



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS
Office of Bids and Awards Committee



San Matias, Dingle, Iloilo
 5035 Philippines

Contact Nos. (033) 337-1591 / (+63)9298184862

Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph

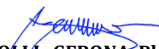
ANNUAL PROCUREMENT PLAN (APP) FY 2023 SUMMARY OF FUND DISTRIBUTION

SOURCE OF FUNDS	MOOE		TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
	Common-Use Supplies Devices Equipment, Furniture, Fixtures Available at PS-DBM	Office Supplies, Devices Equipment, Furniture, Fixtures, Agrl. Vet. Supplies, Not Available at PS-DBM			
FUND 101	124,250.35	5,037,749.65	5,162,000.00		5,162,000.00
FUND 161	2,200.00	1,692,300.00	1,694,500.00		1,694,500.00
FUND 164	271,411.09	20,127,233.91	20,398,645.00	2,292,550.00	22,691,195.00
GRAND TOTAL	397,861.44	26,857,283.56	27,255,145.00	2,292,550.00	29,547,695.00

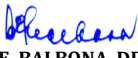
Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat


Concurred:


NOLI L. GERONA, Ph.D.
 BAC Chairperson


AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Vice Chair



DINGRAS E. BALBONA, DDM-LG
 BAC Member


ALMA P. LOCARA, Ed. D.
 BAC Member


JINKY D. PEREZ, Ph.D.
 BAC Member


Recommending Approval:


NEMA D. BUNDA
 Accountant I


ENGR. REX D. DIAZ, DIT
 Campus Administrator


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:


NORDY E. SIASON, JR., Ed.D., CESO VI
 SUC President II

Certified Funds/Available:

Date Prepared: 11/15/2022



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ANNUAL PROCUREMENT PLAN (APP) 2023
FUND 101

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
TRAINING EXPENSES												
5-02-02-010-00	Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	72,000.00	72,000.00		Trainings/Workshops/Forum/Fora/Capacity Building
SUPPLIES AND MATERIALS EXPENSES												
OFFICE SUPPLIES												
5-02-03-010-00	Procurement of Common-Use Supplies, Devices & Equipment Available at PS-DBM	Different Admin Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,250.35	124,250.35		Common-Use Supplies, Devices & Equipment Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Devices, Other Materials not avail at PS-DBM	All Admin Offices, Department Units, College Division	Shopping	April 2023	April 2023	May 2023	May 2023	GoP	605,749.65	605,749.65		Various Common Office, Supplies, Devices, Other Materials not available at PS-DBM
WELFARE GOODS EXPENSES												
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	Admin. & Production	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES												
SEMI-EXPENDABLE FURNITURES AND FIXTURES												
5-02-03-220-00	Procurement of Semi-Expendable Furnitures & Fixtures	All Admin Offices, College Department	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	995,000.00	995,000.00		Various Semi-Expendable Furnitures & Fixtures
OTHER SUPPLIES AND MATERIALS EXPENSES												



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FUND 101

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
5-02-03-010-00	Procurement of CoVID-19 Related Supplies and Materials	All Admin Offices, Department Units, College Division	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	51,505.00	51,505.00		Various CoVID-19 Related Supplies and Materials not available at PS-DBM
5-02-03-990-00	Procurement of Other Supplies, Devices, not avail at PS-DBM	All Admin Offices, Department Units, College Division	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	148,495.00	148,495.00		Various Other Supplies, Devices, not avail at PS-DBM
UTILITY EXPENSES												
WATER EXPENSES												
5-02-04-010-00	Water Expenses	College	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	644,000.00	644,000.00		Water Expenses for College use.
ELECTRICITY EXPENSES												
5-02-04-020-00	Electricity Expenses	College	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	943,000.00	943,000.00		Electricity Expenses for College use.
COMMUNICATION EXPENSES												
TELEPHONE EXPENSES												



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Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-00	Telephone Expenses	College	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Telephone Expenses for College Use.
5-02-05-030-00	Internet Subscription Expenses	College	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Internet Subscription Expenses for College Use.
OTHER GENERAL SERVICES												
5-02-12-990-00	Other General Services./Job Order	Admin	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS												
5-02-13-040-02	Repair and Maintenance of School Buildings/Offices, Facilities, Rehabilitation of Drainage System & Waste Collection Disposal & Facilities, Production Building/Student Center	Admin/All College Department	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	658,000.00	658,000.00		Repair and maintenance of college facilities
OTHER MAINTENANCE AND OPERATING EXPENSES												
REPRESENTATION EXPENSES												
5-02-99-030-00	Procurement of Office Supplies, Materials and Other for Graduation, Meetings Various College Activities	All College Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	116,000.00	116,000.00		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTION EXPENSES												



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FUND 101


	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070-00	Subscription of Journals: CICT Journals, Educational Journals, Agrl. Journals and Hotelier's Journals, Newspaper & Online Sources	All College Department	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	54,000.00	54,000.00		Journals/Online Sources needed by all College Department
GRAND TOTAL W/ 10% INFLATION									5,162,000.00	5,162,000.00	-	


Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

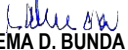
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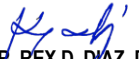
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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
FUND 101

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
	TRAINING EXPENSES														
	Attendance to Trainings/Workshops/Forum/Fora/Capacity Building		72,000.00	Small Value Proc.											
	Sub-Total		72,000.00												
	SUPPLIES AND MATERIALS EXPENSES														
	OFFICE SUPPLIES EXPENSES														
	Ball Pen, Black	120	780.00	Small Value Proc.	30			30			30				30
	Ball Pen, Blue	120	780.00	Small Value Proc.	30			30			30				30
	Ballpen, Red	40	260.00	Small Value Proc.	10			10			10				10
	Binding Clip, big	20	900.00	Small Value Proc.	5			5			5				5
	Binding Clip, medium	20	760.00	Small Value Proc.	5			5			5				5
	Bookpaper, Short, s.20	80	15,200.00	Small Value Proc.	20			20			20				20
	Bookpaper, A4, s.20	200	40,000.00	Small Value Proc.	50			50			50				50
	Bookpaper, Long, s.20	240	55,200.00	Small Value Proc.	60			60			60				60
	Bondpaper, advance, short	30	5,100.00	Small Value Proc.	10			5			10				5
	Bondpaper, advance, long	20	4,000.00	Small Value Proc.	5			5			5				5
	Cork Board, 2x3	5	4,250.00	Small Value Proc.	2			1			1				1
	Correction Pen	20	1,900.00	Small Value Proc.	5			5			5				5
	Correction Tape	80	4,000.00	Small Value Proc.	20			20			20				20
	Cutter, big	12	1,080.00	Small Value Proc.	3			3			3				3
	Dater	5	1,350.00	Small Value Proc.	3						2				
	Double Sided Tape, 1/2"	40	1,200.00	Small Value Proc.	10			10			10				10
	Double Sided Tape, 1"	40	1,800.00	Small Value Proc.	10			10			10				10
	DTR	75	2,250.00	Small Value Proc.	20			15			20				20
	Duct Tape, 2"	6	960.00	Small Value Proc.	3						3				
	Envelope, Brown, Long	600	3,600.00	Small Value Proc.	150			150			150				150
	Envelope, Brown, Short	400	2,000.00	Small Value Proc.	100			100			100				100



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

FUND 101

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Envelope, Brown, A4	100	550.00	Small Value Proc.				100							
	Envelope, Expanded	60	1,200.00	Small Value Proc.	15			15			15			15	
	Envelope, plastic, w/ handle	20	1,600.00	Small Value Proc.	5			5			5			5	
	Eraser, rubber	10	120.00	Small Value Proc.	5						5				
	Filing Box	80	12,000.00	Small Value Proc.	20			20			20			20	
	Filing Tray, 3 layers	4	3,600.00	Small Value Proc.	2						2				
	Folder, white, Ordinary (Long)	1200	7,200.00	Small Value Proc.	300			300			300			300	
	Folder, white, Ordinary (Short)	400	2,000.00	Small Value Proc.	100			100			100			100	
	Folder, white, Ordinary (A4)	50	275.00	Small Value Proc.				50							
	Folder, pressboard, long	400	5,200.00	Small Value Proc.	100			100			100			100	
	Glue (big)	20	1,200.00	Small Value Proc.	10						10				
	Highlighter, yellow/green	14	490.00	Small Value Proc.	7						7				
	Ink, Canon, 810	10	13,300.00	Small Value Proc.	5						5				
	Ink, Canon, 811	10	16,100.00	Small Value Proc.	5						5				
	Ink, HP 680, black	20	11,000.00	Small Value Proc.	10						10				
	Ink, HP 680, colored	20	11,000.00	Small Value Proc.	10						10				
	Ink Refill, Epson #664, Black	20	8,000.00	Small Value Proc.	5			5			5			5	
	Ink Refill, Epson #664, Cyan	20	8,000.00	Small Value Proc.	5			5			5			5	
	Ink Refill, Epson #664, Magenta	20	8,000.00	Small Value Proc.	5			5			5			5	
	Ink Refill, Epson #664, Yellow	20	8,000.00	Small Value Proc.	5			5			5			5	
	Ink Refill, Epson #001, Black	10	5,000.00	Small Value Proc.	5						5				
	Ink Refill, Epson #001, Cyan	10	5,000.00	Small Value Proc.	5						5				
	Ink Refill, Epson #001, Magenta	10	5,000.00	Small Value Proc.	5						5				
	Ink Refill, Epson #001, Yellow	10	5,000.00	Small Value Proc.	5						5				
	Ink Refill, Epson #003, Black	120	48,000.00	Small Value Proc.	30			30			30			30	
	Ink Refill, Epson #003, Cyan	60	24,000.00	Small Value Proc.	15			15			15			15	
	Ink Refill, Epson #003, Magenta	60	24,000.00	Small Value Proc.	15			15			15			15	
	Ink Refill, Epson #003, Yellow	60	24,000.00	Small Value Proc.	15			15			15			15	



