00
11	Office Cubicle with chair	set	5	0	0	0	0	0	0	0	0	0	0	0	0	5	15000	75,000.00
12	Rice Cooker 1.2L	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
13	Rice Cooker 30 cups	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
14	Ring Binder Machine	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	12000	12,000.00
15	Smart TV, 55", flatscreen	unit	8	0	0	0	0	0	0	0	0	0	0	0	0	8	45000	360,000.00
16	SOFA, with center table and 2 single chair	set	2	0	0	0	0	0	0	0	0	0	0	0	0	2	16000	32,000.00
17	Split Type Aircon, 2.5 HP, Wall Mounted with Installation	unit	9	0	0	0	0	0	0	0	0	0	0	0	0	9	63333.333	570,000.00

18	Water dispenser	unit	3	0	0	0	0	0	0	0	0	0	0	0	3	8333.3333	25,000.00
19	Window Type Aircon, 1HP	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	17000	17,000.00
20	Window Type Aircon, 2HP	unit	3	0	0	2	0	0	0	0	0	0	0	0	5	40000	200,000.00
	PHOTOGRAPHY/ COMPUTER EQUIPMENT & ACCESSORIES																
21	Additional CCTV Eye	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1500	3,000.00
22	Automatic Voltage Regulator (AVR)	pc	21	0	0	0	0	0	0	0	0	0	0	0	21	309.52381	6,500.00
23	Boya by-MI Lavalier Mic	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	1019	2,038.00
24	Cable Clips	box	100	0	0	0	0	0	0	0	0	0	0	0	100	15	1,500.00
25	Camera Tripod, Aluminum Alloy	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	1990	3,980.00
26	Camera, handycam	unit	0	0	1	0	0	0	0	0	0	0	0	0	1	16769	16,769.00
27	Desktop Computer , i5	set	7	0	0	0	0	0	0	0	0	0	0	0	7	34686	242,802.00
28	Desktop Computer with license	set	21	0	1	0	0	0	0	0	0	0	0	0	22	41318.136	908,999.00
29	Document Scanner	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	6000	6,000.00
30	ED/LCD Monitor (HDMI 18")	unit	0	0	0	30	0	0	0	0	0	0	0	0	30	2500	75,000.00
31	Female Socket	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
32	Flash Drive, 16gb	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	320.1	3,201.00
33	Flash Drive, 1tb	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	4000	4,000.00
34	HDMI	pc	18	0	0	0	0	0	0	0	0	0	0	0	18	500	9,000.00
35	HDMI Cable	PC	10	0	0	0	0	0	0	0	0	0	0	0	10	480	4,800.00
36	Headset	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/o!	-
37	ID Maker with printer	set	1	0	0	0	0	0	0	0	0	0	0	0	1	50000	50,000.00
38	Keyboard & Mouse	set	22	0	0	0	0	0	0	0	0	0	0	0	22	659.09091	14,500.00
39	LAN Cable, Outdoor	unit	6	0	0	0	0	0	0	0	0	0	0	0	6	3333.3333	20,000.00
40	Laptop, i5, 10th Gen	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	35000	70,000.00
41	Laptop, i7, 8gb RAM, 256 GB SSD Storage, 190X1080 resolution	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	65000	65,000.00
42	LED Monitor 24"	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	5000	25,000.00
43	Optical Mouse, Connection type	pc	11	0	0	0	0	0	0	0	0	0	0	0	11	286.72727	3,154.00
44	Portable Bluetooth Speaker (Size 10)	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3000	3,000.00
45	Printer, CIS, 3nl with Feeder and scanner	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	10920	76,440.00
46	Printer, CIS, 3nl with Feeder and long scanner	unit	6	0	0	0	0	0	0	0	0	0	0	0	6	15000	90,000.00
47	Projector	unit	3	0	0	0	0	0	0	0	0	0	0	0	3	25333.333	76,000.00
48	Ring Light Stand	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	500	500.00
49	RJ 45	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
50	RPI 3 Model B (1GB Ram) or RPL 4 model B (4gb), 32-64GB SD Card	unit	0	0	0	30	0	0	0	0	0	0	0	0	30	3500	105,000.00

