



Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES  
DUMANGAS CAMPUS

*Office of the Bids and Awards Committee*

Dumangas, Iloilo

Tel. No. 3612-373, 3612-481, 323-0015


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**ANNUAL PROCUREMENT PLAN FOR FY 2023  
SUMMARY**

	<b>FUND 101</b>	<b>FUND 164</b>	<b>FUND 161</b>	<b>TOTAL</b>
MAINTENANCE AND OTHER OPERATING EXPENSES	3,396,000.00	11,104,011.50	20,306.00	14,520,317.50
CAPITAL OUTLAY		4,210,000.00		4,210,000.00
<b>TOTAL</b>	<b>3,396,000.00</b>	<b>15,314,011.50</b>	<b>20,306.00</b>	<b>18,730,317.50</b>

Prepared by:

  
**ERNIE D. PEDREGOSA, MAEM**  
Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023  
FUND 164**

**ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-990-00	Security Services (2)	Admin	NP-53.9 - Small Value Procurement		12/11/2022	N/A	12/17/2022	12/23/2022	Income	490000	490000		
5-02-03-010-00	Purchase of Sports Supplies and Materials	SPORTS	NP-53.9 - Small Value Procurement		1/11/2023	N/A	1/22/2023	1/23/2023	Income	67500	67500		
5-02-03-010-00	Purchase of Bulletin Boards, Double Sided Whitboard, hanging Cabinet, and Metal Chair	various end-users	NP-53.9 - Small Value Procurement		NA	N/A	2/11/2022	2/12/2022	Income	28300	28300		
5-02-03-010-00	Procurement of 25 sets Customized Whiteboards with roller, lock and compartment for flatscreen television	various end-users	NP-53.10 - Small Value Procurement		2/1/2023	N/A	2/11/2023	2/12/2023	Income	675000	675000		
5-02-03-010-00	Procurement of 150 units of writing desk with storage space 80x40	various end-users	Competitive Bidding		2/1/2023	2/13/2023	2/27/2023	2/28/2023	Income	600000	600000		
5-02-03-990-00	Purchase of Customized Biology Laboratory Table Aluminum	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	375000		375000	
5-02-03-990-00	Purchase of Customized Chemistry Laboratory Table Aluminum with sink and rack	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	300000		300000	
5-02-03-990-00	Purchase of Customized Physics Laboratory Table , Hard Wood	SCI. LAB	NP-53.9 - Small Value Procurement		3/1/2023	N/A	3/11/2023	2312/2023	Income	180000	180000		
5-02-03-990-00	Purchase of Janitorial/ Electrical Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	102017	102017		
5-02-03-990-00	Purchase of 2 sets Brandnew Generator (1)100KVA, 3 Phase (1)5KVA	GAAS/ELECT.	Competitive Bidding		4/8/2023	4/21/2023	4/16/2023	4/17/2023	Income	675000	25000	650000	
5-02-03-990-00	Purchase of 1unit Brandnew Tractor Mower	GSO	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	400000		400000	

5-02-03-990-00	Purchase of Janitorial Equipment (Semi-exp.)	various end-users	NP-53.9 - Small Value Procurement		4/8/2023	N/A	4/16/2023	4/17/2023	Income	133200	133200		
1-06-05-020-00	Procurement of FBS Lab Supplies, Materials, Equipment	Speech Lab	NP-53.9 - Small Value Procurement		5/25/2022	2/8/2022	6/5/2023	6/6/2023	Income	81590	81590		
1-06-05-020-00	Procurement of Food Laboratory Tools and Equipment	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/5/2023	6/6/2023	Income	44073	44073		
1-06-05-020-00	Procurement of Housekeeping	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/5/2023	6/6/2023	Income	45000	45000		
1-06-05-020-00	Procurement of Speech Laboratory Apparatus	Speech Lab	NP-53.9 - Small Value Procurement	NA		N/A	6/16/2023	6/17/2023	Income	20000	20000		
5-02-03-990-00	Purchase of Medicines/Dental Supplies and Materials	Medical/Dental	NP-53.9 - Small Value Procurement		6/25/2023	6/8/2023	6/16/2023	6/17/2023	Income	101000	101000		
5-02-03-990-00	Purchase of Dental Chair , heavy Duty	Medical/Dental	Competitive Bidding		6/25/2023	6/8/2023	6/16/2023	6/17/2023	Income	250000		250000	
5-02-03-990-00	Purchase of Extra Oral Aerosol Vaccum Machine	Medical/Dental	NP-53.9 - Small Value Procurement	NA		N/A	6/16/2023	6/17/2023	Income	50000		50000	
5-02-03-990-01	Supply and Delivery of Science Laboartory Supplies and Materials	SCI. LAB	NP-53.9 - Small Value Procurement	NA		N/A	7/15/2023	7/16/2023	Income	36249	36249		
1-06-05-020-00	Procurement and Installation of( 15) Brandnew Airconditioning Unit, (9) 2.5 HP, Wall Mounted (Admin& Speech Lab), (1) Unit Window Type, 1HP and (5) units, Window type, 2HP	various end-users	Competitive Bidding		7/1/2023	7/13/2023	7/25/2023	7/26/2023	Income	787000	217000	570000	
1-06-05-020-00	Procurement of 8 Brandnew Smart Television,55"	various end-users	Competitive Bidding		7/1/2023	7/13/2023	7/25/2023	7/26/2023	Income	360000	360000		
1-06-05-020-00	Procurement of 3 units Water Dispenser and 7 units Stand type Electric Fan	various end-users	NP-53.9 - Small Value Procurement	NA		N/A	7/25/2023	7/26/2023	Income	37000	37000		
1-06-05-020-00	Procurement of 2 sets Sofa with center table, 5 units Office tables, 1 unit Office cubicle, 5 sets Office Cubicle with chair	various end-users	NP-53.9 - Small Value Procurement		8/1/2023	N/A	8/8/2023	8/10/2023	Income	181000	181000		
1-06-05-020-01	Procurement of Laminating & Binding Machine	various end-users	NP-53.9 - Small Value Procurement	NA		N/A	8/8/2023	8/10/2023	Income	25500	25500		