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Ink Refill, Canon, Black	27	10,800.00	Small Value Proc.	10			5			7			5	
	Ink Refill, Canon, colored	20	8,000.00	Small Value Proc.	5			5			5			5	
	Ink Refill, Pentel Pen, black	5	500.00	Small Value Proc.	3						2				
	Letter Tabblings	55	2,200.00	Small Value Proc.	15			15			15			10	
	Masking Tape, 1"	12	840.00	Small Value Proc.	6						6				
	Masking Tape, 2"	14	1,540.00	Small Value Proc.	7						7				
	Mailing Envelope (Long)	50	2,750.00	Small Value Proc.	15			10			15			10	
	Mailing Envelope (short)	50	2,250.00	Small Value Proc.	15			10			15			10	
	Mimeo Paper, GW, long	40	7,200.00	Small Value Proc.	10			10			10			10	
	Mimeo Paper, GW, short	40	6,400.00	Small Value Proc.	10			10			10			10	
	Mimeo Paper, WW, long	40	8,800.00	Small Value Proc.	10			10			10			10	
	Mimeo Paper, WW, short	40	8,000.00	Small Value Proc.	10			10			10			10	
	Notebook, big	14	560.00	Small Value Proc.	4						10				
	Packing Tape, 2"	12	960.00	Small Value Proc.	6						6				
	Paper Clips (Big)	46	1,610.00	Small Value Proc.	15			15			16				
	Paper Clips (Small)	43	860.00	Small Value Proc.	10			12			11			10	
	Paper Fastener, non-rust	39	4,680.00	Small Value Proc.	10			10			10			9	
	Pencil	105	840.00	Small Value Proc.	25			30			25			25	
	Pencil Sharpener, heavy duty	6	960.00	Small Value Proc.	3						3				
	Pentel Pen, black	36	1,620.00	Small Value Proc.	9			9			9			9	
	Pentel Pen, blue	13	585.00	Small Value Proc.	5			5			3				
	Pentel Pen, red	5	225.00	Small Value Proc.	3						2				
	Plastofilm Carbon Paper	1	230.00	Small Value Proc.				1							
	Puncher (Heavy Duty)	3	1,500.00	Small Value Proc.	2						1				
	Push Pins	12	504.00	Small Value Proc.	3			3			3			3	
	PVC Film Cover, clear, long	5	4,500.00	Small Value Proc.	3						2				
	PVC Film Cover, clear, short	3	2,400.00	Small Value Proc.	2						1				
	Record Book, 300 pages	30	2,400.00	Small Value Proc.	8			7			8			7	



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	RER	42	1,680.00	Small Value Proc.	10			10			10			12	
	Ring Binder 1/2"	30	600.00	Small Value Proc.	10			10			10				
	Ring Binder 3/4"	30	750.00	Small Value Proc.	10			10			10				
	Ring Binder 1"	20	760.00	Small Value Proc.				10			10				
	Ring Binder 1 1/2"	20	840.00	Small Value Proc.				10			10				
	Ring Binder 2"	4	180.00	Small Value Proc.				4							
	Ring Binder 3"	3	150.00	Small Value Proc.				3							
	Rubber Bond, small	8	176.00	Small Value Proc.	2			2			2			2	
	Rubber Bond, big	1	60.00	Small Value Proc.				1							
	Ruler 12"	15	270.00	Small Value Proc.	5			5			5				
	Ruler, 24"	1	50.00	Small Value Proc.	1										
	Scissors	20	1,400.00	Small Value Proc.	5			5			5			5	
	Scotch Tape, 1"	160	3,200.00	Small Value Proc.	40			40			40			40	
	Scotch Tape, 2"	20	800.00	Small Value Proc.	5			5			5			5	
	Sharpener, small	6	60.00	Small Value Proc.	3						3				
	Sign Pen (Black), .5	120	10,800.00	Small Value Proc.	30			30			30			30	
	Sign Pen (Blue), .5	100	9,000.00	Small Value Proc.	25			25			25			25	
	Sign Pen Refill, (Black), .5	120	7,800.00	Small Value Proc.	30			30			30			30	
	Sign Pen Refill, Blue (Blue), .5	95	6,175.00	Small Value Proc.	20			25			25			25	
	Sign Pen Refill, (Black), .4	8	520.00	Small Value Proc.				4			4				
	Sign Pen Refill, Blue, .4	8	520.00	Small Value Proc.				4			4				
	Stamping Pad	8	1,040.00	Small Value Proc.	4						4				
	Stamping Pad Ink	8	800.00	Small Value Proc.	4						4				
	Staple Wire No. 35	60	3,600.00	Small Value Proc.	20			10			20			10	
	Staple Wire No. 23/8	2	120.00	Small Value Proc.	2										
	Staple Wire No. 23/13	2	200.00	Small Value Proc.	2										
	Staple Wire No. 23/13	2	400.00	Small Value Proc.	2										
	Stapler (Heavy Duty)	4	1,600.00	Small Value Proc.	2						2				



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
FUND 101

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	
ACCOUNTABLE FORMS EXPENSES																
	Cashbook	10	3,000.00	Small Value Proc.				10								
	Checkbook	15	9,000.00	Small Value Proc.				15								
	Official Receipts	100	10,000.00	Small Value Proc.				100								
	Sub-Total		22,000.00													
FUEL, OIL AND LUBRICANTS EXPENSES																
	Diesel Fuel	1583	79,150.00	Small Value Proc.	135	130	130	138	130	130	135	130	130	135	130	
	Gasoline	505	29,290.00	Small Value Proc.	50	40	40	45	40	40	50	40	40	40	40	
	Oil & Lubricants	48	10,560.00	Small Value Proc.	12			12			12			12		
	Sub-Total		119,000.00													
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES																
SEMI-EXPENDABLE FURNITURE AND FIXTURES																
	Alcohol Dispenser, Hands-free	2	8,000.00	Small Value Proc.	1			1								
	Battery Charger, 12v/24, 4000amp	1	6,500.00	Small Value Proc.				1								
	Camera	2	80,000.00	Small Value Proc.				2								
	Cellphone, android, touchscreen	1	12,000.00	Small Value Proc.				1								
	Chaffing Dish, Large, with stand	4	20,000.00	Small Value Proc.				4								
	Computer Table	1	15,000.00	Small Value Proc.				1								
	Disinfection Spray Gun	1	3,000.00	Small Value Proc.				1								
	Display Rack	1	7,000.00	Small Value Proc.				1								
	External Drive, 1TB	2	7,000.00	Small Value Proc.	1			1								
	External Drive, 2TB	1	6,500.00	Small Value Proc.				1								
	Firearms	1	35,000.00	Small Value Proc.				1								
	Flash Light, long range, rechargeable	5	20,000.00	Small Value Proc.				5								
	Gas Stove with Complete Accessories	1	8,000.00	Small Value Proc.				1								
	Grass Cutter	1	25,000.00	Small Value Proc.				1								



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FUND 101

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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Battery, AA	40	800.00	Small Value Proc.	10			10			10			10	
	Battery, AAA	16	480.00	Small Value Proc.	4			4			4			4	
	Battery, Alkaline, 23A, 12V	2	250.00	Small Value Proc.	2										
	Calculator, 12 digits	2	900.00	Small Value Proc.	2										
	Certificate Jacket	10	2,000.00	Small Value Proc.	5						5				
	Eraser, blackboard	2	70.00	Small Value Proc.	2										
	Extension Chord	2	730.00	Small Value Proc.	1						1				
	Extension Chord with Casing	2	1,000.00	Small Value Proc.	1						1				
	Glue Gun	4	800.00	Small Value Proc.	2						2				
	Glue Stick, clear, big	20	100.00	Small Value Proc.	10						10				
	ID Card, PVC (ATM Size)	400	3,200.00	Small Value Proc.				400							
	Ink, DX2430, black (Copy Printer)	3	3,300.00	Small Value Proc.				3							
	Magnifying Glass	1	300.00	Small Value Proc.	1										
	Master, DX2430 (Copy Printer)	3	6,000.00	Small Value Proc.				3							
	Mirror, Full Body	1	1,200.00	Small Value Proc.	1										
	Notarial Seal with Adhesive, #24-2½	3	900.00	Small Value Proc.	3										
	Parchment Paper, short	20	900.00	Small Value Proc.	10						10				
	Photopaper, Matte	4	480.00	Small Value Proc.	2						2				
	Picture/CertificateFrame, 8.5x11	4	1,200.00	Small Value Proc.	2						2				
	Special Paper	6	540.00	Small Value Proc.	3						3				
	Sticker Paper	2	140.00	Small Value Proc.	2										
	Tarpaulin	6	2,700.00	Small Value Proc.	3						3				
	Toner, MP2001L (Photocopier)	3	8,100.00	Small Value Proc.				3							
	Toner, MP2014 (Photocopier)	2	7,600.00	Small Value Proc.				2							
	Toner, MX237FT (Photocopier)	6	54,000.00	Small Value Proc.				3			3				
	Umbrella, big	2	1,000.00	Small Value Proc.				2							
	Vellum Board Paper	16	800.00	Small Value Proc.	8						8				
	Wall Clock, heavy duty	1	1,200.00	Small Value Proc.				1							