51	SSD, 500GB	pc	6	0	0	0	0	0	0	0	0	0	0	0	0	6	4000	24,000.00
52	Switch Hub, 16 ports	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6500	6,500.00
53	Switch Hub, 24 ports	unit	4	0	0	0	0	0	0	0	0	0	0	0	0	4	6000	24,000.00
54	Uninterrupted Power Supply	unit	10	0	0	0	0	0	0	0	0	0	0	0	0	10	5350	53,500.00
55	USB 3 Cable Micro	pc	0	0	0	3	0	0	0	0	0	0	0	0	0	3	150	450.00
56	USB Keyboard	unit	0	0	0	30	0	0	0	0	0	0	0	0	0	30	300	9,000.00
57	USB Port for Laptop to Projector	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
58	UTP Cables	roll	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6000	6,000.00
59	Webcam, 1080p	unit	0	0	0	0	0	2	0	0	0	0	0	0	0	2	1129.75	2,259.50
60	Wire Clasp Pin Line Clamping Cable Clips, 25mm	unit	200	0	0	0	0	0	0	0	0	0	0	0	0	200	4	800.00
61	Wireless Mouse	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
62	Wireless Router	unit	10	0	0	2	0	0	0	0	0	0	0	0	0	12	2116.6667	25,400.00
63	Zip tie cable 4.8x 280	unit	10	0	0	0	0	0	0	0	0	0	0	0	0	10	40	400.00
	JANITORIAL SUPPLIES & EQUIPMENT																	
64	Battery 12 volts	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9000	9,000.00
65	Bicycle	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8000	8,000.00
66	Bolt Cutter	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4500	4,500.00
67	Diesel	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	650000	650,000.00
68	Brandnew Genertor Set, 5 KVA,	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	25000	25,000.00
69	Cable Tie 12 inches	pack	20	0	0	0	0	0	0	0	0	0	0	0	0	20	25	500.00
70	Cable Tie 6 inches	pack	20	0	0	0	0	0	0	0	0	0	0	0	0	20	20	400.00
71	Chainsaw, Medium Size	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3500	3,500.00
72	Chamois Super Absorbent Synthetic Rubberized Towel	pc	5	0	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00
73	Clamp tester	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2000	2,000.00
74	Dishwashing Liquid	bot	9	0	0	0	0	0	0	0	0	0	0	0	0	9	134.66667	1,212.00
75	Doormat	pc	22	0	0	0	0	0	0	0	0	0	0	0	0	22	50	1,100.00
76	Double Sided, retractables glass sponge, with handle	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	800	800.00
77	Drill Bit	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4800	4,800.00
78	Electric Drill	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4000	4,000.00
79	Electric heater Gun Lower	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1400	1,400.00
80	Extension Cord Wheel	mtr	30	0	0	0	0	0	0	0	0	0	0	0	0	30	140	4,200.00
81	Flashlight, Rechargeable	pc	6	0	0	0	0	0	0	0	0	0	0	0	0	6	766.66667	4,600.00
82	Gloves	pair	100	0	0	0	0	0	0	0	0	0	0	0	0	100	7	700.00
83	Grass cutter	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	21000	42,000.00
84	Hydraulic Crocodile Floor Jack 3 Tons	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7500	7,500.00

85	Jack Stand Heavy Duty (pair)	pair	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1200	1,200.00
86	Ladder, A-Type, 8 steps, Heavy Duty	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	22500	45,000.00
87	Light Bulb, Light Emitting Diode	pc	25	0	0	0	0	0	0	0	0	0	0	0	0	25	199	4,975.00
88	Light Bulb. LED, 25 watts	pc	6	0	0	0	0	0	0	0	0	0	0	0	0	6	350	2,100.00
89	Light Bulb. LED, 50 watts	pc	4	0	0	0	0	0	0	0	0	0	0	0	0	4	150	600.00
90	Metal Polish	bot	10	0	0	0	0	0	0	0	0	0	0	0	0	10	220	2,200.00
91	Muriatic Acid	bot	10	0	0	0	0	0	0	0	0	0	0	0	0	10	360	3,600.00
92	Padlock	pc	5	0	0	0	0	0	0	0	0	0	0	0	0	5	350	1,750.00
93	Rags	bundle	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200	200.00
94	Raincoat	pc	7	0	0	0	0	0	0	0	0	0	0	0	0	7	400	2,800.00
95	Safety Boots for men	pair	7	0	0	0	0	0	0	0	0	0	0	0	0	7	300	2,100.00
96	Socket Wrench Ser 10 to 32mm, 12 points	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	18000	18,000.00
97	Tire Tubeless (195 R15)	pc	4	0	0	0	0	0	0	0	0	0	0	0	0	4	7000	28,000.00
98	Tire Tubeless (205/75 R15)	pc	4	0	0	0	0	0	0	0	0	0	0	0	0	4	2000	8,000.00
99	Toilet Bowl Brush Handle	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	2	60	120.00
100	Tool pouch	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1200	2,400.00
101	Tractor Mower	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	400000	400,000.00
102	Trash Bag	pack	4	0	0	0	0	0	0	0	0	0	0	0	0	4	52.5	210.00
103	Umbrella	pc	7	0	0	0	0	0	0	0	0	0	0	0	0	7	500	3,500.00
104	Wall Clock	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	2	475	950.00
105	WD Lubricating Oil	bot	4	0	0	0	0	0	0	0	0	0	0	0	0	4	250	1,000.00
106	Welding Cable, #4	mtr	10	0	0	0	0	0	0	0	0	0	0	0	0	10	200	2,000.00
107	Wheel Barrow	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1900	3,800.00
	MEDICAL/DENTAL CLINIC, LABORATORY SUPPLIES/ EQUIPMENT																	
108	Boiling Tube	pc	5	0	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00
109	Calorimeter	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2000	2,000.00
110	Chem Lab Safety Google	box	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
111	FBS Lab Supplies, Materials, Equipment	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	81590	81,590.00
112	Filter Paper	packs	2	0	0	0	0	0	0	0	0	0	0	0	0	2	100	200.00
113	Food Lab Tools, Equipment	lot	2	0	0	0	0	0	0	0	0	0	0	0	0	2	22036.5	44,073.00
114	Gas Tank Cylinder	tank	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
115	Gloves (Latex)	box	2	0	0	0	0	0	0	0	0	0	0	0	0	2	250	500.00
116	Housekeeping Equipment	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	45000	45,000.00
117	Laboratory Coat, Large	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
118	Laboratory Tables, Customized, Aluminum (Biology)	unit	5	0	0	0	0	0	0	0	0	0	0	0	0	5	75000	375,000.00
119	Laboratory Tables, Customized, Aluminum with Sink, and rack (Chemistry)	unit	4	0	0	0	0	0	0	0	0	0	0	0	0	4	75000	300,000.00