1-06-05-020-00	Procurement of 2 units Rice Cooker (1) 30 Cups Capacity (1) 1.2L capacity	admin	NP-53.9 - Small Value Procurement		NA	N/A	8/8/2023	8/10/2023	Income	11500	11500		
5-02-03-220-00	Calibration of Equipment	SCI. LAB	NP-53.9 - Small Value Procurement		N/A	N/A	8/8/2023	8/10/2023	Income	10000	10000		
5-02-15-030-00	Purchase of Accountable Forms/ Official Receipt	Cashier	Agency-to- Agency		N/A	N/A	8/15/2023	8/17/2023	Income	50000	50000		
5-02-15-030-00	Purchase of Text/E- Books	Library	NP-53.9 - Small Value Procurement		8/2/2023	N/A	8/15/2023	8/17/2023	Income	600000	600000		
5-02-15-030-00	Purchase of Library Journals	Library	NP-53.9 - Small Value Procurement		8/2/2023	N/A	8/15/2023	8/17/2023	Income	170000	170000		
5-02-03-220-00	Purchase of Newspaper	Library	NP-53.9 - Small Value Procurement		N/A	N/A	8/15/2023	8/17/2023	Income	30000	30000		
5-02-03-220-00	Purchase of Psychological Test (16PF) with manual, 5th Edition	Guidance	NP-53.9 - Small Value Procurement			N/A	8/23/2023	8/27/2023	Income	30000	30000		
5-02-15-030-00	Printing of Students Publication	Blaze	NP-53.9 - Small Value Procurement		N/A	N/A	8/23/2023	8/27/2023	Income	50000	50000		
5-02-03-990-00	Purchase Sliding window in Front top hung Window	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	150000	150000		
5-02-03-990-00	Purchase of Other Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	58190	58190		
5-02-03-220-00	Supply and delivery of Computer Hardware, Parts, cables and other accessories	various end-users	NP-53.9 - Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	455651.5	455651.5		
5-02-03-990-00	Tarpaulin/Tshirt Printing	various end-users	NP-53.9 - Small Value Procurement			N/A	9/11/2023	9/11/2023	Income	24000	24000		
5-02-03-990-00	Procurement of ID Maker complete set with printer	OSA	NP-53.9 - Small Value Procurement			N/A	9/11/2023	9/11/2023	Income	50000		50000	
5-02-03-220-00	Purchase of 29 Complete sets of desktop computers, (7sets) i5 without license and 22 complete sets with license	various end-users	Competitive Bidding		9/8/2023	9/11/2023	9/28/2023	9/29/2023	Income	1151801	1151801		
5-02-03-220-00	Supply and delivery of 12 units of Printer, (7 units) Printer, CIS with Scanner, Photocopier and Feeder and 6 Printer, CIS with LONG Scanner, Photocopier and Feeder	various end-users	NP-53.9- Small Value Procurement		9/8/2023	N/A	9/11/2023	9/11/2023	Income	166440	166440		

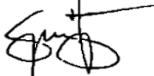
1-06-05-020-00	Purchase of 5 complete sets of Laptop, (2) i5 and (1) i7 Laptop with license	various end-users	NP-53.9- Small Value Procurement		10/1/2023	N/A	10/24/2023	10/25/2023	Income	135000	70000	65000	
1-06-05-020-00	Purchase of 2 Units Projector and 1 unit Document Scanner	various end-users	Competitive Bidding		10/1/2023	N/A	10/24/2023	10/25/2023	Income	82000	82000		
<b>REPAIR AND MAINTENANCE</b>										0			
5-02-03-990-00	Materials and Labor for the Repair of Hometel	GAAS	NP-53.9 - Small Value Procurement		1/5/2023	1/10/2023	1/15/2023	1/16/2023	Income	200000	200000		
5-02-03-990-00	Materials and Labor for the Repair of Library Roofings,	GAAS	NP-53.9 - Small Value Procurement		1/5/2023	1/10/2023	1/15/2023	1/16/2023	Income	400000	400000		
5-02-03-990-00	Repair of Comfort Rooms/Toilets (All Buildings)	GAAS	NP-53.9 - Small Value Procurement		2/1/2023	2/6/2023	2/8/2023	2/9/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Repair and Repainting of Perimeter Fence	GAAS	NP-53.9 - Small Value Procurement		2/12/2023	2/28/2023	3/7/2023	3/9/2023	Income	500000	500000		
5-02-03-990-00	Repair of Volleyball and Basketball Courts	GAAS	NP-53.9 - Small Value Procurement		2/27/2023	3/1/2023	3/8/2023	3/9/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Repainting of Gym Roofings	GAAS	NP-53.9 - Small Value Procurement		5/15/2023	5/30/2023	6/5/2023	6/6/2023	Income	400000	400000		
5-02-03-990-00	Materials and Labor for the Repair Dormitory	GAAS	NP-53.9 - Small Value Procurement		5/15/2023	5/30/2023	6/5/2023	6/6/2023	Income	500000	500000		
5-02-13-060-00	Repair and Maintenance of School Vehicle	GAAS	NP-53.9 - Small Value Procurement		6/1/2023	6/5/2023	6/8/2023	6/10/2023	Income	100000	100000		
5-02-03-990-00	Materials and Labor for Admin Annex Phase 3	GAAS	Competitive Bidding		6/15/2023	6/19/2023	6/27/2023	6/28/2023	Income	1500000		1500000	
5-02-03-990-00	Materials and Labor for the Construction of Exit Gate	GAAS	Competitive Bidding		3/15/2023	3/30/2023	4/5/2023	4/6/2023	Income	300000	300000		
5-02-03-990-00	Materials and Labor for the Painting of Water Tank	GAAS	NP-53.10 - Small Value Procurement		6/15/2023	6/30/2023	7/5/2023	7/6/2023	Income	100000	100000		
5-02-03-990-00	Materials and Labor for the Rehabilitation of Footwalks	GAAS	NP-53.11 - Small Value Procurement		7/5/2023	7/10/2023	7/15/2023	7/16/2023	Income	100000	100000		
5-02-03-990-00	Construction of FlagPoles	GAAS	Value Procurement		8/5/2023	8/10/2023	8/15/2023	8/16/2023	Income	150000	150000		
5-02-03-990-00	Materials and Labor for the Repair of Stage	GAAS	NP-53.13 - Small Value Procurement		8/1/2023	8/6/2023	8/8/2023	8/9/2023	Income	200000	200000		
5-02-03-990-00	Fabrication of Cabinet for Smart TV of Library	GAAS	NP-53.14 - Small Value Procurement		9/12/2023	9/18/2023	9/27/2023	9/29/2023	Income	3500	3500		
5-02-03-990-00	Improvement of PWD Ramp	GAAS	Value Procurement		9/27/2023	10/1/2023	10/5/2023	10/6/2023	Income	10000	10000		
5-02-03-990-00	Materials for the Fabrication of Customized Steel Shelves	GAAS	NP-53.16 - Small Value Procurement		9/15/2023	9/30/2023	10/5/2023	10/6/2023	Income	100000	100000		
5-02-03-990-00	Venetian Blinds(plain/white)	Library	Value Procurement		N/A	N/A	10/5/2023	10/6/2023	Income	10000	10000		

5-02-03-990-00	Maintenance of Photocopier	Library	Value Procurement		N/A	N/A	10/8/2023	10/10/2023	Income	10000	10000			
<b>SEMINARS/ ACTIVITIES/ PROGRAMS</b>														
5-02-03-990-00	Bangus Kroepek Training	GAD	Shopping		N/A	N/A	2/15/2023	2/16/2023	Income	20000	20000			
5-02-03-990-00	Basic Literacy for PDLS ALS	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	20000	20000			
5-02-03-990-00	CHARMS Leadership Training Expenses	EXTENSION	NP-53.9 - Small Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	5000	5000			
5-02-03-990-00	CHARMS Project	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	10000	10000			
5-02-03-990-00	CHM Day Celebration	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	15000	15000			
5-02-03-990-00	CHM Semestral Event	EXTENSION	Value Procurement		N/A	N/A	3/15/2023	3/16/2023	Income	10000	10000			
5-02-02-010-00	Computer Literacy for ALS	ACADEMICS	Value Procurement		N/A	N/A	4/15/2023	4/16/2023	Income	20000	20000			
5-02-03-990-00	GAD Program Seminar Kits & Foo	OSA	NP-53.9 - Small Value Procurement		N/A	N/A	6/12/2023	6/13/2023	Income	22800	22800			
5-02-03-990-00	Training Workshop on Livelihood Program of ALS	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	8/15/2023	8/16/2023	Income	20000	20000			
<b>RESEARCH PROPOSALS/TITLES</b>														
5-02-03-990-00	Computer Literacy Level in the Municipality of Dumangas: Basis Computer Tutorial Services	RESEARCH	NP-53.9 - Small Value Procurement		1/20/2023	N/A	2/4/2023	2/5/2023	Income	60000	60000			
5-02-03-990-00	Deterrent System: A Facemask and Temperature Detection with	RESEARCH	NP-53.9 - Small Value Procurement		2/23/2023	N/A	3/4/2023	3/5/2023	Income	89500	89500			
5-02-03-990-00	Ecotourism, Destination and Needs	RESEARCH	NP-53.9 - Small Value Procurement		3/23/2023	N/A	3/29/2023	3/30/2023	Income	230000	230000			
5-02-03-990-00	Embracing Internationalization: An Evaluation of ISCOF's Internalization Program	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	5/3/2023	5/4/2023	Income	15000	15000			
5-02-03-990-00	Employees' Level of Satisfaction of the Two-day Team Building Training as Basis for Professional Improvement	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	6/4/2023	6/5/2023	Income	15000	15000			
5-02-03-990-00	English Proficiency (ELP) of 1st Year BEED Students: Basis for an Intervention Program	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	7/5/2023	7/6/2023	Income	15000	15000			