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Whiteboard, 3ftx4ft	2	3,600.00	Small Value Proc.				1			1				
	Sub-Total		104,290.00												
	COVID-19 RELATED SUPPLIES AND MATERIALS														
	Alcohol, 70%	40	3,800.00	Small Value Proc.	20						20				
	Alcohol, 70%	13	8,125.00	Small Value Proc.	8						5				
	Bleaching Agent	10	2,200.00	Small Value Proc.	5						5				
	Disinfectant Spray	20	5,000.00	Small Value Proc.	10						10				
	Disinfectant Solution	10	6,000.00	Small Value Proc.	5						5				
	Empty Bottle Spray	40	6,000.00	Small Value Proc.	20						20				
	Face Mask, Disposable	32	8,000.00	Small Value Proc.	8			8			8			8	
	Face Shield, Acrylic	20	2,000.00	Small Value Proc.				10			10				
	Foot Bath	1	1,000.00	Small Value Proc.	1										
	Hand Gloves, Rubber	1	220.00	Small Value Proc.				1							
	Handwash	44	6,600.00	Small Value Proc.	22						22				
	Hand Soap	6	360.00	Small Value Proc.				6							
	N95 Mask	6	600.00	Small Value Proc.				6							
	PPE (Hazmat Suit)	2	1,600.00	Small Value Proc.				2							
	Sub-Total		51,505.00												
	JANITORIAL SUPPLIES														
	Air Freshener	48	11,040.00	Small Value Proc.	12			12			12			12	
	Boots	4	1,400.00	Small Value Proc.				2			2				
	Broom, for cobweb	3	585.00	Small Value Proc.				2			1				
	Broom, Soft	20	4,500.00	Small Value Proc.	10						10				
	Broom (Broomstick)	6	300.00	Small Value Proc.				3			3				
	Cloth Duster	6	240.00	Small Value Proc.	2			2			2				
	Dipper	4	120.00	Small Value Proc.				2			2				



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	
	Procurement of Supplies, Materials and Other Necessary for Graduation, Meetings Various College Activities		116,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	
	Sub-Total		116,000.00													
SUBSCRIPTION EXPENSES																
	Subscription of Journals: CICT Journals, Educational Journals, Agrl. Journals and Hotelier's Journals, Newspaper & Online Sources/IEC Books creation		54,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	
	Sub-Total		54,000.00													
	Total MOOE Not Available at PS-DBM		5,037,749.65													
	Total MOOE Available at PS-DBM		124,250.35													
	TOTAL MOOE		5,162,000.00													

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved:


ENGR. REX D. DIAZ, DIT
 Campus Administrator

Dec
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ANNUAL PROCUREMENT PLAN (APP) 2023
FUND 164

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
SUPPLIES AND MATERIALS EXPENSES												
OFFICE AND OTHER SUPPLIES & MATERIALS												
5-02-03-010-00	Procurement of Common-Use Supplies, Devices & Equipment Available at PS-DBM	CA Office/Admin	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	271,411.09	271,411.09		Common-Use Supplies, Devices & Equipment Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Devices, Furniture & Fixtures, Other Materials not avail at PS-DBM	Admin/ College Department/ Units	Shopping	April 2023	April 2023	May 2023	May 2023	Income	942,706.10	942,706.10		Various Common Office, Supplies, Devices, Furniture & Fixtures, Other Materials not available at PS-DBM
5-02-03-010-00	Procurement of CoVID-19 Related Supplies and Materials	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	Income	51,105.00	51,105.00		Various CoVID-19 Related Supplies and Materials not available at PS-DBM
5-02-03-010-00	Procurement of ICT Supplies, Accessories and Devices	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Income	226,504.00	226,504.00		Various ICT Supplies, Accessories and Devices
5-02-03-010-00	Purchase of Culinary, Housekeeping and Food & Beverage Supplies and Materials	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Income	218,544.00	218,544.00		Various Culinary, Housekeeping and Food & Beverage Supplies and Materials
5-02-03-010-00	Procurement of Construction and Electrical Supplies	Planning, GSO, Agri.	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	Income	115,537.84	115,537.84		Various Construction and Electrical Supplies



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FUND 164

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-13	Procurement of Sports Equipment & Other Materials	Sports/Athletics	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	Income	188,000.00	188,000.00		Various Sport Equipment & Other Materials
5-02-03-990-00	Procurement of Supplies & Materials/Rental of Costumes and Others for Cultural Activities	Cultural	NP-53.9 - Small Value Procurement	August 2023	August 2023	September 2023	August 2023	Income	78,060.00	78,060.00		Various Supplies & Materials/Rental of Costumes and Others for Cultural Activities
5-02-03-990-00	Purchase of Supplies & Materials, Uniform, Foods for SCUAA Activities	SCUAA	NP-53.9 - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	Income	300,000.00	300,000.00		Various Supplies & Materials, Uniform, Foods for SCUAA Activities
WELFARE GOODS EXPENSES												
DRUGS AND MEDICINES AND MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
5-02-03-070-00	Procurement of Drugs and Medicines and Medical, Dental and Laboratory Supplies and Materials	Medical/Dental	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	Income	74,586.00	74,586.00		Various Drugs and Medicines and Medical, Dental and Laboratory Supplies and Materials
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	Admin. & RGO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	244,500.00	244,500.00		Diesel/Gasoline Fuel, Oil and Lubricants
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5-02-03-100-00	Procurement of Agricultural and Marine Supplies and Materials	Agri. & RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	629,944.00	629,944.00		Various Agricultural and Marine Supplies and Materials



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FUND 164

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040-00	Procurement of Animal/Zoological Supplies and Materials	Agri. & RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	124,186.00	124,186.00		Various Animal/Zoological Supplies and Materials
CHEMICAL AND FILTERING SUPPLIES EXPENSES												
5-02-03-130-00	Procurement of Chemical and Filtering Supplies and Materials	COED	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Income	63,320.00	63,320.00		Various Chemical and Filtering Supplies and Materials
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
SEMI-EXPENDABLE OFFICE EQUIPMENT												
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	456,000.00	456,000.00		Various Semi-Expendable Office Equipment
SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-02-03-210-03	Procurement of Semi-Expendable Information and Communication Technology Equipment	Admin/ College Department/ Units	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	Income	1,988,800.00	1,988,800.00		Various Semi-Expendable Information and Communication Technology Equipment
SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT												
5-02-03-210-04	Procurement of Semi-Expendable Agricultural Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	349,400.00	349,400.00		Various Semi-Expendable Agricultural Equipment
SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT												
5-02-03-210-07	Procurement of Semi-Expendable Communications Equipment	ESCD/College Department/ Units	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	78,200.00	78,200.00		Various Semi-Expendable Communications Equipment



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FUND 164

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE MEDICAL/DENTAL EQUIPMENT												
5-02-03-210-08	Procurement of Semi-Expendable Medical/Dental Equipment	Medical/ Dental	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	5,000.00	5,000.00		Various Semi-Expendable Medical/Dental Equipment
SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT												
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	290,000.00	290,000.00		Various Semi-Expendable Technical and Scientific Equipment
SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT												
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery and Equipment	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	86,800.00	86,800.00		Various Semi-Expendable Other Machinery and Equipment
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES												
SEMI-EXPENDABLE FURNITURES AND FIXTURES												
5-02-03-220-01	Procurement of Semi-Expendable Furnitures & Fixtures	Admin/ College Department/ Units	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	1,392,290.00	1,392,290.00		Various Semi-Expendable Furnitures & Fixtures
SEMI-EXPENDABLE BOOKS												
5-02-03-220-02	Procurement of Library Books	College Department/ Library	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	543,021.35	543,021.35		Various Library Books
COMMUNICATION EXPENSES												



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ANNUAL PROCUREMENT PLAN (APP) 2023 FUND 164

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-01	Communication Allowance	CSSG, ESCD	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	Income	33,000.00	33,000.00		Communication Expenses for College Use.
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES												
5-02-07-020-00	Conduct of Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR	College Department/ R&D	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,158,000.00	1,158,000.00		Various Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR
TRAINING AND CAPACITY BUILDING EXPENSES												
5-02-07-020-00	Conduct of Trainings/Workshops/Capacity Building and Extension Programs	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	972,968.62	972,968.62		Various Trainings/Workshops/Capacity Building and Extension Programs
OTHER GENERAL SERVICES												
5-02-11-990-00	Hiring of Services for preparation of plans & other General Services/Job Orders/Part-Time	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	5,852,736.00	5,852,736.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE												
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
5-02-13-040-00	Repair and Maintenance of School Buildings/College Facilities	Planning	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	1,860,735.00	1,860,735.00		Repair and maintenance of School Buildings/Offices



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FUND 164

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-00	Repair and Maintenance of Speech Laboratory, Computer Laboratory, Agriculture Laboratory, Science and Physics Laboratory & CHM Laboratory	All College Department	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	475,000.00	475,000.00		Repair and maintenance of Laboratory Facilities
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT												
5-02-13-040-02	Repair and Maintenance of Machinery and Equipment	ESCD	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	50,000.00	50,000.00		Repair and Maintenance of Machinery and Equipment
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
5-02-13-060-01	Repair & Maintenance of Pick-up SGF 191, L300 FB Van SJU 415, Cargo Truck 10 ft/Cargo Truck 20ft	Admin	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	62,000.00	62,000.00		Repair and maintenance of Motor Vehicles
OTHER MAINTENANCE AND OPERATING EXPENSES												
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020-00	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	Income	416,200.00	416,200.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
REPRESENTATION EXPENSES												
5-02-99-030-00	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	College Department/ Units	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	648,590.00	648,590.00		Various Supplies, Materials used for Trainings and Seminars & each Division Activities



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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