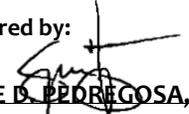
156	Calibration of Equipments	job	0	0	0	0	0	0	1	0	0	0	0	0	0	1	10000	10,000.00
157	SECURITY SERVICES	job	1	0	0	0	0	0	0	0	0	0	0	0	0	1	490000	490,000.00
	OTHER SUPPLIES																	
158	Asian Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
159	Casserole with lid, Pyrex	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
160	Double Sided, Insulator, 4ftx84 meter	sq. m	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
161	Dust Cloth Flannel	lot	2	0	0	0	0	0	0	0	0	0	0	0	0	2	180	360.00
162	Extension Cord , 5meters, 3 gang	set	7	0	0	0	0	0	0	0	0	0	0	0	0	7	575.71429	4,030.00
163	Fork	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500	1,000.00
164	Glass Cleaner	bot	10	0	0	0	0	0	0	0	0	0	0	0	0	10	290	2,900.00
165	Glass, 7" Oval	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	600	1,200.00
166	Globe	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
167	Hand Soap	box	16	0	0	0	0	0	0	0	0	0	0	0	0	16	31.25	500.00
168	In Box Cooler (6L)	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
169	Philippine Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
170	Shower Curtain with Accessories	set	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2000	6,000.00
171	Sliding Window in front Top Hung window at the back	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	150000	150,000.00
172	Spoon	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500	1,000.00
173	Throw Pillow cases Yellow	pc	6	0	0	0	0	0	0	0	0	0	0	0	0	6	150	900.00
174	Window Curtain, yellow, with accessories	set	33	0	0	0	0	0	0	0	0	0	0	0	0	33	766.66667	25,300.00
	World Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
	BOOKS & PRINTING SERVICES																	
175	Accountable Form/ Official Reciepts	stab	100	0	0	0	0	0	0	0	0	0	0	0	0	100	50000	50,000.00
176	Books	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	600000	600,000.00
177	Journals	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	170,000.00	170,000.00
178	Magazine Printing	pc	500	0	0	0	0	0	0	0	0	0	0	0	0	500	100.00	50,000.00
179	Newspaper	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
180	Psychological Test (16PF) with manual 5th edition	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
181	Tarpaulin Printing	job	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
182	Tshirt and Printing	job	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
	TRAINING & SEMINAR/ACTIVITIES																	
183	Bangus Kroepek Training	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
184	Basic Literacy for PDLS ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
185	CHARMS Leadership Training Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5000	5,000.00
186	CHARMS Project	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
187	CHM Day Celebration	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
188	CHM Semestral Event	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
189	Computer Literacy for ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00

