



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS
Office of Bids and Awards Committee



San Matias, Dingle, Iloilo
 5035 Philippines

Contact Nos. (033) 337-1591 / (+63)9298184862

Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-01-00
FY 2023
(Unobligated Balance as of January 1, 2023)

Source of Funds	Procurement Program/Project	MOOE	CO	GRAND TOTAL
FUND 164	SUPPLIES AND MATERIALS EXPENSES	48,295.00		48,295.00
	DRUGS AND MEDICINES AND MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	25,000.00		25,000.00
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	25,000.00		25,000.00
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	50,000.00		50,000.00
	TRAINING AND CAPACITY BUILDING EXPENSES	80,000.00		80,000.00
	OTHER GENERAL SERVICES	90,735.00		90,735.00
	REPAIR & MAINTENANCE (BUILDING AND OTHER STRUCTURES)	2,500,000.00		2,500,000.00
	PRINTING AND PUBLICATION EXPENSES	20,000.00		20,000.00
	REPRESENTATION EXPENSES	45,515.00		45,515.00
	BUILDING AND OTHER STRUCTURES			9,500,000.00
GRAND TOTAL		2,884,545.00	9,500,000.00	12,384,545.00

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:

NOLL GERONA, Ph.D.
 BAC Chairperson

AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Vice Chair

DINGRAS E. BALBONA, DDM-LG
 BAC Member

ALMA P. LOCARA, Ed.D.
 BAC Member

JINKY D. PEREZ, Ph.D.
 BAC Member

Recommending Approval:

NEMA D. BUNDA
 Accountant I

ENGR. REX D. DIAZ, DIT
 Campus Administrator

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:

NORDY D. MASON, JR., Ed.D., CESO VI
 SUC President II

Certified Funds/Available:

Date Prepared: 1/23/2023



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Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
SUPPLIES AND MATERIALS EXPENSES												
OFFICE AND OTHER SUPPLIES & MATERIALS												
5-02-03-010-00	Procurement of Office Supplies, Devices, Other Materials not avail at PS-DBM	Admin/ College Department/ Units	Shopping	March 2023	March 2023	April 2023	April 2023	Income	38,295.00	38,295.00		Various Common Office, Supplies, Devices Other Materials not available at PS-DBM
5-02-03-010-00	Purchase of Kitchen/Culinary Supplies and Materials	Admin	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	10,000.00	10,000.00		Various Kitchen/Culinary Supplies and Materials
WELFARE GOODS EXPENSES												
DRUGS AND MEDICINES AND MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
5-02-03-070-00	Procurement of Drugs and Medicines and Medical, Dental and Laboratory Supplies and Materials	Medical/ Dental	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	25,000.00	25,000.00		Various Drugs and Medicines and Medical, Dental and Laboratory Supplies and Materials
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5-02-03-100-00	Procurement of Agricultural and Marine Supplies and Materials	RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	25,000.00	25,000.00		Various Agricultural and Marine Supplies and Materials
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040-00	Procurement of Animal/Zoological Supplies and Materials	RGO	Shopping	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Various Animal/Zoological Supplies and Materials
TRAINING AND CAPACITY BUILDING EXPENSES												



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-07-020-00	Conduct of Trainings/Workshops/Capacity Building and Extension Programs	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	80,000.00	80,000.00		Various Trainings/W workshops/Capacity Building and Extension Programs
OTHER GENERAL SERVICES												
5-02-11-990-00	Hiring of Services for preparation of plans & other General Services/Job Orders/Part-Time	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	90,735.00	90,735.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE												
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
5-02-13-040-00	Repair of College of Hospitality Management (CHM) Faculty Room and Dean's Office	CHM	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,000,000.00	1,000,000.00		Repair of College of Hospitality Management (CHM) Faculty Room and Dean's Office
5-02-13-040-00	Rehabilitation of Speech Laboratory	Speech Laboratory	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,000,000.00	1,000,000.00		Rehabilitation of Speech Laboratory
5-02-13-040-00	Repair of Foot Walk in Front of Administration Building and College of Hospitality Management Building	Planning	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	500,000.00	500,000.00		Repair of Foot Walk in Front of Administration Building and College of Hospitality Management Building
OTHER MAINTENANCE AND OPERATING EXPENSES												
PRINTING AND PUBLICATION EXPENSES												



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	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	20,000.00	20,000.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
REPRESENTATION EXPENSES												
5-02-99-030-00	Purchase of Supplies & Materials, Foods for Meetings, Trainings and Seminars & Other Activities	College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	45,515.00	45,515.00		Various Purchase of Supplies & Materials, Foods for Meetings, Trainings and Seminars & Other Activities
CAPITAL OUTLAY												
BUILDING AND OTHER STRUCTURES												
SCHOOL BUILDINGS												
5-06-04-040-02	Expansion of the College of Agriculture Building (Phase II)	CoAg	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	4,000,000.00		4,000,000.00	Expansion of the College of Agriculture Building (Phase II)
OTHER STRUCTURES												
5-06-04-040-02	Rehabilitation of Guard House and Entrance Gate	Planning	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	2,500,000.00		2,500,000.00	Rehabilitation of Guard House and Entrance Gate
5-06-04-040-02	Construction of Medical & Dental Clinic Building	Medical/ Dental	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,000,000.00		1,000,000.00	Construction of Medical & Dental Clinic Building



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-040-02	Expansion of PTEA Hall	Planning	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	2,000,000.00		2,000,000.00	Expansion of PTEA Hall
GRAND TOTAL W/ 10% INFLATION									12,384,545.00	2,884,545.00	9,500,000.00	

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(Unobligated Balance as of January 1, 2023)
FUND 164

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Expansion of College of Agriculture Building (Phase 1)	1 lot	4,000,000.00	Competitive Bidding			*									
	Sub-Total		4,000,000.00													
	OTHER STRUCTURES															
	Rehabilitation of Guard House and Entrance Gate	1 lot	2,500,000.00	Competitive Bidding			*									
	Construction of Medical & Dental Clinic Building	1 lot	1,000,000.00	Competitive Bidding			*									
	Expansion of PTEA Hall	1 lot	2,000,000.00	Competitive Bidding			*									
	Sub-Total		5,500,000.00													
	TOTAL CO		9,500,000.00													
	GRAND TOTAL (MOOE + CO)		12,384,545.00													

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved:

ENGR. REX D. DIAZ, DIT
 Campus Administrator