ANNUAL PROCUREMENT PLAN (APP) 2023
FUND 164

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBSCRIPTION EXPENSES												
5-02-99-070-00	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)	College Department/ Units	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	151,500.00	151,500.00		Various Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)
CAPITAL OUTLAY												
MACHINERY AND EQUIPMENT OUTLAY												
OFFICE EQUIPMENT												
5-06-04-050-02	Procurement of Office Equipment	Admin/ College Department/ Units	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	Income	767,100.00		767,100.00	Various Office Equipment
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-06-04-050-03	Procurement of Information and Communication Technology Equipment	Admin/ College Department/ Units	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	Income	1,020,450.00		1,020,450.00	Various Information and Communication Technology Equipment
AGRICULTURAL AND FORESTRY EQUIPMENT												
5-06-04-050-04	Purchase of Agricultural and Forestry Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	Income	295,000.00		295,000.00	Various Agricultural and Forestry Equipment
MILITARY, POLICE AND SECURITY EQUIPMENT												



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FUND 164

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-10	Purchase of Military, Police and Security Equipment	Admin	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	Income	60,000.00		60,000.00	Various Military, Police and Security Equipment
TECHNICAL AND SCIENTIFIC EQUIPMENT												
5-06-04-050-10	Procurement of Technical and Scientific Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	Income	50,000.00		50,000.00	Various Technical and Scientific Equipment
OTHER MACHINERY AND EQUIPMENT												
5-06-04-050-99	Procurement of Other Machinery and Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	Income	100,000.00		100,000.00	Various Other Machinery and Equipment
GRAND TOTAL W/ 10% INFLATION									22,691,195.00	20,398,645.00	2,292,550.00	

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:

NOLI L. GERONA, Ph.D.
 BAC Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev.
 Vice BAC Chair

DINGRAS E. BALBONA, DDM-LG
 BAC Member

ALMA P. LOCARA, Ed.D.
 BAC Member

JINKY D. PEREZ, Ph.D.
 BAC Member

Certified Funds/Available:

NEMA D. BUNDA
 Accountant I

Recommending Approval:

ENGR. REX D. DIAZ, DIT
 Campus Administrator

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI
 SUC President II



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Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Date Prepared: 11/15/2022												



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 5035 Philippines

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
FUND 164

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)															
SUPPLIES AND MATERIALS EXPENSES															
OFFICE SUPPLIES EXPENSES															
	Ball Pen, Black	181	1,181.50	Shopping	45			46			45			45	
	Ball Pen, Blue	142	928.00	Shopping	35			36			36			35	
	Ballpen, Red	74	486.00	Shopping	20			20			20			14	
	Binding Clip, big	22	990.00	Shopping	12						10				
	Binding Clip, medium	18	684.00	Shopping	9						9				
	Bookpaper, Short, s.20	79	16,140.00	Shopping	20			20			20			19	
	Bookpaper, A4, s.20	186	38,020.00	Shopping	45			50			50			41	
	Bookpaper, Long, s.20	179	42,330.00	Shopping	44			45			45			45	
	Bondpaper, advance, short	29	4,930.00	Shopping	10			10			9				
	Bondpaper, advance, long	15	3,000.00	Shopping	5			5			5				
	Calculator, 12digits	6	2,700.00	Shopping	2			2			2				
	Cork Board, 2x3	7	5,950.00	Shopping	2			2			2			1	
	Correction Pen	31	2,945.00	Shopping	10			10			11				
	Correction Tape	76	3,800.00	Shopping	20			20			20			16	
	Cutter, big	20	1,800.00	Shopping	5			5			5			5	
	Dater	5	1,350.00	Shopping	1			2			1			1	
	Double Sided Tape, 1/2"	39	1,170.00	Shopping	10			10			10			9	
	Double Sided Tape, 1"	41	1,845.00	Shopping	10			10			10			11	
	DTR	12	360.00	Shopping	6			6							
	Duct Tape, 2"	21	3,360.00	Shopping	5			5			5			6	
	Envelope, Brown, Long	571	3,426.00	Shopping	200			200			171				
	Envelope, Brown, Short	342	1,710.50	Shopping	100			150			92				
	Envelope, Expanded	125	2,500.00	Shopping	30			35			30			30	
	Envelope, plastic, w/ handle	15	1,200.00	Shopping	5			5			5				
	Eraser, rubber	35	456.00	Shopping	8			10			9			8	



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
FUND 164

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Filing Box	98	14,700.00	Shopping	25			25			25			23	
	Filing Tray, 3 layers	15	12,900.00	Shopping	5			5			5				
	Folder, white, Ordinary (Long)	2478	16,670.00	Shopping	700			578			700			500	
	Folder, white, Ordinary (Short)	715	3,575.00	Shopping	200			200			200			115	
	Folder, pressboard, long	560	7,380.00	Shopping	140			140			140			140	
	Folder, expanded	2	300.00	Shopping	1						1				
	Glue (big)	50	3,120.00	Shopping	15			10			15			10	
	Highlighter	25	1,005.00	Shopping	5			10			5			5	
	Ink, HP 678, black	3	1,800.00	Shopping				3							
	Ink, HP 678, colored	3	1,800.00	Shopping				3							
	Ink, HP 680, black	15	9,350.00	Shopping	5			5			5				
	Ink, HP 680, colored	15	9,350.00	Shopping	5			5			5				
	Ink, HP 682, black	3	1,650.00	Shopping				3							
	Ink, HP 682, colored	4	2,200.00	Shopping				4							
	Ink Refill, Epson #664, Black	20	8,000.00	Shopping	10						10				
	Ink Refill, Epson #664, Cyan	15	6,000.00	Shopping	10						5				
	Ink Refill, Epson #664, Magenta	15	6,000.00	Shopping	10						5				
	Ink Refill, Epson #664, Yellow	15	6,000.00	Shopping	10						5				
	Ink Refill, Epson #001, Black	7	3,500.00	Shopping	5						2				
	Ink Refill, Epson #001, Cyan	6	3,000.00	Shopping	3						3				
	Ink Refill, Epson #001, Magenta	6	3,000.00	Shopping	3						3				
	Ink Refill, Epson #001, Yellow	6	3,000.00	Shopping	3						3				
	Ink Refill, Epson #003, Black	52	21,165.00	Shopping	15			10			15			12	
	Ink Refill, Epson #003, Cyan	43	17,300.00	Shopping	10			12			11			10	
	Ink Refill, Epson #003, Magenta	43	17,300.00	Shopping	10			12			11			10	
	Ink Refill, Epson #003, Yellow	42	16,900.00	Shopping	10			12			10			10	
	Ink Refill, Epson #T948, Black	4	16,000.00	Shopping	2						2				
	Ink Refill, Epson #T948, Cyan	3	8,400.00	Shopping	2						1				



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CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Ink Refill, Epson #T948, Magenta	3	8,400.00	Shopping	2						1				
	Ink Refill, Epson #T948, Yellow	3	8,400.00	Shopping	2						1				
	Ink Refill, Canon, Pixma, 70PGBK, black	1	600.00	Shopping							1				
	Ink Refill, Canon, Pixma, 741, colored	3	1,800.00	Shopping	2						1				
	Ink, Refill, Canon, #790, Black	4	1,700.00	Shopping	2						2				
	Ink, Refill, Canon, #790, Cyan	3	1,300.00	Shopping	2						1				
	Ink, Refill, Canon, #790, Magenta	3	1,300.00	Shopping	2						1				
	Ink, Refill, Canon, #790, Yellow	3	1,300.00	Shopping	2						1				
	Ink Refill, Pentel Pen, black	9	900.00	Shopping	5						4				
	Letter Tabblings	41	1,640.00	Shopping	10			10			10		11		
	Masking Tape, 1"	25	1,750.00	Shopping	10			10			5				
	Masking Tape, 2"	28	3,080.00	Shopping	10			10			8				
	Mailing Envelope (Long)	92	5,090.00	Shopping	25			25			25		17		
	Mailing Envelope (short)	8	360.00	Shopping	2			2			2		2		
	Mimeo Paper, GW, long	10	1,800.00	Shopping	5						5				
	Mimeo Paper, GW, short	10	1,600.00	Shopping	5						5				
	Mimeo Paper, WW, long	7	1,540.00	Shopping	5						2				
	Mimeo Paper, WW, short	7	1,400.00	Shopping	5						2				
	Notebook, big	42	1,680.00	Shopping	20						22				
	Packing Tape, 2"	25	2,000.00	Shopping	10			10			5				
	Paper Clips (Big)	54	1,915.00	Shopping	15			10			15		14		
	Paper Clips (Small)	48	960.00	Shopping	20			15			13				
	Paper Fastener, non-rust	43	5,160.00	Shopping	20						23				
	Pencil	82	656.00	Shopping	20			22			20		20		
	Pencil Sharpener, heavy duty	14	2,380.00	Shopping	7						7				
	Pentel Pen, black	51	2,305.00	Shopping	25						26				
	Pentel Pen, blue	30	1,350.00	Shopping	15						15				
	Pentel Pen, red	18	810.00	Shopping	10						8				



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CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Plastic Cover, Acetate, 0.30 thickx500mtr	3	3,000.00	Shopping	3										
	Puncher (Heavy Duty)	6	3,000.00	Shopping	3						3				
	Push Pins	23	982.00	Shopping	13						10				
	PVC Film Cover, clear, long	3	2,900.00	Shopping	2						1				
	PVC Film Cover, clear, A4	2	1,800.00	Shopping	1						1				
	PVC Film Cover, clear, short	2	1,700.00	Shopping	1						1				
	Record Book, 300 pages	51	4,290.00	Shopping	15			10			15			11	
	RER	10	400.00	Shopping	5						5				
	Ring Binder 1/2"	33	660.00	Shopping	15						18				
	Ring Binder 3/4"	33	825.00	Shopping	15						18				
	Ring Binder 1"	33	1,254.00	Shopping	15						18				
	Ring Binder 1 1/2"	33	1,386.00	Shopping	15						18				
	Ring Binder 2"	33	1,485.00	Shopping	15						18				
	Ring Binder 3"	37	1,850.00	Shopping	20						17				
	Rubber Bond	8	232.00	Shopping	4						4				
	Ruler 12"	14	252.00	Shopping	7						7				
	Scissors	23	1,870.00	Shopping	12						11				
	Scotch Tape, 1"	49	1,010.00	Shopping	15			10			15			9	
	Scotch Tape, 2"	41	1,640.00	Shopping	20						21				
	Sharpener, small	2	20.00	Shopping	2										
	Sign Pen (Black), .5	65	5,850.00	Shopping	20			20			25				
	Sign Pen Blue (Blue), .5	31	2,550.00	Shopping	15						16				
	Sign Pen Refill, (Black), .5	19	1,235.00	Shopping	10						9				
	Sign Pen Refill, Blue, .5	18	1,170.00	Shopping	10						8				
	Stamping Pad	7	910.00	Shopping	5						2				
	Stamping Pad Ink	6	700.00	Shopping	3						3				
	Staple Wire No. 35	42	2,520.00	Shopping	20						22				
	Stapler (Heavy Duty)	10	4,000.00	Shopping	5						5				