190	GAD Program Seminar Kits & Foods	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	22800	22,800.00
191	Training Workshop on Livelihood Program of ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
	RESEARCH PROPOSALS/SYSTEM																	
192	Computer Literacy Level in the Municipality of Dumangas: Basis Computer Tutorial Services	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	60000	60,000.00
193	Development of COVID-19 Deterrent System: A Facemask and Temperature Detection with Entry Counter and Barrier	lot	0	1	0	0	0	0	0	0	0	0	0	0	0	1	89500	89,500.00
194	Ecotourism, Destination and Needs	lot	0	0	1	0	0	0	0	0	0	0	0	0	0	1	230000	230,000.00
195	Embracing Internationalization: An Evaluation of ISCOF's Internalization Program	lot	0	0	0	1	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
196	Employees' Level of Satisfaction of the Two-day Team Building Training as Basis for Professional Improvement	lot	0	0	0	0	1	0	0	0	0	0	0	0	0	1	15000	15,000.00
197	English Proficiency (ELP) of 1st Year BEED Students: Basis for an Intervention Program	lot	0	0	0	0	0	1	0	0	0	0	0	0	0	1	15000	15,000.00
198	English Language Proficiency (ELP) of the ISCOF-DC Students Working in BPO Industry	lot	0	0	0	0	0	0	1	0	0	0	0	0	0	1	15000	15,000.00
199	Evaluation of Developed Module in Language Research: Basis for Enhancement	lot	0	0	0	0	0	0	0	1	0	0	0	0	0	1	15000	15,000.00
200	Evaluation of Mangrove Project: A Proposal for Sustainability of Mangrove Rehabilitation	lot	0	0	0	0	0	0	0	0	1	0	0	0	0	1	15000	15,000.00
201	Fear Less?: An Exploratory Study on Post Pandemic Working Conditions of ISCOF-Dumangas Campus Garments Factory Workers	lot	0	0	0	0	0	0	0	0	0	1	0	0	0	1	25000	25,000.00
202	ISCOF-Dumangas Campus Document Management System	lot	0	0	0	0	0	0	0	0	0	0	1	0	0	1	50000	50,000.00
203	Issues and Challenges on English as a Second Language Program: Basis for A Language Program Development	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
204	Issues and Challenges on English LET Enhancement	lot	0	1	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
205	Job Attitude and Performance Standard of Employees of Iloilo State College of Fisheries- Dumangas Campus	lot	0	0	1	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00

206	Lesson Planning Skills of Pre-Service Teachers: Enhancement Program	lot	0	0	0	1	0	0	0	0	0	0	0	0	1	65000	65,000.00
207	School Services and Programs: Students' Evaluation	lot	0	0	0	0	1	0	0	0	0	0	0	0	1	15700	15,700.00
208	Selected English Modules as Assessed by BSED English Students	lot	0	0	0	0	0	1	0	0	0	0	0	0	1	15000	15,000.00
209	Senior High School Teachers' Competencies in ICT Tools and Office Software: Basic Technology Skills Training Design	lot	0	0	0	0	0	0	1	0	0	0	0	0	1	48500	48,500.00
	REPAIR AND MAINTENANCE/ FABRICATION/ CONSTRUCTION OF THE FF.																
210	Materials and Labor for the Repair of Hometel	JOB	1	0	0	0	0	0	0	0	0	0	0	0	1	200000	200,000.00
211	Materials and Labor for the Repair of Library Roofings, Ceiling and AVR	JOB	0	1	0	0	0	0	0	0	0	0	0	0	1	400000	400,000.00
212	Repair of Comfort Rooms/Toilets (All Buildings)	JOB	0	0	1	0	0	0	0	0	0	0	0	0	1	300000	300,000.00
213	Materials and Labor for the Repair and Repainting of Perimeter Fence	JOB	0	0	0	1	0	0	0	0	0	0	0	0	1	500000	500,000.00
214	Repair of Volleyball and Basketball Courts	JOB	0	0	0	0	1	0	0	0	0	0	0	0	1	300000	300,000.00
215	Materials and Labor for the Repainting of Gym Roofings	JOB	0	0	0	0	0	1	0	0	0	0	0	0	1	400000	400,000.00
216	Materials and Labor for the Repair Dormitory	JOB	0	0	0	0	0	0	1	0	0	0	0	0	1	500000	500,000.00
217	Repair and Maintenance of School Vehicle	JOB	0	0	0	0	0	0	0	0	1	0	0	0	1	100000	100,000.00
218	Materials and Labor for Admin Annex Phase 3	JOB	0	0	0	1	0	0	0	0	0	0	0	0	1	1500000	1,500,000.00
219	Materials and Labor for the Construction of Exit Gate	JOB	1	0	0	0	0	0	0	0	0	0	0	0	1	300000	300,000.00
220	Materials and Labor for the Painting of Water Tank	JOB	0	0	0	0	0	0	0	0	0	1	0	0	1	100000	100,000.00
221	Materials and Labor for the Rehabilitation of Footwalks	JOB	0	0	1	0	0	0	0	0	0	0	0	0	1	100000	100,000.00
222	Construction of FlagPoles	JOB	0	0	0	0	1	0	0	0	0	0	0	0	1	150000	150,000.00