5-02-03-990-00	English Language Proficiency (ELP) of the ISCOF-DC Students Working in BPO Industry	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	8/4/2023	8/5/2023	Income	15000	15000		
5-02-03-990-00	Evaluation of Developed Module in Language Research: Basis for Enhancement	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	8/4/2023	8/5/2023	Income	15000	15000		
5-02-03-990-00	Evaluation of Mangrove Project: A Proposal for Sustainability of Mangrove Rehabilitation	RESEARCH	NP-53.9 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	15000	15000		
5-02-03-990-00	Study on Post Pandemic Working Conditions of ISCOF-Dumangas Campus Garments Factory Workers	RESEARCH	NP-53.10 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	25000	25000		
5-02-03-990-00	ISCOF-Dumangas Campus Document Management System	RESEARCH	NP-53.11 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	50000	50000		
5-02-03-990-00	Issues and Challenges on English as a Second Language Program: Basis for A Language Program Development	RESEARCH	NP-53.12 - Small Value Procurement		N/A	N/A	9/4/2023	9/5/2023	Income	15000	15000		
5-02-03-990-00	Issues and Challenges on English LET Enhancement	RESEARCH	NP-53.13 - Small Value Procurement		N/A	N/A	10/14/2023	10/15/2023	Income	15000	15000		
5-02-03-990-00	Job Attitude and Performance Standard of Employees of Iloilo State College of Fisheries- Dumangas Campus	RESEARCH	NP-53.14 - Small Value Procurement		N/A	N/A	10/14/2023	10/15/2023	Income	15000	15000		
5-02-03-990-00	Lesson Planning Skills of Pre-Service Teachers: Enhancement Program	RESEARCH	NP-53.15 - Small Value Procurement		10/9/2023	N/A	10/14/2023	10/15/2023	Income	65000	65000		
5-02-03-990-00	School Services and Programs: Students' Evaluation	RESEARCH	NP-53.16 - Small Value Procurement		N/A	N/A	10/25/2023	10/26/2023	Income	15700	15700		

5-02-03-990-00	Selected English Modules as Assessed by BSED English Students	RESEARCH	NP-53.17 - Small Value Procurement		N/A	N/A	10/25/2023	10/26/2023	Income	15000	15000		
5-02-03-990-00	Senior High School Teachers Competencies in ICT Tools and Office Software: Basic Technology Skills Training Design	RESEARCH	NP-53.18 - Small Value Procurement		N/A	N/A	11/11/2023	11/12/2023	Income	48500	48500		
	<b>TOTAL</b>									15329011.5	11119011.5	4210000	

Prepared by:



**ERNIE D. PEDREGOSA, MAEM**  
Head BAC Secretariat

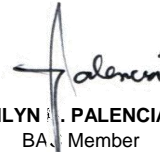
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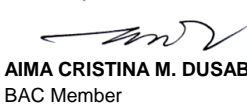
**SALITA D. JIMZON, Ph.D.**  
BAC Chairman



**MICHELLE B. PAHAYCULAY, DBM-HM**  
BAC Vice-Chairman



**JOILYN M. PALENCIA**  
BAC Member



**AIMA CRISTINA M. DUSABAN, JD, DDM**  
BAC Member



**VICTOR D. DELA PUERTA**  
BAC Member

Certified Funds Available/Certified Appropriate Funds Available:



**ELLEN GRACE P. GULMATICO**  
OIC Accountant/Budget Officer Designate

Recommending Approval:



**LIZA D. BELANDRES, Ed.D.**  
Campus Administrator

Approved:



**NORDY D. STASON JR., Ed.D., CESO VI**  
SUC President II



**Consolidated Project Procurement Management Plan (PPMP) for FY 2023 (FUND 164-INCOME/FIDUCIARY)  
For Supplies and Equipment Not Available at Procurement Service**

Department/Bureau/Office: **ISCOF DUMANGAS CAMPUS**

Region: **VI**

Address: **Ilaya 1st, Dumangas, Iloilo**

Contact Person: **LIZA D. BELANDRES, Ed.D.**

Position: **Campus Administrator**

E-mail :

Telephone/Mobile Nos: **3612-481 local 16**

No.	Item & Specifications	Unit of Measure	Quantity Requirement													ESTIMATED UNIT PRICE	Total Amount
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
<b>FURNITURE AND FIXTURES</b>																	
1	Bulletin Board	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	3250	6,500.00
2	Double Sided Whiteboard with Roller	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
3	Fabrication and Installation of Sliding White Boards with Ledge and Lock	unit	15	0	0	0	0	0	0	0	0	0	0	0	15	25000	375,000.00
4	Hanging Stainless Steel Cabinet	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
5	Metal Chair	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	900	1,800.00
6	White Board, Customized 4x8, fixed with Flatscreen TV storage	set	12	0	0	0	0	0	0	0	0	0	0	0	12	25000	300,000.00
7	Writing Desk Foldable with storage Space 80x40	unit	150	0	0	0	0	0	0	0	0	0	0	0	150	4000	600,000.00
<b>OFFICE DEVICE AND EQUIPMENT</b>																	
8	Electric Fan, Stand type	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	1714.2857	12,000.00
9	Laminating Machine	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	13500	13,500.00
10	Office Cubicle/Table	unit	6	0	0	0	0	0	0	0	0	0	0	0	6	12333.333	74,000.00
11	Office Cubicle with chair	set	5	0	0	0	0	0	0	0	0	0	0	0	5	15000	75,000.00
12	Rice Cooker 1.2L	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
13	Rice Cooker 30 cups	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
14	Ring Binder Machine	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	12000	12,000.00
15	Smart TV, 55", flatscreen	unit	8	0	0	0	0	0	0	0	0	0	0	0	8	45000	360,000.00
16	SOFA, with center table and 2 single chair	set	2	0	0	0	0	0	0	0	0	0	0	0	2	16000	32,000.00
17	Split Type Aircon, 2.5 HP, Wall Mounted with Installation	unit	9	0	0	0	0	0	0	0	0	0	0	0	9	63333.333	570,000.00