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FUND 164

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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Staple Wire Remover	9	540.00	Shopping	5						4				
	Sticky Notes Pad	23	575.00	Shopping	10						13				
	Tape Dispenser	8	1,200.00	Shopping	4						4				
	Thumbtacks	25	625.00	Shopping	15						10				
	Whiteboard Marker Black	105	5,170.00	Shopping	25			30			25		25		
	Whiteboard Marker Ink Refill, Black	23	3,450.00	Shopping	8			8			7				
	Sub-Total		488,854.00												
	OTHER SUPPLIES AND MATERIALS														
	Alcohol Markers	1	716.00	Shopping	1										
	Battery, AA	61	1,220.00	Shopping	15			15			15		16		
	Battery, AAA	66	1,980.00	Shopping	15			18			15		18		
	Certificate Jacket	131	25,000.00	Shopping	40			40			30		21		
	Clay Pots	4	600.00	Shopping	4										
	Eraser, blackboard	33	1,155.00	Shopping	15						18				
	Extension Chord	17	6,205.00	Shopping	5			5			7				
	Extension Chord with Casing	6	3,000.00	Shopping	2			2			2				
	Extension Chord, with Switch (30.8meters)	1	500.00	Shopping	1										
	Folder, Clear, assorted colors	64	960.00	Shopping	15			19			15		15		
	Flower Pots, plastic, big	10	500.00	Shopping	10										
	Glue Gun	12	2,400.00	Shopping	3			3			3		3		
	Glue Stick, clear, big	227	1,135.00	Shopping	57			70			50		50		
	ID Holder	205	4,100.00	Shopping	55			50			50		50		
	ID Lamination	90	5,400.00	Shopping	30			30			30				
	Illustration Board	14	743.40	Shopping	7						7				
	Medals	100	4,500.00	Shopping	50			50							
	Mirror, Full Body	3	3,600.00	Shopping	2			1							
	Padlock	21	2,100.00	Shopping	10			5			6				



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CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	CD/DVD RW w/ Casing	20	300.00	Small Value Proc.				20							
	Crimping Tools	2	1,000.00	Small Value Proc.				2							
	Digital Tester	5	5,000.00	Small Value Proc.				5							
	Earphone	1	1,200.00	Small Value Proc.				1							
	Flash Drive, 32 GB	1	500.00	Small Value Proc.				1							
	Flash Drive, 64GB	7	6,250.00	Small Value Proc.				7							
	HDMI Adapter, male to male chord	3	750.00	Small Value Proc.				3							
	HDMI Adapter, laptop and desktop, 6-8mtr	4	4,000.00	Small Value Proc.				4							
	Headsets	10	4,200.00	Small Value Proc.				10							
	ID Card Printer Ribbon	1	7,500.00	Small Value Proc.				1							
	Keyboard	3	1,650.00	Small Value Proc.				3							
	Memory, 4GB	4	8,000.00	Small Value Proc.				4							
	Memory Card (SD Card), 32GB	2	1,000.00	Small Value Proc.				2							
	Monitor, LED, 18.5"	7	34,000.00	Small Value Proc.				7							
	Motherboard	4	16,179.00	Small Value Proc.				4							
	Mouse, optical, USB	14	7,700.00	Small Value Proc.				14							
	Mouse, Wireless	5	2,250.00	Small Value Proc.				5							
	Network tester	3	3,000.00	Small Value Proc.				3							
	Power Supply	16	14,400.00	Small Value Proc.				16							
	Processor (new model)	2	18,000.00	Small Value Proc.				2							
	PVC ID Card (ATM Size)	500	4,000.00	Small Value Proc.				500							
	RCA Cord Connector (USB to 3 RCA Port), 5 meters	1	1,000.00	Small Value Proc.				1							
	RJ 45	5	2,500.00	Small Value Proc.				5							
	Soldering gun	2	1,000.00	Small Value Proc.				2							
	Soldering iron	8	1,200.00	Small Value Proc.				8							
	Solid State Drive (SSD)	4	6,400.00	Small Value Proc.				4							
	Speaker	3	1,440.00	Small Value Proc.				3							
	UPS	12	35,200.00	Small Value Proc.				12							



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	USB to HDMI Adapter	3	1,845.00	Small Value Proc.				3							
	USB to VGA Adapter	2	1,120.00	Small Value Proc.				2							
	USB Hub w/ VGA, RCA, HDMI Cord	1	500.00	Small Value Proc.				1							
	UTP Cable, CAT 5 or 6	2	10,500.00	Small Value Proc.				2							
	Wireless USB Adapter	2	1,300.00	Small Value Proc.				2							
	Sub-Total		226,504.00												
	COVID-19 RELATED SUPPLIES AND MATERIALS														
	Alcohol, 70%, Isoprophyl	70	6,650.00	Small Value Proc.	20			20			20			10	
	Alcohol, 70%, Isoprophyl	17	6,875.00	Small Value Proc.	10						7				
	Bleaching Agent	1	220.00	Small Value Proc.	1										
	Disinfectant Spray	30	9,500.00	Small Value Proc.	15						15				
	Disinfectant Solution	5	3,000.00	Small Value Proc.	3						2				
	Empty Bottle Spray	9	1,350.00	Small Value Proc.	9										
	Face Mask, Disposable	27	6,750.00	Small Value Proc.	15						12				
	Foot Bath	3	3,000.00	Small Value Proc.	3										
	Hand Gloves, Disposable	4	2,400.00	Small Value Proc.	4										
	Hand Gloves, Rubber	4	880.00	Small Value Proc.	4										
	Hand Gloves, large & medium	26	3,250.00	Small Value Proc.	16						10				
	Handwash	35	5,550.00	Small Value Proc.	20						15				
	Hand Soap	18	1,080.00	Small Value Proc.	18										
	N95 Mask	4	400.00	Small Value Proc.	4										
	Stress Ball	1	200.00	Small Value Proc.	1										
	Sub-Total		51,105.00												
	JANITORIAL SUPPLIES														
	Air Freshener	37	7,730.00	Small Value Proc.	10			10			10			7	
	Bleaching Agent	27	5,940.00	Small Value Proc.	15			12							



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 5035 Philippines

Contact Nos. (033) 337-1591 / (+63)9298184862

Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023
FUND 164

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Boots	10	3,150.00	Small Value Proc.	5			5							
	Broom, for cobweb	15	2,925.00	Small Value Proc.	5			5			5				
	Broom, Soft	57	12,575.00	Small Value Proc.	15			15			15			12	
	Broom (Broomstick)	27	1,350.00	Small Value Proc.	15			12							
	Cloth Duster	18	720.00	Small Value Proc.	10			8							
	Dipper	32	960.00	Small Value Proc.	16			16							
	Disinfectant Spray	65	16,250.00	Small Value Proc.	15			20			15			15	
	Dishwashing Liquid	61	5,795.00	Small Value Proc.	15			21			15			10	
	Door Mat	58	4,640.00	Small Value Proc.	15			15			15			13	
	Fabric Conditioner	13	1,976.00	Small Value Proc.	8			5							
	Dust Pan	51	4,080.00	Small Value Proc.	15			10			15			11	
	Feather Duster	22	1,760.00	Small Value Proc.	12			10							
	Floor Wax, paste, red, 2 kilo	15	9,000.00	Small Value Proc.	10			5							
	Fogging Solution	1	1,000.00	Small Value Proc.				1							
	Furniture Cleaner	9	3,150.00	Small Value Proc.	3			3			3				
	Garbage Bag, small	300	1,300.00	Small Value Proc.	100			100			100				
	Garbage Bag, XXL	692	6,920.00	Small Value Proc.	200			200			200			92	
	Glass Cleaner	16	2,560.00	Small Value Proc.	4			4			4			4	
	Hand Gloves, Cloth	31	1,760.00	Small Value Proc.	10			10			11				
	Hand towel, white	67	1,710.00	Small Value Proc.	17			17			17			16	
	Insecticide Spray	22	5,060.00	Small Value Proc.	10						12				
	Laundry Powder	70	9,000.00	Small Value Proc.	20			20			20			10	
	Mop, tornado	13	26,500.00	Small Value Proc.	7						6				
	Mat, cloth	10	700.00	Small Value Proc.	5						5				
	Mat, rubber	8	1,600.00	Small Value Proc.	4						4				
	Muriatic Acid, 1 liter	65	6,410.00	Small Value Proc.	20			15			15			15	
	Pail, medium	40	3,000.00	Small Value Proc.	10			10			10			10	
	Rags	33	4,950.00	Small Value Proc.	10			10			10			3	