223	Materials and Labor for the Repair of Stage	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200000	200,000.00
224	Fabrication of Cabinet for Smart TV of Library	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3500	3,500.00
225	Improvement of PWD Ramp	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
226	Materials for the Fabrication of Customized Steel Shelves	JOB	10	0	0	0	0	0	0	0	0	0	0	0	0	10	10000	100,000.00
227	Venetian Blinds(plain/white)	JOB	4	0	0	0	0	0	0	0	0	0	0	0	0	4	2500	10,000.00
228	Maintenance of Photocopier	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
	TOTAL																	15,329,011.50

Prepared by:

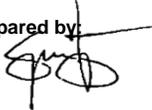

ERNIE D. PEDREGOSA, MAEM
 Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023
FUND 101**

ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Purchase of water	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	25000	25000		
5-02-04-020-00	Purchase of electric utilities	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	683000	683000		
5-02-05-020-00	Telephone services	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	56000	56000		
5-02-05-020-00	Internet Services	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	60000	60000		
5-02-03-090-00	Purchase of fuel, oil and lubricants	Admin.	NP-53.9 - Small Value Procurement	YES	12/11/2022	N/A	12/17/2022	12/23/2022	GoP	86000	86000		
5-02-99-030-00	Representation Expenses	Admin.	Shopping		1/6/2023	N/A	1/7/2023	1/8/2023	GoP	175000	175000		
5-02-99-070-00	Subscription Expenses	Admin	NP-53.9 - Small Value Procurement		1/7/2023	N/A	1/7/2023	1/8/2023	GoP	54000	54000		
5-02-13-060-01	Repair of Pavement/ Footwalk	GAAS	NP-53.9 - Small Value Procurement		1/10/2023	N/A	1/16/2023	1/17/2023	GoP	466000	466000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency	YES	NA	N/A	12/15/2023	12/16/2023	GoP	383817.4	383817.4		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter & 2nd Quarter OUTSIDE- DBM PS	various end-users	Competitive Bidding		2/5/2023	2/23/2023	2/28/2023	3/2/2023	GoP	129448	129448		
5-02-03-220-00	Purchase of 200 pcs. Monoblock Chairs	admin	NP-53.5 Agency-to-Agency		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	102500	102500		
5-02-03-220-00	Purchase of Semi-expendables (2 Executive Chairs, 7 steel cabinets, 21 teachers table, 10 computer tables, 1 wood cabinet,	various end-users	Competitive Bidding		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	364500	364500		
5-02-03-220-00	Purchase of Cork Board with glass, aluminum framed, 3x4 ft	various end-users	NP-53.5 Agency-to-Agency		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	4000	4000		
5-02-03-010-00	Purchase of common use supplies and equipment-2nd to 3rd quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	4/9/2023	4/10/2023	GoP	247000.73	247000.73		

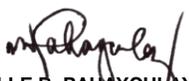
5-02-03-010-00	Purchase of common use supplies and equipment for the 3rd & 4th quarter OUTSIDE- DBM PS	141908.7	NP-53.9 - Small Value Procurement		N/A	N/A	5/9/2023	5/10/2023	GoP	90552.55	90552.55		
5-02-03-010-00	Purchase of common use supplies and equipment-4TH quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	10/9/2023	10/10/2023	GoP	69181.32	69181.32		
5-02-03-010-00	Purchase of Covid Related Items	various end-users	NP-53.9 - Small Value Procurement		11/3/2023	11/8/2023	11/12/2023	11/13/2023	GoP	200000	200000		
5-02-03-010-00	Purchase of other Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		11/3/2023	11/8/2023	11/12/2023	11/13/2023	GoP	200000	200000		
	TOTAL									3396000	3396000	0	

Prepared by:


ERNIE D. PEDREGOSA, MAEM
 Head BAC Secretariat

Concurred:


SALITA D. DIMZON, Ph.D.
 BAC Chairman


MICHELLE B. PAHAYCULAY, DBM-HM
 BAC Vice-Chairman


JOILYN B. PALENCIA
 BAC Member

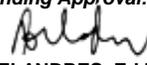

AIMA CRISTINA M. DUSABAN, JD, DDM
 BAC Member


VICTOR D. DELA PUERTA
 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:


ELLEN GRACE P. GULMATICO
 OIC Accountant/Budget Officer Designate

Recommending Approval:


LIZA D. BELANDRES, Ed.D.
 Campus Administrator

Approved:


NORBY D. SIASON JR., Ed.D., CESO VI
 SUC President II

**Consolidated Project Procurement Management Plan (PPMP) for FY 2022 (FUND 101-GAA)
For Supplies and Equipment Not Available at Procurement Service**

Department/Bureau/Office: **ISCOF DUMANGAS CAMPUS**
Region: **VI**
Address: **Ilaya 1st, Dumangas, Iloilo**