18	Water dispenser	unit	3	0	0	0	0	0	0	0	0	0	0	0	3	8333.3333	25,000.00
19	Window Type Aircon, 1HP	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	17000	17,000.00
20	Window Type Aircon, 2HP	unit	3	0	0	2	0	0	0	0	0	0	0	0	5	40000	200,000.00
	<b>PHOTOGRAPHY/ COMPUTER EQUIPMENT &amp; ACCESSORIES</b>																
21	Additional CCTV Eye	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1500	3,000.00
22	Automatic Voltage Regulator (AVR)	pc	21	0	0	0	0	0	0	0	0	0	0	0	21	309.52381	6,500.00
23	Boya by-MI Lavalier Mic	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	1019	2,038.00
24	Cable Clips	box	100	0	0	0	0	0	0	0	0	0	0	0	100	15	1,500.00
25	Camera Tripod, Aluminum Alloy	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	1990	3,980.00
26	Camera, handycam	unit	0	0	1	0	0	0	0	0	0	0	0	0	1	16769	16,769.00
27	Desktop Computer , i5	set	7	0	0	0	0	0	0	0	0	0	0	0	7	34686	242,802.00
28	Desktop Computer with license	set	21	0	1	0	0	0	0	0	0	0	0	0	22	41318.136	908,999.00
29	Document Scanner	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	6000	6,000.00
30	ED/LCD Monitor (HDMI 18")	unit	0	0	0	30	0	0	0	0	0	0	0	0	30	2500	75,000.00
31	Female Socket	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
32	Flash Drive, 16gb	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	320.1	3,201.00
33	Flash Drive, 1tb	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	4000	4,000.00
34	HDMI	pc	18	0	0	0	0	0	0	0	0	0	0	0	18	500	9,000.00
35	HDMI Cable	PC	10	0	0	0	0	0	0	0	0	0	0	0	10	480	4,800.00
36	Headset	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/o!	-
37	ID Maker with printer	set	1	0	0	0	0	0	0	0	0	0	0	0	1	50000	50,000.00
38	Keyboard & Mouse	set	22	0	0	0	0	0	0	0	0	0	0	0	22	659.09091	14,500.00
39	LAN Cable, Outdoor	unit	6	0	0	0	0	0	0	0	0	0	0	0	6	3333.3333	20,000.00
40	Laptop, i5, 10th Gen	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	35000	70,000.00
41	Laptop, i7, 8gb RAM, 256 GB SSD Storage, 190X1080 resolution	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	65000	65,000.00
42	LED Monitor 24"	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	5000	25,000.00
43	Optical Mouse, Connection type	pc	11	0	0	0	0	0	0	0	0	0	0	0	11	286.72727	3,154.00
44	Portable Bluetooth Speaker (Size 10)	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3000	3,000.00
45	Printer, CIS, 3nl with Feeder and scanner	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	10920	76,440.00
46	Printer, CIS, 3nl with Feeder and long scanner	unit	6	0	0	0	0	0	0	0	0	0	0	0	6	15000	90,000.00
47	Projector	unit	3	0	0	0	0	0	0	0	0	0	0	0	3	25333.333	76,000.00
48	Ring Light Stand	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	500	500.00
49	RJ 45	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
50	RPI 3 Model B (1GB Ram) or RPL 4 model B (4gb), 32-64GB SD Card	unit	0	0	0	30	0	0	0	0	0	0	0	0	30	3500	105,000.00

51	SSD, 500GB	pc	6	0	0	0	0	0	0	0	0	0	0	0	6	4000	24,000.00
52	Switch Hub, 16 ports	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	6500	6,500.00
53	Switch Hub, 24 ports	unit	4	0	0	0	0	0	0	0	0	0	0	0	4	6000	24,000.00
54	Uninterrupted Power Supply	unit	10	0	0	0	0	0	0	0	0	0	0	0	10	5350	53,500.00
55	USB 3 Cable Micro	pc	0	0	0	3	0	0	0	0	0	0	0	0	3	150	450.00
56	USB Keyboard	unit	0	0	0	30	0	0	0	0	0	0	0	0	30	300	9,000.00
57	USB Port for Laptop to Projector	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
58	UTP Cables	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	6000	6,000.00
59	Webcam, 1080p	unit	0	0	0	0	0	2	0	0	0	0	0	0	2	1129.75	2,259.50
60	Wire Clasp Pin Line Clamping Cable Clips, 25mm	unit	200	0	0	0	0	0	0	0	0	0	0	0	200	4	800.00
61	Wireless Mouse	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
62	Wireless Router	unit	10	0	0	2	0	0	0	0	0	0	0	0	12	2116.6667	25,400.00
63	Zip tie cable 4.8x 280	unit	10	0	0	0	0	0	0	0	0	0	0	0	10	40	400.00
	<b>JANITORIAL SUPPLIES &amp; EQUIPMENT</b>																
64	Battery 12 volts	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	9000	9,000.00
65	Bicycle	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	8000	8,000.00
66	Bolt Cutter	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	4500	4,500.00
67	Diesel	set	1	0	0	0	0	0	0	0	0	0	0	0	1	650000	650,000.00
68	Brandnew Genertor Set, 5 KVA,	set	1	0	0	0	0	0	0	0	0	0	0	0	1	25000	25,000.00
69	Cable Tie 12 inches	pack	20	0	0	0	0	0	0	0	0	0	0	0	20	25	500.00
70	Cable Tie 6 inches	pack	20	0	0	0	0	0	0	0	0	0	0	0	20	20	400.00
71	Chainsaw, Medium Size	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3500	3,500.00
72	Chamois Super Absorbent Synthetic Rubberized Towel	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00
73	Clamp tester	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	2000	2,000.00
74	Dishwashing Liquid	bot	9	0	0	0	0	0	0	0	0	0	0	0	9	134.66667	1,212.00
75	Doormat	pc	22	0	0	0	0	0	0	0	0	0	0	0	22	50	1,100.00
76	Double Sided, retractables glass sponge, with handle	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	800	800.00
77	Drill Bit	set	1	0	0	0	0	0	0	0	0	0	0	0	1	4800	4,800.00
78	Electric Drill	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	4000	4,000.00
79	Electric heater Gun Lower	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1400	1,400.00
80	Extension Cord Wheel	mtr	30	0	0	0	0	0	0	0	0	0	0	0	30	140	4,200.00
81	Flashlight, Rechargeable	pc	6	0	0	0	0	0	0	0	0	0	0	0	6	766.66667	4,600.00
82	Gloves	pair	100	0	0	0	0	0	0	0	0	0	0	0	100	7	700.00
83	Grass cutter	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	21000	42,000.00
84	Hydraulic Crocodile Floor Jack 3 Tons	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	7500	7,500.00