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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Tissue Paper	221	5,075.00	Small Value Proc.	60			60			60			41	
	Toilet Bowl Cleaner	61	9,250.00	Small Value Proc.	15			16			15			15	
	Toilet Brush, long handle	24	3,800.00	Small Value Proc.	8			8			8				
	Toilet Deodorizer	114	4,188.00	Small Value Proc.	30			30			30			24	
	Trash Bin, Pedal, Red, Recyclable, 50L	5	7,500.00	Small Value Proc.	5										
	Trash Bin, Pedal, Green, Recyclable, 50L	5	7,500.00	Small Value Proc.	5										
	Trash Bin, Pedal, Blue, Recyclable, 50L	5	7,500.00	Small Value Proc.	5										
	Tray Trolley	2	2,000.00	Small Value Proc.	2										
	Umbrella, large	2	1,000.00	Small Value Proc.	2										
	Waste Bin	10	2,000.00	Small Value Proc.	5						5				
	Waste Can	33	8,580.00	Small Value Proc.	10			10			10			3	
	Sub-Total		212,864.00												
	HOUSEKEEPING SUPPLIES AND MATERIALS														
	Bath Mat White	2	1,200.00	Small Value Proc.						2					
	Bed Linen (Fitted Sheet, Pillow Case)	4	6,000.00	Small Value Proc.						4					
	Black Out Curtain	60	31,000.00	Small Value Proc.				30		30					
	Curtains	43	27,770.00	Small Value Proc.				20		23					
	Curtains with Holder	20	15,000.00	Small Value Proc.	20										
	Cusion	5	1,000.00	Small Value Proc.	5										
	Fitted Sheet King Size (W)	2	2,640.00	Small Value Proc.						2					
	Flat Sheets(King Size W)	2	2,600.00	Small Value Proc.						2					
	Fleece Blanket Single	2	1,300.00	Small Value Proc.						2					
	Fleece Blanket King Size	2	3,484.00	Small Value Proc.						2					
	Floor Carpet	1	5,000.00	Small Value Proc.						1					
	Skirting Cloth, Pink, Silk	40	4,800.00	Small Value Proc.						40					
	Skirting Cloth, Gold, Silk	40	4,800.00	Small Value Proc.						40					
	Skirting Cloth, Orange, Silk	40	4,800.00	Small Value Proc.						40					
	Throw Pillow	14	2,800.00	Small Value Proc.						14					



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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
CONSTRUCTION AND ELECTRICAL SUPPLIES															
	Ball Hammer	1	450.00	Small Value Proc.					1						
	Blind Rivets, 5/32	10	15.00	Small Value Proc.					10						
	Bulb, LED, 10 watts	24	3,500.00	Small Value Proc.					24						
	Bulb, LED, 11 watts	2	600.00	Small Value Proc.					2						
	Concrete Nail 3"	1	350.00	Small Value Proc.					1						
	Concrete Nail 2 1/2"	1	350.00	Small Value Proc.					1						
	Concrete Nail 2"	1	350.00	Small Value Proc.					1						
	Corrugated Sheet, .4x12	1	560.00	Small Value Proc.					1						
	Corrugated Sheet, .4x10	1	460.00	Small Value Proc.					1						
	Corrugated Sheet, .4x8	1	360.00	Small Value Proc.					1						
	Cut -Off Blade 1/8x7/8x14	1	220.00	Small Value Proc.					1						
	CWN, 1"	2	130.00	Small Value Proc.					2						
	CWN, 1½"	2	130.00	Small Value Proc.					2						
	CWN, 2"	2	140.00	Small Value Proc.					2						
	CWN, 2½"	2	140.00	Small Value Proc.					2						
	CWN, 3"	2	140.00	Small Value Proc.					2						
	CWN, 4"	2	140.00	Small Value Proc.					2						
	Cutting Disk	2	200.00	Small Value Proc.					2						
	Drill Bit For Steel 5/32(Dormer Grnicholson)	2	300.00	Small Value Proc.					2						
	Drill Bit, Masonry , 5/32	2	240.00	Small Value Proc.					2						
	Electrical Tape	5	350.00	Small Value Proc.					5						
	Epoxy Primer Yellow chrome Para Lux	1	760.00	Small Value Proc.					1						
	Epoxy Reducer Para Lux	1	780.00	Small Value Proc.					1						
	Faucet, PVC	5	900.00	Small Value Proc.					5						
	Garden Soil	10	4,000.00	Small Value Proc.					10						
	G.I. Sheet, 12"	2	1,333.34	Small Value Proc.					2						
	Gun Tacker Heavy Duty	1	500.00	Small Value Proc.					1						



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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Gun Tacker Nail	1	120.00	Small Value Proc.					1						
	Hacksaw Blade	1	100.00	Small Value Proc.					1						
	Hammer	1	450.00	Small Value Proc.					1						
	Hose Clip 3/4	1	2.50	Small Value Proc.					1						
	Hose Clip 1/2	1	2.00	Small Value Proc.					1						
	Hose, SDR 11 1"	1	6,800.00	Small Value Proc.					1						
	Junction Box with cover	2	240.00	Small Value Proc.					2						
	Laquer Thinner, Para Lux, Automotive	1	780.00	Small Value Proc.					1						
	Lumber, 2x3x12	5	1,260.00	Small Value Proc.					5						
	Lumber, 2x2x12	5	920.00	Small Value Proc.					5						
	Lumber, 2x4x12	5	1,680.00	Small Value Proc.					5						
	Lumber, 2x6x12	5	2,510.00	Small Value Proc.					5						
	Marine Plywood, 3/4x4x8	5	8,000.00	Small Value Proc.					5						
	Marine Plywood, 1/2x4x8	5	4,900.00	Small Value Proc.					5						
	Metal Primer Boysen	1	560.00	Small Value Proc.					1						
	Meters stick	10	1,100.00	Small Value Proc.					10						
	Oxygen Accetylen	1	3,800.00	Small Value Proc.					1						
	Paint, 16liters	4	12,880.00	Small Value Proc.					4						
	Paint, Flat Wall, Enamel	2	1,440.00	Small Value Proc.					2						
	Paint, Flat Wall, Latex	14	10,080.00	Small Value Proc.					14						
	Paint, Semi-Gloss, Enamel	2	1,560.00	Small Value Proc.					2						
	Paint, Semi-Gloss, Latex	8	6,240.00	Small Value Proc.					8						
	Paint Thinner	5	1,800.00	Small Value Proc.					5						
	Paint, for Roof	2	1,520.00	Small Value Proc.					2						
	PDX Wire	1	4,000.00	Small Value Proc.					1						
	PDX Wire	3	4,500.00	Small Value Proc.					3						
	Plywood, ordinary, 1/4"	15	6,000.00	Small Value Proc.					15						
	Portland Cement	5	1,250.00	Small Value Proc.					5						



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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



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CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities										
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Basketball Ball	2	8,000.00	Small Value Proc.							2				
	Basketball Net	2	1,000.00	Small Value Proc.							2				
	Badminton Racket	4	2,500.00	Small Value Proc.							4				
	Bullet, Starting Gun (Pistol)	2	1,000.00	Small Value Proc.							2				
	Chess Set w/ Chess Clock	2	8,000.00	Small Value Proc.							2				
	Volleyball Ball	2	8,000.00	Small Value Proc.							2				
	Volleyball Net	2	6,000.00	Small Value Proc.							2				
	Baseball Ball	2	7,000.00	Small Value Proc.							2				
	Baseball Bat	2	4,000.00	Small Value Proc.							2				
	Baseball Gloves	10	5,000.00	Small Value Proc.							10				
	Baseball/Softball Body Protector	2	2,500.00	Small Value Proc.							2				
	Head Helmet w/ Mask	2	5,000.00	Small Value Proc.							2				
	Scorebook	5	1,000.00	Small Value Proc.							5				
	Shuttle Cock	2	3,000.00	Small Value Proc.							2				
	Softball Ball	2	2,500.00	Small Value Proc.							2				
	Softball Gloves	10	5,000.00	Small Value Proc.							10				
	Stop Watch	2	2,500.00	Small Value Proc.							2				
	Football Ball	2	8,000.00	Small Value Proc.							2				
	Knee Cap	2	5,000.00	Small Value Proc.							2				
	Table Tennis Ball	5	1,000.00	Small Value Proc.							5				
	Table Tennis Racket	2	3,000.00	Small Value Proc.							2				
	Table Tennis Net	2	2,000.00	Small Value Proc.							2				
	Umpire Indicator	2	500.00	Small Value Proc.							2				
	Uniform	0	70,000.00	Small Value Proc.											
	Wistle	4	1,500.00	Small Value Proc.							4				
	Spike Shoes	3	15,000.00	Small Value Proc.							3				
	Swimsuit	2	8,000.00	Small Value Proc.							2				
	Sepak Takraw Ball	2	2,000.00	Small Value Proc.							2				



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Sub-Total		188,000.00												
	SUPPLIES AND MATERIALS/COSTUMES & OTHER NECESSITIES FOR CULTURAL ACTIVITIES														
	Accessories and Jewelleries		9,060.00	Small Value Proc.											
	Cloth, Checkered		3,000.00	Small Value Proc.											
	Gowns/Costumes		45,000.00	Small Value Proc.											
	Make-up and Cosmetics		15,000.00	Small Value Proc.											
	Sandals and Shoes		6,000.00	Small Value Proc.											
	Sub-Total		78,060.00												
	SUPPLIES AND MATERIALS/UNIFORM & OTHER NECESSITIES FOR SCUAA ACTIVITIES														
	Uniform		70,000.00	Small Value Proc.											
	Meals		60,000.00	Small Value Proc.											
	Allowance of Athletes		60,000.00	Small Value Proc.											
	SCUAA Fee		50,000.00	Small Value Proc.											
	Travel Allowance of Coaches		60,000.00	Small Value Proc.											
	Sub-Total		300,000.00												
	WELFARE GOODS EXPENSES														
	DRUGS AND MEDICINES EXPENSES														
	Alaxan FR 500mg/tab	20	440.00	Small Value Proc.	20										
	Anti-Histamine (Ceterizine 10mg)	100	1,500.00	Small Value Proc.	50						50				
	Amoxicillin 500mg/cap.	200	3,000.00	Small Value Proc.	100						100				
	Azithromycin, 500mg/tab	50	2,000.00	Small Value Proc.	25						25				
	Burn Ointment (Flammazine)	2	600.00	Small Value Proc.	1						1				
	Buscopan 10mg./tab	50	2,250.00	Small Value Proc.	25						25				
	Carbocisteine (Solmux) 500mg./cap.	100	1,500.00	Small Value Proc.	50						50				
	Calmosceptine 3.5gm sachet	15	675.00	Small Value Proc.	15										