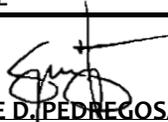
Contact Person: **LIZA D. BELANDRES, Ed.D.**
Position: **Campus Administrator**
E-mail :
Telephone/Mobile Nos: **3612-481 local 16**

No.	Item & Specifications	Unit of Measure	Quantity Requirement													ESTIMATED UNIT PRICE	Total Amount
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OFFICE SUPPLIES																	
1	Acetate, ID Size	pc	500	0	0	0	0	0	0	0	0	0	0	0	500	5	2,500.00
2	Acetate, Legal	box	4	0	0	0	0	0	0	0	0	0	0	0	4	1000	4,000.00
3	Air freshener	can	1	0	0	0	0	0	0	0	0	0	0	0	1	170	170.00
4	Air freshener for car	pc	24	0	0	4	0	0	4	0	0	0	0	0	32	193.75	6,200.00
5	Ballpen, Black	box	27	0	0	2	0	0	1	0	0	0	0	0	30	66.666667	2,000.00
6	Ballpen, Blue	box	8	0	0	0	0	0	0	0	0	0	0	0	8	61.875	495.00
7	Battery, Dry Cell, AA	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	250	500.00
8	Battery, Dry Cell, AAA	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	300	600.00
9	Bond Paper, A4	ream	13	0	0	0	2	0	0	0	0	0	0	0	15	206.66667	3,100.00
10	Bond Paper, LONG	ream	28	0	0	3	0	0	0	0	0	0	0	0	31	210	6,510.00
11	Bond Paper, short	ream	65	0	0	0	0	0	0	0	0	0	0	0	65	209.23077	13,600.00
12	Calculator	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	300.4	1,502.00
13	Cartolina, White	pc	62	0	0	0	0	0	0	0	0	0	0	0	62	10	620.00
14	Certificate Holder, a4	pc	120	0	0	0	0	0	0	0	0	0	0	0	120	51.666667	6,200.00
15	Certificate Holder, long	box	20	0	0	0	0	0	0	0	0	0	0	0	20	60	1,200.00
16	Cutter Blade #10	box	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
17	Cutter Blade #15	box	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
18	Cutter Knife #10	pc	8	0	0	0	0	0	0	0	0	0	0	0	8	224.625	1,797.00
19	Cutter Knife #15	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	350	1,750.00
20	Cutter, Wood base	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1150	2,300.00
21	Cutter/Utility Knife, heavy duty	pc	3	0	0	0	0	0	0	0	0	0	0	0	3	33	99.00
22	Data Man File, Blue	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00