85	Jack Stand Heavy Duty (pair)	pair	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1200	1,200.00
86	Ladder, A-Type, 8 steps, Heavy Duty	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	22500	45,000.00
87	Light Bulb, Light Emitting Diode	pc	25	0	0	0	0	0	0	0	0	0	0	0	25	199	4,975.00	
88	Light Bulb. LED, 25 watts	pc	6	0	0	0	0	0	0	0	0	0	0	0	6	350	2,100.00	
89	Light Bulb. LED, 50 watts	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	150	600.00	
90	Metal Polish	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	220	2,200.00	
91	Muriatic Acid	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	360	3,600.00	
92	Padlock	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	350	1,750.00	
93	Rags	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	200	200.00	
94	Raincoat	pc	7	0	0	0	0	0	0	0	0	0	0	0	7	400	2,800.00	
95	Safety Boots for men	pair	7	0	0	0	0	0	0	0	0	0	0	0	7	300	2,100.00	
96	Socket Wrench Ser 10 to 32mm, 12 points	set	1	0	0	0	0	0	0	0	0	0	0	0	1	18000	18,000.00	
97	Tire Tubeless (195 R15)	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	7000	28,000.00	
98	Tire Tubeless (205/75 R15)	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	2000	8,000.00	
99	Toilet Bowl Brush Handle	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	60	120.00	
100	Tool pouch	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	1200	2,400.00	
101	Tractor Mower	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	400000	400,000.00	
102	Trash Bag	pack	4	0	0	0	0	0	0	0	0	0	0	0	4	52.5	210.00	
103	Umbrella	pc	7	0	0	0	0	0	0	0	0	0	0	0	7	500	3,500.00	
104	Wall Clock	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	475	950.00	
105	WD Lubricating Oil	bot	4	0	0	0	0	0	0	0	0	0	0	0	4	250	1,000.00	
106	Welding Cable, #4	mtr	10	0	0	0	0	0	0	0	0	0	0	0	10	200	2,000.00	
107	Wheel Barrow	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1900	3,800.00	
	<b>MEDICAL/DENTAL CLINIC, LABORATORY SUPPLIES/ EQUIPMENT</b>																	
108	Boiling Tube	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00	
109	Calorimeter	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	2000	2,000.00	
110	Chem Lab Safety Google	box	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00	
111	FBS Lab Supplies, Materials, Equipment	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	81590	81,590.00	
112	Filter Paper	packs	2	0	0	0	0	0	0	0	0	0	0	0	2	100	200.00	
113	Food Lab Tools, Equipment	lot	2	0	0	0	0	0	0	0	0	0	0	0	2	22036.5	44,073.00	
114	Gas Tank Cylinder	tank	1	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00	
115	Gloves (Latex)	box	2	0	0	0	0	0	0	0	0	0	0	0	2	250	500.00	
116	Housekeeping Equipment	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	45000	45,000.00	
117	Laboratory Coat, Large	set	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00	
118	Laboratory Tables, Customized, Aluminum (Biology)	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	75000	375,000.00	
119	Laboratory Tables, Customized, Aluminum with Sink, and rack (Chemistry)	unit	4	0	0	0	0	0	0	0	0	0	0	0	4	75000	300,000.00	



156	Calibration of Equipments	job	0	0	0	0	0	0	1	0	0	0	0	0	0	1	10000	10,000.00
157	SECURITY SERVICES	job	1	0	0	0	0	0	0	0	0	0	0	0	0	1	490000	490,000.00
	<b>OTHER SUPPLIES</b>																	
158	Asian Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
159	Casserole with lid, Pyrex	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
160	Double Sided, Insulator, 4ftx84 meter	sq. m	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
161	Dust Cloth Flannel	lot	2	0	0	0	0	0	0	0	0	0	0	0	0	2	180	360.00
162	Extension Cord , 5meters, 3 gang	set	7	0	0	0	0	0	0	0	0	0	0	0	0	7	575.71429	4,030.00
163	Fork	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500	1,000.00
164	Glass Cleaner	bot	10	0	0	0	0	0	0	0	0	0	0	0	0	10	290	2,900.00
165	Glass, 7" Oval	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	600	1,200.00
166	Globe	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
167	Hand Soap	box	16	0	0	0	0	0	0	0	0	0	0	0	0	16	31.25	500.00
168	In Box Cooler (6L)	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
169	Philippine Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
170	Shower Curtain with Accessories	set	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2000	6,000.00
171	Sliding Window in front Top Hung window at the back	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	150000	150,000.00
172	Spoon	doz	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500	1,000.00
173	Throw Pillow cases Yellow	pc	6	0	0	0	0	0	0	0	0	0	0	0	0	6	150	900.00
174	Window Curtain, yellow, with accessories	set	33	0	0	0	0	0	0	0	0	0	0	0	0	33	766.66667	25,300.00
	World Map	pc	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
	<b>BOOKS &amp; PRINTING SERVICES</b>																	
175	Accountable Form/ Official Reciepts	stab	100	0	0	0	0	0	0	0	0	0	0	0	0	100	50000	50,000.00
176	Books	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	600000	600,000.00
177	Journals	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	170,000.00	170,000.00
178	Magazine Printing	pc	500	0	0	0	0	0	0	0	0	0	0	0	0	500	100.00	50,000.00
179	Newspaper	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
180	Psychological Test (16PF) with manual 5th edition	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
181	Tarpaulin Printing	job	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
182	Tshirt and Printing	job	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
	<b>TRAINING &amp; SEMINAR/ACTIVITIES</b>																	
183	Bangus Kroepek Training	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
184	Basic Literacy for PDLS ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
185	CHARMS Leadership Training Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5000	5,000.00
186	CHARMS Project	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
187	CHM Day Celebration	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
188	CHM Semestral Event	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
189	Computer Literacy for ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00

190	GAD Program Seminar Kits & Foods	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	22800	22,800.00
191	Training Workshop on Livelihood Program of ALS	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20000	20,000.00
	<b>RESEARCH PROPOSALS/SYSTEM</b>																	
192	Computer Literacy Level in the Municipality of Dumangas: Basis Computer Tutorial Services	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	60000	60,000.00
193	Development of COVID-19 Deterrent System: A Facemask and Temperature Detection with Entry Counter and Barrier	lot	0	1	0	0	0	0	0	0	0	0	0	0	0	1	89500	89,500.00
194	Ecotourism, Destination and Needs	lot	0	0	1	0	0	0	0	0	0	0	0	0	0	1	230000	230,000.00
195	Embracing Internationalization: An Evaluation of ISCOF's Internalization Program	lot	0	0	0	1	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
196	Employees' Level of Satisfaction of the Two-day Team Building Training as Basis for Professional Improvement	lot	0	0	0	0	1	0	0	0	0	0	0	0	0	1	15000	15,000.00
197	English Proficiency (ELP) of 1st Year BEED Students: Basis for an Intervention Program	lot	0	0	0	0	0	1	0	0	0	0	0	0	0	1	15000	15,000.00
198	English Language Proficiency (ELP) of the ISCOF-DC Students Working in BPO Industry	lot	0	0	0	0	0	0	1	0	0	0	0	0	0	1	15000	15,000.00
199	Evaluation of Developed Module in Language Research: Basis for Enhancement	lot	0	0	0	0	0	0	0	1	0	0	0	0	0	1	15000	15,000.00
200	Evaluation of Mangrove Project: A Proposal for Sustainability of Mangrove Rehabilitation	lot	0	0	0	0	0	0	0	0	1	0	0	0	0	1	15000	15,000.00
201	Fear Less?: An Exploratory Study on Post Pandemic Working Conditions of ISCOF-Dumangas Campus Garments Factory Workers	lot	0	0	0	0	0	0	0	0	0	1	0	0	0	1	25000	25,000.00
202	ISCOF-Dumangas Campus Document Management System	lot	0	0	0	0	0	0	0	0	0	0	1	0	0	1	50000	50,000.00
203	Issues and Challenges on English as a Second Language Program: Basis for A Language Program Development	lot	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
204	Issues and Challenges on English LET Enhancement	lot	0	1	0	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00
205	Job Attitude and Performance Standard of Employees of Iloilo State College of Fisheries- Dumangas Campus	lot	0	0	1	0	0	0	0	0	0	0	0	0	0	1	15000	15,000.00