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Bandage Scissors	1	150.00	Small Value Proc.	1										
	Betadine Antiseptic Solution	1	1,100.00	Small Value Proc.	1										
	Betadine Oral Gargle 120 ml	4	600.00	Small Value Proc.	4										
	Brown Paper Bag, medium	50	243.00	Small Value Proc.	25						25				
	Caladryl (Calamine Lotion)	10	1,000.00	Small Value Proc.	5						5				
	Cotton Balls	10	1,000.00	Small Value Proc.	5						5				
	Chromic 4-0 Cutting	1	500.00	Small Value Proc.	1										
	Dental Needle #27	1	1,100.00	Small Value Proc.	1										
	Dental Waste Dispenser	1	500.00	Small Value Proc.	1										
	Digital Thermometer Scanner	1	1,500.00	Small Value Proc.	1										
	Disinfectant Solution (CIDEX)	1	1,000.00	Small Value Proc.	1										
	Disposable Bib	10	1,250.00	Small Value Proc.	5						5				
	Discopasable Clean Gloves size 7	6	300.00	Small Value Proc.	3						3				
	Disposable Mask	6	200.00	Small Value Proc.	3						3				
	Disposable shoe cover	10	60.00	Small Value Proc.	5						5				
	Elastic Bandage, 3"	6	720.00	Small Value Proc.	3						3				
	Ethilon, 3-0C	1	500.00	Small Value Proc.	1										
	Eye Sheet	2	600.00	Small Value Proc.	2										
	Hot Water Bag	2	400.00	Small Value Proc.	2										
	Hydrogen Peroxide	6	300.00	Small Value Proc.	3						3				
	Ice bag	2	150.00	Small Value Proc.	1						1				
	Iris Scissors	1	200.00	Small Value Proc.	1										
	IV needle G.20	1	100.00	Small Value Proc.	1										
	Kelly Curved	1	700.00	Small Value Proc.	1										
	Kelly Jelly Sachets	30	450.00	Small Value Proc.	15						15				
	Kelly Straight	1	150.00	Small Value Proc.	1										
	Leukoplast, 1"	10	1,500.00	Small Value Proc.	5						5				
	Leukoplast, 3"	10	1,100.00	Small Value Proc.	5						5				



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Lidocaine Ointment 5%(Zeyco)	4	1,000.00	Small Value Proc.	2						2				
	Lidocaine HCl Injection(Dental Anesthesia)	2	900.00	Small Value Proc.	2										
	Mask, N95	10	1,000.00	Small Value Proc.	5						5				
	Medicine Kit	2	2,500.00	Small Value Proc.	2										
	Monocryl 4-0 round	30	300.00	Small Value Proc.	15						15				
	Mosquito Forceps	1	100.00	Small Value Proc.	1										
	Nebulizer Kit with Mask	2	400.00	Small Value Proc.	2										
	Nitrile Gloves(Small)	2	400.00	Small Value Proc.	2										
	ORS Sachet	30	600.00	Small Value Proc.	15						15				
	Ovum Forceps	1	800.00	Small Value Proc.	1										
	Oxygen Nasal Canula	10	600.00	Small Value Proc.	5						5				
	Oxygen tank refill 10L	1	1,000.00	Small Value Proc.	1										
	Roller Gauze 4x10(small)	10	500.00	Small Value Proc.	5						5				
	Silk 3-0	1	500.00	Small Value Proc.	1										
	Syringe, 1cc	30	300.00	Small Value Proc.	15						15				
	Syringe, 5cc	30	300.00	Small Value Proc.	15						15				
	Syringe, 10cc	30	300.00	Small Value Proc.	15						15				
	Soaking Trays Stainless	2	3,000.00	Small Value Proc.	2										
	Spirit of Ammonia 60 ml	10	500.00	Small Value Proc.	5						5				
	Sodium Chloride Solution 0.9%	4	400.00	Small Value Proc.	2						2				
	Sodium Chloride for Irrigation 1L 0.9%	4	400.00	Small Value Proc.	2						2				
	Sterile Gauze Pad, 4x4	150	1,800.00	Small Value Proc.	75						75				
	Surgical Blade, 11	10	100.00	Small Value Proc.	5						5				
	Surgical Blade, 15	30	300.00	Small Value Proc.	15						15				
	Surgical Blade Holder	1	100.00	Small Value Proc.	1										
	Suture Scissors	1	300.00	Small Value Proc.	1										
	Tape Measure	1	20.00	Small Value Proc.	1										
	Toothpaste	100	600.00	Small Value Proc.	50						50				



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	Transpore Surgical Tape, 1"	2	20.00	Small Value Proc.	2										
	White flower, big	12	1,500.00	Small Value Proc.	6						6				
	Sub-Total		40,253.00												
	FUEL, OIL AND LUBRICANTS EXPENSES														
	Diesel Fuel	2620	131,000.00	Small Value Proc.	800			600			800			420	
	Gasoline	1350	78,300.00	Small Value Proc.	400			400			300			250	
	Oil & Lubricants	0	35,200.00	Small Value Proc.											
	Sub-Total		244,500.00												
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES														
	Agricultural Supplies and Materials														
	Amino Plus	3	750.00	Small Value Proc.				3							
	Assorted seeds	20	105,000.00	Small Value Proc.	10			10							
	Assorted Seedlings	0	25,000.00	Small Value Proc.											
	Black Net, Garden Net, Black	3	30,000.00	Small Value Proc.				3							
	Black Plastic Mulch, 1.2mx100m	3	15,000.00	Small Value Proc.				3							
	Black Pipe	200	20,000.00	Small Value Proc.				200							
	Ginger Planting Materials	50	5,000.00	Small Value Proc.				50							
	Hose, for Power Sprayer	4	800.00	Small Value Proc.				4							
	Kieserite	1	3,000.00	Small Value Proc.				1							
	Pails, 2ltr. Cap	5	1,000.00	Small Value Proc.				5							
	PE plastics bag 12 x12	100	600.00	Small Value Proc.				100							
	PE plastics bag large size (transparent)	1050	14,700.00	Small Value Proc.				1050							
	Plastic Crates	15	6,000.00	Small Value Proc.				15							
	Plastic drum	4	4,000.00	Small Value Proc.				4							
	Plastic pots (small size, Black)	200	3,750.00	Small Value Proc.				200							
	Plastic pots (medium, black)	200	4,500.00	Small Value Proc.				200							



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 5035 Philippines

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Website: www.iscof.edu.ph / Email: iscofdingle@yahoo.com / iscofdlecampus@gmail.com / dingle@iscof.edu.ph



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Plastic pots (large, black)	150	7,500.00	Small Value Proc.				150							
	Plastic pots (small size, round)	50	3,000.00	Small Value Proc.				50							
	Plastic pots (medium size, round)	50	4,000.00	Small Value Proc.				50							
	potting bags 6X10	4600	2,160.00	Small Value Proc.	1500			1500			1600				
	potting bags 6X8	2600	1,820.00	Small Value Proc.	1000			1000			600				
	Potting bags 4x 6	2600	1,040.00	Small Value Proc.	1000			1000			600				
	Sacks	1000	14,000.00	Small Value Proc.	500			500							
	Seedling tray 100 holes	50	5,000.00	Small Value Proc.				50							
	Umbrella (large)	1	500.00	Small Value Proc.				1							
	WD 40 Oil	4	5,600.00	Small Value Proc.				4							
	Weighing Scale (for weighing chicks)	3	6,000.00	Small Value Proc.				3							
	Weighing Scale (5 kg cap.)	2	4,000.00	Small Value Proc.				2							
	Wooden Chair	1	3,000.00	Small Value Proc.				1							
	Yara	5	10,000.00	Small Value Proc.				5							
	Biotechnology Lab														
	Agricultural Lime, 50kg	2	800.00	Small Value Proc.				2							
	Agar-agar	2	1,400.00	Small Value Proc.				2							
	Alcohol, Isopropyl, 380ml	5	375.00	Small Value Proc.				5							
	Alcohol, Dentured, 4liter	2	700.00	Small Value Proc.				2							
	Aluminum Foil, 8mtr	5	275.00	Small Value Proc.				5							
	Black Fish Net, for fruiting houses, 4x6mtrs	5	4,400.00	Small Value Proc.				5							
	Black Trapal	50	4,000.00	Small Value Proc.				50							
	Gulaman Bars, white	50	250.00	Small Value Proc.				50							
	Cotton Sheets	5	1,500.00	Small Value Proc.				5							
	Dust Mask	500	2,400.00	Small Value Proc.				500							
	Hair Net	200	1,000.00	Small Value Proc.				200							
	Hand Sprayer	10	800.00	Small Value Proc.				10							