23	Data Man File, Gray	pc	14	0	0	0	0	0	0	0	0	0	0	0	14	100	1,400.00
24	Data Man File, Green	pc	23	0	0	0	0	0	0	0	0	0	0	0	23	100	2,300.00
25	Data Man File, Pink	pc	60	0	0	0	0	0	0	0	0	0	0	0	60	100	6,000.00
26	Data Man File, Red	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00
27	Diploma Jacket	pc	300	0	0	0	0	0	0	0	0	0	0	0	300	160	48,000.00
28	Diploma	ream	1	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
29	Disinfectant Spray	can	10	0	0	0	0	0	0	0	0	0	0	0	10	380	3,800.00
30	Double Sided TApe	roll	3	0	0	0	0	0	0	0	0	0	0	0	3	30	90.00
31	Erase, Rubber	pc	8	0	0	0	0	0	0	0	0	0	0	0	8	10.25	82.00
32	Fastener, plastic	box	7	0	0	0	0	0	0	0	0	0	0	0	7	80.571429	564.00
33	Fastener, steel	box	16	0	0	0	0	0	0	0	0	0	0	0	16	42.5	680.00
34	Feather Duster	pc	5	0	0	2	0	0	0	0	0	0	0	0	7	37.5	262.50
35	File Tab Divider	set	20	0	0	0	0	0	0	0	0	0	0	0	20	20	400.00
36	Folder, a4, pressboard, 100pcs./box	box	1	0	0	0	0	0	0	0	0	0	0	0	1	1100	1,100.00
37	Folder, Expanding, legal	box	1	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
38	Folder, White Long	box	11	0	0	0	0	0	0	0	0	0	0	0	11	468.18182	5,150.00
39	Folder, white, A4	box	1	0	0	0	0	0	0	0	0	0	0	0	1	300	300.00
40	GArbage Bag	packs	2	0	0	0	0	0	0	0	0	0	0	0	2	145	290.00
41	Glue Gun , Heavy Duty	pc	34	0	0	0	0	0	0	0	0	0	0	0	34	83.529412	2,840.00
42	Glue Sticks	pc	1070	0	0	0	0	0	0	0	0	0	0	0	1070	5.7943925	6,200.00
43	Glue, All Purpose	bot	33	0	0	10	0	0	10	0	0	0	0	0	53	105.4717	5,590.00
44	Highlighter, 3 colrs per pack	set	2	0	0	0	0	0	0	0	0	0	0	0	2	90	180.00
45	Illustration Board 1/2	pc	15	0	0	0	0	0	0	0	0	0	0	0	15	25	375.00
46	Ink for marker	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	82	410.00
47	Ink, for White Board Marker	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00
48	Ink, Stamp Pad	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	47	188.00
49	Insecticide	box	5	0	0	0	0	0	0	0	0	0	0	0	5	450	2,250.00
50	Laminating Film	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	3000	3,000.00
51	Marker, Black, Refillable	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	112	560.00
52	Mop Head/Handle, heavy duty	pc	7	0	0	0	0	0	0	0	0	0	0	0	7	1879.6271	13,157.39
53	MOP, Swipe	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	413	4,130.00
54	Note Pad	stab	3	0	0	0	0	0	0	0	0	0	0	0	3	30	90.00
55	Pencil #1	box	10	0	0	0	0	0	0	0	0	0	0	0	10	65	650.00
56	Pencil #2	box	5	0	0	0	0	0	0	0	0	0	0	0	5	60	300.00
57	Photo/sticker Paper, a4	pack	33	0	0	0	0	0	0	0	0	0	0	0	33	101.21212	3,340.00
58	Plastic Cover	roll	2	0	0	0	0	0	0	0	0	0	0	0	2	900	1,800.00
59	Plastic Ring Bind	box	24	0	0	4	0	0	4	0	0	0	0	0	32	25.625	820.00
60	Puncher, Heavy Duty	pc	3	0	0	0	0	0	0	0	0	0	0	0	3	263.33333	790.00
61	Record Book, 300 pages	pc	9	0	0	0	0	0	0	0	0	0	0	0	9	62.944444	566.50
62	Scissor Symmetrical	pc	6	0	0	0	0	0	0	0	0	0	0	0	6	105	630.00

63	Sign Pen, Black (.03)	pc	92	0	0	0	0	0	0	0	0	0	0	0	92	40	3,680.00
64	Sign Pen, Black (.04)	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	45	540.00
65	Sign Pen, Black (.06)	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	45	540.00
66	Sign Pen, Blue (.03)	pc	20	0	0	0	0	0	0	0	0	0	0	0	20	40	800.00
67	Sign Pen, Red (.03)	pc	112	0	0	0	0	0	0	0	0	0	0	0	112	42.858571	4,800.16
68	Special/Sticker Paper, White	pack	78	0	0	0	0	0	0	0	0	0	0	0	78	76.858974	5,995.00
69	Spray Bottles	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00
70	Staple Remover	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	92	460.00
71	Staple Wire, #15	box	14	0	0	0	0	0	0	0	0	0	0	0	14	78.357143	1,097.00
72	Stapler. Heavy Duty, #15	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	662	7,944.00
73	Tape, Masking 48mm	roll	6	0	0	0	0	0	0	0	0	0	0	0	6	15	90.00
74	Transcript	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	1900	9,500.00
75	Tucker Gun	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
76	Tucker Staples	box	4	0	0	0	0	0	0	0	0	0	0	0	4	250	1,000.00
77	Twine Plastic	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	76	76.00
78	Vellum Board, A4, 220gsm, white	pack	22	0	0	0	0	0	0	0	0	0	0	0	22	95.454545	2,100.00
79	White Board Marker	box	5	0	0	0	0	0	0	0	0	0	0	0	5	130	650.00
	OTHER SUPPLIES																
80	BROTHER Ink, Cyan	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
81	BROTHER Ink, Black	bot	39	0	0	0	0	0	0	0	0	0	0	0	39	474.35897	18,500.00
82	BROTHER Ink, MAgenta	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
83	BROTHER Ink, Yellow	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
84	Clearbook	pc	22	0	0	0	0	0	0	0	0	0	0	0	22	309.09091	6,800.00
85	EPSON 003, Ink, Black	bot	40	0	0	0	0	0	0	0	0	0	0	0	40	387.5	15,500.00
86	EPSON 003, Ink, Cyan	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
87	EPSON 003, Ink, Magenta	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
88	EPSON 003, Ink, Yellow	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
89	EPSON 103, Ink, Black	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	400	4,000.00
90	EPSON 103, Ink, Cyan	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
91	EPSON 103, Ink, Magenta	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
92	EPSON 103, Ink, Yellow	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
93	Gestetner Photocopier Toner	can	16	0	0	0	0	0	0	0	0	0	0	0	16	3370	53,920.00
94	Door Knob	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	380	380.00
95	Door Lock	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	100	100.00
96	Flower Pots, Big, White	pc	74	0	0	10	0	0	0	0	0	0	0	0	84	554.7619	46,600.00
97	Lamp Shade	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	500	5,000.00
	FURNITURE AND FIXTURES																
80	Cabinet, Wood, 4 layers	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5000	5,000.00
81	Computer Tables	unit	5	0	0	5	0	0	0	0	0	0	0	0	10	8000	80,000.00
82	Cork Board 3x4	unit	4	0	0	0	0	0	0	0	0	0	0	0	4	1000	4,000.00