206	Lesson Planning Skills of Pre-Service Teachers: Enhancement Program	lot	0	0	0	1	0	0	0	0	0	0	0	0	1	65000	65,000.00
207	School Services and Programs: Students' Evaluation	lot	0	0	0	0	1	0	0	0	0	0	0	0	1	15700	15,700.00
208	Selected English Modules as Assessed by BSED English Students	lot	0	0	0	0	0	1	0	0	0	0	0	0	1	15000	15,000.00
209	Senior High School Teachers' Competencies in ICT Tools and Office Software: Basic Technology Skills Training Design	lot	0	0	0	0	0	0	1	0	0	0	0	0	1	48500	48,500.00
	<b>REPAIR AND MAINTENANCE/ FABRICATION/ CONSTRUCTION OF THE FF.</b>																
210	Materials and Labor for the Repair of Hometel	JOB	1	0	0	0	0	0	0	0	0	0	0	0	1	200000	200,000.00
211	Materials and Labor for the Repair of Library Roofings, Ceiling and AVR	JOB	0	1	0	0	0	0	0	0	0	0	0	0	1	400000	400,000.00
212	Repair of Comfort Rooms/Toilets (All Buildings)	JOB	0	0	1	0	0	0	0	0	0	0	0	0	1	300000	300,000.00
213	Materials and Labor for the Repair and Repainting of Perimeter Fence	JOB	0	0	0	1	0	0	0	0	0	0	0	0	1	500000	500,000.00
214	Repair of Volleyball and Basketball Courts	JOB	0	0	0	0	1	0	0	0	0	0	0	0	1	300000	300,000.00
215	Materials and Labor for the Repainting of Gym Roofings	JOB	0	0	0	0	0	1	0	0	0	0	0	0	1	400000	400,000.00
216	Materials and Labor for the Repair Dormitory	JOB	0	0	0	0	0	0	1	0	0	0	0	0	1	500000	500,000.00
217	Repair and Maintenance of School Vehicle	JOB	0	0	0	0	0	0	0	0	1	0	0	0	1	100000	100,000.00
218	Materials and Labor for Admin Annex Phase 3	JOB	0	0	0	1	0	0	0	0	0	0	0	0	1	1500000	1,500,000.00
219	Materials and Labor for the Construction of Exit Gate	JOB	1	0	0	0	0	0	0	0	0	0	0	0	1	300000	300,000.00
220	Materials and Labor for the Painting of Water Tank	JOB	0	0	0	0	0	0	0	0	0	1	0	0	1	100000	100,000.00
221	Materials and Labor for the Rehabilitation of Footwalks	JOB	0	0	1	0	0	0	0	0	0	0	0	0	1	100000	100,000.00
222	Construction of FlagPoles	JOB	0	0	0	0	1	0	0	0	0	0	0	0	1	150000	150,000.00



223	Materials and Labor for the Repair of Stage	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200000	200,000.00
224	Fabrication of Cabinet for Smart TV of Library	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3500	3,500.00
225	Improvement of PWD Ramp	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
226	Materials for the Fabrication of Customized Steel Shelves	JOB	10	0	0	0	0	0	0	0	0	0	0	0	0	10	10000	100,000.00
227	Venetian Blinds(plain/white)	JOB	4	0	0	0	0	0	0	0	0	0	0	0	0	4	2500	10,000.00
228	Maintenance of Photocopier	JOB	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10000	10,000.00
	<b>TOTAL</b>																	15,329,011.50

Prepared by:

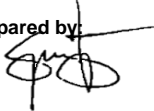
  
**ERNIE D. PEDREGOSA, MAEM**  
 Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023  
FUND 101**

**ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Purchase of water	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	25000	25000		
5-02-04-020-00	Purchase of electric utilities	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	683000	683000		
5-02-05-020-00	Telephone services	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	56000	56000		
5-02-05-020-00	Internet Services	Admin	Direct Contracting	YES	N/A	N/A	12/15/2022	1/4/2022	GoP	60000	60000		
5-02-03-090-00	Purchase of fuel, oil and lubricants	Admin.	NP-53.9 - Small Value Procurement	YES	12/11/2022	N/A	12/17/2022	12/23/2022	GoP	86000	86000		
5-02-99-030-00	Representation Expenses	Admin.	Shopping		1/6/2023	N/A	1/7/2023	1/8/2023	GoP	175000	175000		
5-02-99-070-00	Subscription Expenses	Admin	NP-53.9 - Small Value Procurement		1/7/2023	N/A	1/7/2023	1/8/2023	GoP	54000	54000		
5-02-13-060-01	Repair of Pavement/ Footwalk	GAAS	NP-53.9 - Small Value Procurement		1/10/2023	N/A	1/16/2023	1/17/2023	GoP	466000	466000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency	YES	NA	N/A	12/15/2023	12/16/2023	GoP	383817.4	383817.4		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter & 2nd Quarter OUTSIDE- DBM PS	various end-users	Competitive Bidding		2/5/2023	2/23/2023	2/28/2023	3/2/2023	GoP	129448	129448		
5-02-03-220-00	Purchase of 200 pcs. Monoblock Chairs	admin	NP-53.5 Agency-to-Agency		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	102500	102500		
5-02-03-220-00	Purchase of Semi-expendables (2 Executive Chairs, 7 steel cabinets, 21 teachers table, 10 computer tables, 1 wood cabinet,	various end-users	Competitive Bidding		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	364500	364500		
5-02-03-220-00	Purchase of Cork Board with glass, aluminum framed, 3x4 ft	various end-users	NP-53.5 Agency-to-Agency		2/7/2023	2/26/2023	3/4/2023	3/7/2023	GoP	4000	4000		
5-02-03-010-00	Purchase of common use supplies and equipment-2nd to 3rd quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	4/9/2023	4/10/2023	GoP	247000.73	247000.73		


5-02-03-010-00	Purchase of common use supplies and equipment for the 3rd & 4th quarter OUTSIDE- DBM PS	141908.7	NP-53.9 - Small Value Procurement		N/A	N/A	5/9/2023	5/10/2023	GoP	90552.55	90552.55		
5-02-03-010-00	Purchase of common use supplies and equipment-4TH quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	10/9/2023	10/10/2023	GoP	69181.32	69181.32		
5-02-03-010-00	Purchase of Covid Related Items	various end-users	NP-53.9 - Small Value Procurement		11/3/2023	11/8/2023	11/12/2023	11/13/2023	GoP	200000	200000		
5-02-03-010-00	Purchase of other Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		11/3/2023	11/8/2023	11/12/2023	11/13/2023	GoP	200000	200000		
	<b>TOTAL</b>									<b>3396000</b>	<b>3396000</b>	<b>0</b>	

Prepared by:  



**ERNIE D. PEDREGOSA, MAEM**  
 Head BAC Secretariat


Concurred:

  
**SALITA D. DIMZON, Ph.D.**  
 BAC Chairman

  
**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Vice-Chairman

  
**JOILYN B. PALENCIA**  
 BAC Member

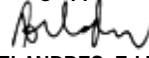
  
**AIMA CRISTINA M. DUSABAN, JD, DDM**  
 BAC Member

  
**VICTOR D. DELA PUERTA**  
 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

  
**ELLEN GRACE P. GULMATICO**  
 OIC Accountant/Budget Officer Designate

**Recommending Approval:**

  
**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

  
**NORBY D. SIASON JR., Ed.D., CESO VI**  
 SUC President II

**Consolidated Project Procurement Management Plan (PPMP) for FY 2022 (FUND 101-GAA)  
For Supplies and Equipment Not Available at Procurement Service**

Department/Bureau/Office: **ISCOF DUMANGAS CAMPUS**  
Region: **VI**  
Address: **Ilaya 1st, Dumangas, Iloilo**

