



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS

Office of Bids and Awards Committee

San Matias, Dingle, Iloilo
 5035 Philippines

Contact Nos. (033) 337-1591 /(+63)9298184862

Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-02-00
FY 2023
(TES Administrative Cost for the 2nd Semester S.Y. 2021 - 2022)

Source of Funds	Procurement Program/Project	MOOE	CO	GRAND TOTAL
FUND 107	SUPPLIES AND MATERIALS EXPENSES	9,980.50		9,980.50
	SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	19,000.00		19,000.00
	COMMUNICATION EXPENSES	2,900.00		2,900.00
	OTHER PROFESSIONAL SERVICES	1,500.00		1,500.00
GRAND TOTAL		33,380.50	-	33,380.50

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:

NOLI L. GERONA, Ph.D.
 BAC Chairperson

AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Vice Chair

DINGRAS E. BALBONA, DDM-LG
 BAC Member

ALMA P. LOCARA, Ed.D.
 BAC Member

JINKY D. PEREZ, Ph.D.
 BAC Member

Recommending Approval:

NEMA D. BUNDA
 Accountant I

ENGR. REX D. DIAZ, DIT
 Campus Administrator

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:

NORDY B. SIASON, Ed.D., CESO VI
 SUC President II

Certified Funds/Available:

Date Prepared: 1/23/2023



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(FUND 107)

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
SUPPLIES AND MATERIALS EXPENSES												
OFFICE AND OTHER SUPPLIES AND MATERIALS												
5-02-03-990-00	Procurement of Office and Other Supplies and Materials	Scholarship/Admin Offices	Shopping	March 2023	March 2023	April 2023	April 2023	Trust Receipts	9,980.50	9,980.50		Various Office and Other Supplies and Materials
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-02-03-210-03	Procurement of Semi-Expendable Information and Communication Technology Equipment	Scholarship	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Trust Receipts	19,000.00	19,000.00		Various Semi-Expendable Information and Communication Technology Equipment
COMMUNICATION EXPENSES												
5-02-03-990-00	Procurement of Communication Supplies	Scholarship	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Trust Receipts	2,900.00	2,900.00		Various Communication Supplies
OTHER PROFESSIONAL SERVICES												
5-02-11-990-00	Notarial Fees	Scholarship	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Trust Receipts	1,500.00	1,500.00		Notarial Fees
GRAND TOTAL W/ 10% INFLATION									33,380.50	33,380.50	-	



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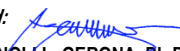





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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<p><i>Prepared by:</i>  SHELLA MAE D. TABIA BAC Secretariat</p> <p><i>Concurred:</i>  NOLL L. GERONA, Ph.D. BAC Chairperson</p> <p><i>Certified Funds/Available:</i>  NEMA D. BUNDA Accountant I</p> <p><i>Recommending Approval:</i>  ENGR. REX D. DIAZ, DIT Campus Administrator</p> <p><i>Approved:</i>  NORDY D. SIASON, Ed.D., CESO VI SUC President II</p> <p><i>Date Prepared:</i> 1/23/2023</p>												


AURELIO D. ESMEDIANA, JR., D.R. Dev.
 Vice BAC Chair


DINGRAS E. BALBONA, DDM-LG
 BAC Member


ALMA P. LOCARA, Ed.D.
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 Vice President for Administrative Affairs



REPUBLIC OF THE PHILIPPINES
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Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com / iscofdingle@yahoo.com

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
(TES Administrative Cost for the 2nd Semester S.Y. 2021 - 2022)

END- USER/ UNIT: ADMIN/SCHOLARSHIP

Charged to **FUND 107**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity /Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	SUB-TOTAL		19,000.00													
	COMMUNICATION EXPENSES															
	Cell Cards (Smart), 100's	20	2,000.00	Small Value Proc.			20									
	Cell Cards (Globe), 300's	3	900.00	Small Value Proc.			3									
	SUB-TOTAL		2,900.00													
	OTHER PROFESSIONAL SERVICES															
	Notarial Fees		1,500.00								3					
	SUB-TOTAL		1,500.00													
	TOTAL MOOE		33,380.50													

TOTAL BUDGET: - **33,380.50**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

Admin. Officer I (Supply Officer I)

Approved:

ENGR. REX D. DIAZ, DIT

Campus Administrator