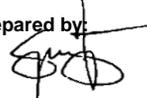
83	Executive Chair	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	35000	70,000.00
84	Monoblock Chairs, White	unit	200	0	0	0	0	0	0	0	0	0	0	0	200	512.5	102,500.00
85	Steel Cabinet	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	9714.2857	68,000.00
86	Swivel Chair	unit	20	0	0	0	0	0	0	0	0	0	0	0	20	2850	57,000.00
87	Teacher's Table, Gray with 2 side drawers	unit	21	0	0	0	0	0	0	0	0	0	0	0	21	4023.8095	84,500.00
88	Procurement of CSE at DBM-PS	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	699999.45	699,999.45
89	Purchase of water	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
90	Purchase of electric utilities	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	683,000.00	683,000.00
91	Telephone services	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	56,000.00	56,000.00
92	Internet Services	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00
93	Purchase of fuel, oil and lubricants	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	86,000.00	86,000.00
94	Representation Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	175,000.00	175,000.00
95	Subscription Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	54,000.00	54,000.00
96	Repair of the COED Building Phase 4	job	1	0	0	0	0	0	0	0	0	0	0	0	1	466,000.00	466,000.00
97	Purchase of Covid Related Items	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00
	TOTAL																3,396,000.00


ERNIE D. PEDREGOSA, MAEM
 Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023
FUND 161**

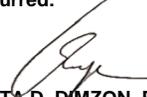
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Purchase of Supplies and Materials	PRODUCTIVE ENT.	NP-53.9 - Small Value Procurement		NA	N/A	7/8/2023	7/9/2023	Others	12306	12306		
5-02-03-220-00	Purchase of Semi-expendable	PRODUCTIVE ENT.	NP-53.10 - Small Value Procurement		NA	N/A	7/9/2023	7/10/2023	Others	8000	8000		
	TOTAL									20306	20306	0	

Prepared by:


ERNIE D. PEDREGOSA, MAEM
Head BAC Secretariat

Concurred:


SALITA D. DIMZON, Ph.D.
BAC Chairman


MICHELLE B. PAHAYCULAY, DBM-HM
BAC Vice-Chairman


JOILYN B. PALENCIA
BAC Member

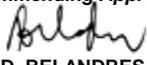

AIMA CRISTINA M. DUSABAN, JD, DDM
BAC Member


VICTOR D. DELA PUERTA
BAC Member

Certified Funds Available/Certified Appropriate Funds Available:


ELLEN GRACE P. GULMATICO
OIC Accountant/Budget Officer Designate

Recommending Approval:


LIZA D. BELANDRES, Ed.D.
Campus Administrator

Approved:


NORBY D. SIASON JR., Ed.D., CESO VI
SUC President II

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Dumangas, Iloilo

SF-GOOD-02

PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2023

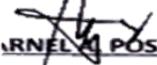
End-user:

SCHEDULE/MILESTONE OF ACTIVITIES

Code	Item & Specifications	Quantity / Size	Estimated Budget	Source of Fund	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	A. AVAILABLE AT PROCUREMENT SERVICE STORES															
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES															
	Office Equipment and Accessories															
	OFFICE SUPPLIES															
	Sign Pen, Balck	10 PCS	240.00		10											
	Sign Pen, Red	10 PCS	240.00		10											
	Paper Fastener, non sharp edges	2 boxes	96.00		2											
	Eraser, White Board	5 PCS	120.00		5											
	Bond Paper, Long	5 reams	1,350.00		5											
	Bond Paper, Short	5 reams	1,110.00		5											
	Computer Equipment and Accessories															
	*Other Categories															
	SINGLE TUB WASHING MACHINE, -8KG	1 UNIT	8,000.00													
	Floor Mop	3	1,800.00													
	Floor Spin Mop	5	2,500.00													
	Glass Cleaner	3	500.00													
	Plumbing Supplies	1	750.00													
	Led Bulb	10	1,200.00													
	Wall FAn	2	2,400.00													
	TOTAL		20,306.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared/Submitted by:


ARNELL M. POSADAS

CHAIRMAN, PRODUCTIVE ENTERPRISE