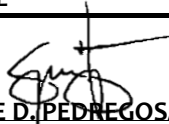
Contact Person: **LIZA D. BELANDRES, Ed.D.**  
Position: **Campus Administrator**  
E-mail :  
Telephone/Mobile Nos: **3612-481 local 16**

No.	Item & Specifications	Unit of Measure	Quantity Requirement													ESTIMATED UNIT PRICE	Total Amount
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
<b>OFFICE SUPPLIES</b>																	
1	Acetate, ID Size	pc	500	0	0	0	0	0	0	0	0	0	0	0	500	5	2,500.00
2	Acetate, Legal	box	4	0	0	0	0	0	0	0	0	0	0	0	4	1000	4,000.00
3	Air freshener	can	1	0	0	0	0	0	0	0	0	0	0	0	1	170	170.00
4	Air freshener for car	pc	24	0	0	4	0	0	4	0	0	0	0	0	32	193.75	6,200.00
5	Ballpen, Black	box	27	0	0	2	0	0	1	0	0	0	0	0	30	66.666667	2,000.00
6	Ballpen, Blue	box	8	0	0	0	0	0	0	0	0	0	0	0	8	61.875	495.00
7	Battery, Dry Cell, AA	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	250	500.00
8	Battery, Dry Cell, AAA	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	300	600.00
9	Bond Paper, A4	ream	13	0	0	0	2	0	0	0	0	0	0	0	15	206.66667	3,100.00
10	Bond Paper, LONG	ream	28	0	0	3	0	0	0	0	0	0	0	0	31	210	6,510.00
11	Bond Paper, short	ream	65	0	0	0	0	0	0	0	0	0	0	0	65	209.23077	13,600.00
12	Calculator	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	300.4	1,502.00
13	Cartolina, White	pc	62	0	0	0	0	0	0	0	0	0	0	0	62	10	620.00
14	Certificate Holder, a4	pc	120	0	0	0	0	0	0	0	0	0	0	0	120	51.666667	6,200.00
15	Certificate Holder, long	box	20	0	0	0	0	0	0	0	0	0	0	0	20	60	1,200.00
16	Cutter Blade #10	box	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
17	Cutter Blade #15	box	2	0	0	0	0	0	0	0	0	0	0	0	2	200	400.00
18	Cutter Knife #10	pc	8	0	0	0	0	0	0	0	0	0	0	0	8	224.625	1,797.00
19	Cutter Knife #15	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	350	1,750.00
20	Cutter, Wood base	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1150	2,300.00
21	Cutter/Utility Knife, heavy duty	pc	3	0	0	0	0	0	0	0	0	0	0	0	3	33	99.00
22	Data Man File, Blue	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00

23	Data Man File, Gray	pc	14	0	0	0	0	0	0	0	0	0	0	0	14	100	1,400.00
24	Data Man File, Green	pc	23	0	0	0	0	0	0	0	0	0	0	0	23	100	2,300.00
25	Data Man File, Pink	pc	60	0	0	0	0	0	0	0	0	0	0	0	60	100	6,000.00
26	Data Man File, Red	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00
27	Diploma Jacket	pc	300	0	0	0	0	0	0	0	0	0	0	0	300	160	48,000.00
28	Diploma	ream	1	0	0	0	0	0	0	0	0	0	0	0	1	1000	1,000.00
29	Disinfectant Spray	can	10	0	0	0	0	0	0	0	0	0	0	0	10	380	3,800.00
30	Double Sided TApe	roll	3	0	0	0	0	0	0	0	0	0	0	0	3	30	90.00
31	Erase, Rubber	pc	8	0	0	0	0	0	0	0	0	0	0	0	8	10.25	82.00
32	Fastener, plastic	box	7	0	0	0	0	0	0	0	0	0	0	0	7	80.571429	564.00
33	Fastener, steel	box	16	0	0	0	0	0	0	0	0	0	0	0	16	42.5	680.00
34	Feather Duster	pc	5	0	0	2	0	0	0	0	0	0	0	0	7	37.5	262.50
35	File Tab Divider	set	20	0	0	0	0	0	0	0	0	0	0	0	20	20	400.00
36	Folder, a4, pressboard, 100pcs./box	box	1	0	0	0	0	0	0	0	0	0	0	0	1	1100	1,100.00
37	Folder, Expanding, legal	box	1	0	0	0	0	0	0	0	0	0	0	0	1	1500	1,500.00
38	Folder, White Long	box	11	0	0	0	0	0	0	0	0	0	0	0	11	468.18182	5,150.00
39	Folder, white, A4	box	1	0	0	0	0	0	0	0	0	0	0	0	1	300	300.00
40	GArbage Bag	packs	2	0	0	0	0	0	0	0	0	0	0	0	2	145	290.00
41	Glue Gun , Heavy Duty	pc	34	0	0	0	0	0	0	0	0	0	0	0	34	83.529412	2,840.00
42	Glue Sticks	pc	1070	0	0	0	0	0	0	0	0	0	0	0	1070	5.7943925	6,200.00
43	Glue, All Purpose	bot	33	0	0	10	0	0	10	0	0	0	0	0	53	105.4717	5,590.00
44	Highlighter, 3 colrs per pack	set	2	0	0	0	0	0	0	0	0	0	0	0	2	90	180.00
45	Illustration Board 1/2	pc	15	0	0	0	0	0	0	0	0	0	0	0	15	25	375.00
46	Ink for marker	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	82	410.00
47	Ink, for White Board Marker	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	100	1,000.00
48	Ink, Stamp Pad	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	47	188.00
49	Insecticide	box	5	0	0	0	0	0	0	0	0	0	0	0	5	450	2,250.00
50	Laminating Film	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	3000	3,000.00
51	Marker, Black, Refillable	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	112	560.00
52	Mop Head/Handle, heavy duty	pc	7	0	0	0	0	0	0	0	0	0	0	0	7	1879.6271	13,157.39
53	MOP, Swipe	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	413	4,130.00
54	Note Pad	stab	3	0	0	0	0	0	0	0	0	0	0	0	3	30	90.00
55	Pencil #1	box	10	0	0	0	0	0	0	0	0	0	0	0	10	65	650.00
56	Pencil #2	box	5	0	0	0	0	0	0	0	0	0	0	0	5	60	300.00
57	Photo/sticker Paper, a4	pack	33	0	0	0	0	0	0	0	0	0	0	0	33	101.21212	3,340.00
58	Plastic Cover	roll	2	0	0	0	0	0	0	0	0	0	0	0	2	900	1,800.00
59	Plastic Ring Bind	box	24	0	0	4	0	0	4	0	0	0	0	0	32	25.625	820.00
60	Puncher, Heavy Duty	pc	3	0	0	0	0	0	0	0	0	0	0	0	3	263.33333	790.00
61	Record Book, 300 pages	pc	9	0	0	0	0	0	0	0	0	0	0	0	9	62.944444	566.50
62	Scissor Symmetrical	pc	6	0	0	0	0	0	0	0	0	0	0	0	6	105	630.00

63	Sign Pen, Black (.03)	pc	92	0	0	0	0	0	0	0	0	0	0	0	92	40	3,680.00
64	Sign Pen, Black (.04)	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	45	540.00
65	Sign Pen, Black (.06)	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	45	540.00
66	Sign Pen, Blue (.03)	pc	20	0	0	0	0	0	0	0	0	0	0	0	20	40	800.00
67	Sign Pen, Red (.03)	pc	112	0	0	0	0	0	0	0	0	0	0	0	112	42.858571	4,800.16
68	Special/Sticker Paper, White	pack	78	0	0	0	0	0	0	0	0	0	0	0	78	76.858974	5,995.00
69	Spray Bottles	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	100	500.00
70	Staple Remover	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	92	460.00
71	Staple Wire, #15	box	14	0	0	0	0	0	0	0	0	0	0	0	14	78.357143	1,097.00
72	Stapler. Heavy Duty, #15	pc	12	0	0	0	0	0	0	0	0	0	0	0	12	662	7,944.00
73	Tape, Masking 48mm	roll	6	0	0	0	0	0	0	0	0	0	0	0	6	15	90.00
74	Transcript	pc	5	0	0	0	0	0	0	0	0	0	0	0	5	1900	9,500.00
75	Tucker Gun	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	500	500.00
76	Tucker Staples	box	4	0	0	0	0	0	0	0	0	0	0	0	4	250	1,000.00
77	Twine Plastic	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	76	76.00
78	Vellum Board, A4, 220gsm, white	pack	22	0	0	0	0	0	0	0	0	0	0	0	22	95.454545	2,100.00
79	White Board Marker	box	5	0	0	0	0	0	0	0	0	0	0	0	5	130	650.00
	<b>OTHER SUPPLIES</b>																
80	BROTHER Ink, Cyan	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
81	BROTHER Ink, Black	bot	39	0	0	0	0	0	0	0	0	0	0	0	39	474.35897	18,500.00
82	BROTHER Ink, MAgenta	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
83	BROTHER Ink, Yellow	bot	13	0	0	0	0	0	0	0	0	0	0	0	13	476.92308	6,200.00
84	Clearbook	pc	22	0	0	0	0	0	0	0	0	0	0	0	22	309.09091	6,800.00
85	EPSON 003, Ink, Black	bot	40	0	0	0	0	0	0	0	0	0	0	0	40	387.5	15,500.00
86	EPSON 003, Ink, Cyan	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
87	EPSON 003, Ink, Magenta	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
88	EPSON 003, Ink, Yellow	bot	21	0	0	0	0	0	0	0	0	0	0	0	21	390.47619	8,200.00
89	EPSON 103, Ink, Black	bot	10	0	0	0	0	0	0	0	0	0	0	0	10	400	4,000.00
90	EPSON 103, Ink, Cyan	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
91	EPSON 103, Ink, Magenta	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
92	EPSON 103, Ink, Yellow	bot	5	0	0	0	0	0	0	0	0	0	0	0	5	400	2,000.00
93	Gestetner Photocopier Toner	can	16	0	0	0	0	0	0	0	0	0	0	0	16	3370	53,920.00
94	Door Knob	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	380	380.00
95	Door Lock	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	100	100.00
96	Flower Pots, Big, White	pc	74	0	0	10	0	0	0	0	0	0	0	0	84	554.7619	46,600.00
97	Lamp Shade	pc	10	0	0	0	0	0	0	0	0	0	0	0	10	500	5,000.00
	<b>FURNITURE AND FIXTURES</b>																
80	Cabinet, Wood, 4 layers	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5000	5,000.00
81	Computer Tables	unit	5	0	0	5	0	0	0	0	0	0	0	0	10	8000	80,000.00
82	Cork Board 3x4	unit	4	0	0	0	0	0	0	0	0	0	0	0	4	1000	4,000.00

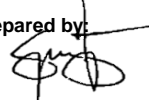
83	Executive Chair	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	35000	70,000.00
84	Monoblock Chairs, White	unit	200	0	0	0	0	0	0	0	0	0	0	0	200	512.5	102,500.00
85	Steel Cabinet	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	9714.2857	68,000.00
86	Swivel Chair	unit	20	0	0	0	0	0	0	0	0	0	0	0	20	2850	57,000.00
87	Teacher's Table, Gray with 2 side drawers	unit	21	0	0	0	0	0	0	0	0	0	0	0	21	4023.8095	84,500.00
88	Procurement of CSE at DBM-PS	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	699999.45	699,999.45
89	Purchase of water	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
90	Purchase of electric utilities	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	683,000.00	683,000.00
91	Telephone services	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	56,000.00	56,000.00
92	Internet Services	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00
93	Purchase of fuel, oil and lubricants	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	86,000.00	86,000.00
94	Representation Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	175,000.00	175,000.00
95	Subscription Expenses	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	54,000.00	54,000.00
96	Repair of the COED Building Phase 4	job	1	0	0	0	0	0	0	0	0	0	0	0	1	466,000.00	466,000.00
97	Purchase of Covid Related Items	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00
	<b>TOTAL</b>																<b>3,396,000.00</b>

  
**ERNIE D. PEDREGOSA, MAEM**  
 Chairperson, BAC Secretariat

**Annual Procurement Plan for FY 2023  
FUND 161**

**ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Purchase of Supplies and Materials	PRODUCTIVE ENT.	NP-53.9 - Small Value Procurement		NA	N/A	7/8/2023	7/9/2023	Others	12306	12306		
5-02-03-220-00	Purchase of Semi-expendable	PRODUCTIVE ENT.	NP-53.10 - Small Value Procurement		NA	N/A	7/9/2023	7/10/2023	Others	8000	8000		
<b>TOTAL</b>										<b>20306</b>	<b>20306</b>	<b>0</b>	

Prepared by:  



**ERNIE D. PEDREGOSA, MAEM**  
Head BAC Secretariat


Concurred:

  
**SALITA D. DIMZON, Ph.D.**  
BAC Chairman

  
**MICHELLE B. PAHAYCULAY, DBM-HM**  
BAC Vice-Chairman

  
**JOILYN B. PALENCIA**  
BAC Member

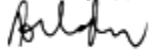
  
**AIMA CRISTINA M. DUSABAN, JD, DDM**  
BAC Member

  
**VICTOR D. DELA PUERTA**  
BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

  
**ELLEN GRACE P. GULMATICO**  
OIC Accountant/Budget Officer Designate

**Recommending Approval:**

  
**LIZA D. BELANDRES, Ed.D.**  
Campus Administrator

**Approved:**

  
**NORBY D. SIASON JR., Ed.D., CESO VI**  
SUC President II



**ILOILO STATE COLLEGE OF FISHERIES-DUMANGAS CAMPUS**  
**Dumangas, Iloilo**

SF-GOOD-02

PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2023

End-user:

SCHEDULE/MILESTONE OF ACTIVITIES

Code	Item & Specifications	Quantity / Size	Estimated Budget	Source of Fund	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>															
	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>															
	<b>Office Equipment and Accessories</b>															
	<b>OFFICE SUPPLIES</b>															
	Sign Pen, Balck	10 PCS	240.00		10											
	Sign Pen, Red	10 PCS	240.00		10											
	Paper Fastener, non sharp edges	2 boxes	96.00		2											
	Eraser, White Board	5 PCS	120.00		5											
	Bond Paper, Long	5 reams	1,350.00		5											
	Bond Paper, Short	5 reams	1,110.00		5											
	<b>Computer Equipment and Accessories</b>															
	<b>*Other Categories</b>															
	SINGLE TUB WASHING MACHINE, -8KG	1 UNIT	8,000.00													
	Floor Mop	3	1,800.00													
	Floor Spin Mop	5	2,500.00													
	Glass Cleaner	3	500.00													
	Plumbing Supplies	1	750.00													
	Led Bulb	10	1,200.00													
	Wall FAn	2	2,400.00													
	<b>TOTAL</b>		<b>20,306.00</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared/Submitted by:

  
**ARNELL M. POSADAS**

CHAIRMAN, PRODUCTIVE ENTERPRISE