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	Molasses	50	1,000.00	Small Value Proc.				50							
	Nutrient Analyzer	1	800.00	Small Value Proc.				1							
	Nylon String, #150	10	3,000.00	Small Value Proc.				10							
	Nylon Twine, 100m	1	1,500.00	Small Value Proc.				1							
	Petri Dish, top and bottom	10	1,000.00	Small Value Proc.				10							
	Plastic Blue Drum	4	6,000.00	Small Value Proc.				4							
	Plastic Bottles, 500ml	50	600.00	Small Value Proc.				50							
	PP Bag, Polypropylene Plastic Bag, 6x12cm, 1000s	2	900.00	Small Value Proc.				2							
	PVC Pipe, 1" dia.	5	750.00	Small Value Proc.				5							
	Racks for storage of fruiting bags	3	3,000.00	Small Value Proc.				3							
	Rubber Bond, 10gm	1	39.00	Small Value Proc.				1							
	Spatula	10	500.00	Small Value Proc.				10							
	Stove	1	1,000.00	Small Value Proc.				1							
	Surgical Blade and Handle	5	750.00	Small Value Proc.				5							
	Surgical Gloves, 100's	1	1,000.00	Small Value Proc.				1							
	Zip Lock Plastic, 10x15xm, 100s	5	625.00	Small Value Proc.				5							
	Agricultural Tools and Materials														
	Cane knife	12	6,000.00	Small Value Proc.				12							
	Grafting Knife	4	1,600.00	Small Value Proc.				4							
	Hoes	5	2,500.00	Small Value Proc.				5							
	Hunter Spade shovel with metal	10	3,500.00	Small Value Proc.				10							
	Portable Digital PH Meter - Measure Range: 0.00-14.00pH, Size: 155 × 31 × 18 (mm)	2	2,000.00	Small Value Proc.				2							
	Pruning shears	29	11,600.00	Small Value Proc.				29							
	Rain boots	29	14,500.00	Small Value Proc.				29							
	Rake	15	2,250.00	Small Value Proc.				15							
	Bolo	1	1,500.00	Small Value Proc.				1							



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	Soil Thermometer - Stainless Steel, 127mm Stem, 220 Degrees Fahrenheit Range	5	3,500.00	Small Value Proc.				5							
	Trowels (Bolo with trowel)	35	2,800.00	Small Value Proc.				35							
	<i>For Lab. Use. In Processing</i>														
	Chopping Board	10	1,000.00	Small Value Proc.				10							
	Cleaver Knife	12	120.00	Small Value Proc.				12							
	Cooking Pan, Large (Cawa)	1	3,000.00	Small Value Proc.				1							
	Container, stainless, for milking goats	1	5,000.00	Small Value Proc.				1							
	Kawali	5	350.00	Small Value Proc.				5							
	Kettle Kaldero	2	1,700.00	Small Value Proc.				2							
	Ladle with Strainer, stainless	5	1,000.00	Small Value Proc.				5							
	Mesh Tray	10	220.00	Small Value Proc.				10							
	Pressure Cooker	2	3,500.00	Small Value Proc.				2							
	Sealer	3	4,440.00	Small Value Proc.				3							
	Steamer	3	1,200.00	Small Value Proc.				3							
	Strainer, stainless	8	1,200.00	Small Value Proc.				8							
	Weighing Scale	3	480.00	Small Value Proc.				3							
	<i>Fertilizers</i>														
	Boom flower	3	1,500.00	Small Value Proc.				3							
	Calcium Nitrate	1	2,200.00	Small Value Proc.				1							
	Endo roots (VAM) 50 gms/ sachet	5	1,500.00	Small Value Proc.				5							
	Foliar Fertilizer	16	8,000.00	Small Value Proc.				16							
	Fertilizer K	1	600.00	Small Value Proc.				1							
	Nutriboost Nano Plus	3	3,900.00	Small Value Proc.				3							
	Triple 14	31	43,400.00	Small Value Proc.				31							
	16-20-0	26	36,400.00	Small Value Proc.				26							



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	Urea	36	36,400.00	Small Value Proc.				36							
	<i>Herbicides/Pesticides/Insecticides</i>														
	Herbicides	3	3,000.00	Small Value Proc.				3							
	Pesticides	6	20,000.00	Small Value Proc.	3			3							
	Prevathon/Gold	21	51,000.00	Small Value Proc.	5			5			6			5	
	Sub-Total		629,944.00												
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES														
	Feeds														
	Feed Concentrates		11,000.00	Small Value Proc.											
	Anti-Biotics/Vaccines/Vitamins/Dewormer														
	Vaccines and multi-vitamins		20,000.00	Small Value Proc.											
	Drugs and Biologics		60,000.00	Small Value Proc.											
	Poultry														
	Native Chicken Dispersal (Extension)	50	20,000.00	Small Value Proc.				50							
	Artificial Insemination														
	Beaker Glass, 1 liter	1	1,000.00	Small Value Proc.				1							
	Boar Semen Extender, 210/pack	3	700.00	Small Value Proc.				3							
	Burette, 50ml with Straight Stopcock Class A, Borosilate LB-G-0119	1	1,750.00	Small Value Proc.				1							
	Collection Cup, styrofoam	50	300.00	Small Value Proc.				50							
	Cover Glass, for Slide	1	580.00	Small Value Proc.				1							
	Microscopes Slides	1	600.00	Small Value Proc.				1							
	Piglet Tail Cut Electric Heating Clamp	1	3,000.00	Small Value Proc.				1							
	Scalpel Blade with Handle	1	3,500.00	Small Value Proc.				1							



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
	Semen Bottle	50	1,500.00	Small Value Proc.				50							
	Spiral Catheter, disposable	10	256.00	Small Value Proc.				10							
	Sub-Total		124,186.00												
	CHEMICALS AND FILTERING SUPPLIES EXPENSES														
	Biology														
	Cover slip	2	240.00	Small Value Proc.				2							
	Dissecting pan	5	1,200.00	Small Value Proc.				5							
	Dissecting set	5	2,000.00	Small Value Proc.				5							
	Formalin	1	2,000.00	Small Value Proc.				1							
	Glass slides	1	500.00	Small Value Proc.				1							
	Hand lens 100mm	4	1,680.00	Small Value Proc.				4							
	Microscope Slides Plain/Frosted, (1 box-72pcs)	10	50.00	Small Value Proc.				10							
	Nitric Acid	1	520.00	Small Value Proc.				1							
	Chemistry														
	Acetone	1	100.00	Small Value Proc.				1							
	Aluminum tray (big)	10	1,200.00	Small Value Proc.				10							
	Ammonium Chloride	1	1,750.00	Small Value Proc.				1							
	Ammonium hydroxide	1	1,800.00	Small Value Proc.				1							
	Bandage scissors	5	500.00	Small Value Proc.				5							
	Barium Carbonate, 500 g	1	6,580.00	Small Value Proc.				1							
	Calcium hydroxide, 500 g	1	1,500.00	Small Value Proc.				1							
	Caustic soda	10	700.00	Small Value Proc.				10							
	Copper sulfate Pentahydrate, AR 2.5 L	1	1,260.00	Small Value Proc.				1							
	Ether (1 liter)	1	1,300.00	Small Value Proc.				1							
	Ethyl Alcohol	1	100.00	Small Value Proc.				1							
	Ferric Chloride, 500g	1	1,600.00	Small Value Proc.				1							



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	Graduated Cylcinder	0	1,000.00	Small Value Proc.											
	HCL	1	2,980.00	Small Value Proc.				1							
	Iodine Crystals, 500 g	1	1,700.00	Small Value Proc.				1							
	Litmus paper (red)	5	1,000.00	Small Value Proc.				5							
	Litmus paper (blue)	5	1,000.00	Small Value Proc.				5							
	Manganese Dioxide	1	4,500.00	Small Value Proc.				1							
	Measuring Cup, 2lit cap.	1	500.00	Small Value Proc.				1							
	Potassium hydroxide 500g	1	900.00	Small Value Proc.				1							
	Plastic basin (medium)	5	200.00	Small Value Proc.				5							
	Plastic tray (big)	10	700.00	Small Value Proc.				10							
	Reagent bottles 500ml glass	2	1,040.00	Small Value Proc.				2							
	Reagent bottles 250 ml glass	2	1,000.00	Small Value Proc.				2							
	Sodium Bicarbonate 500 g	1	1,280.00	Small Value Proc.				1							
	Sodium Chloride 500 g	1	555.00	Small Value Proc.				1							
	Sodium hydroxide, pellets	1	1,800.00	Small Value Proc.				1							
	Stirring rod	10	300.00	Small Value Proc.				10							
	Sulfuric Acid 2.5 L 500 g	1	1,300.00	Small Value Proc.				1							
	Test tubes (5ml)	50	700.00	Small Value Proc.				50							
	Test tubes (10ml)	50	1,500.00	Small Value Proc.				50							
	Test tube brush	10	200.00	Small Value Proc.				10							
	Volumetric flask (50ml)	5	1,750.00	Small Value Proc.				5							
	Physics														
	Halls Carriage	1	1,190.00	Small Value Proc.				1							
	Metal Balls, Aluminum	3	370.00	Small Value Proc.				3							
	Metal Balls, Copper	3	505.00	Small Value Proc.				3							
	Metal Balls, Iron	3	340.00	Small Value Proc.				3							
	Pulley, Single Fixed	3	310.00	Small Value Proc.				3							



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	Pulley, Triple Block	2	675.00	Small Value Proc.				2							
	Pulley, Triple Tandem	2	675.00	Small Value Proc.				2							
	Weight Folder	2	3,640.00	Small Value Proc.				2							
	Projector Stand	1	2,000.00	Small Value Proc.				1							
	Slotted Weights, 10gms	1	510.00	Small Value Proc.				1							
	Slotted Weights, 50gms	1	620.00	Small Value Proc.				1							
	Sub-Total		63,320.00												
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES														
	SEMI-EXPENDABLE OFFICE EQUIPMENT														
	Aircon, 1HP	4	78,000.00	Small Value Proc.				4							
	Aircon, 1.5 HP, window type	3	70,000.00	Small Value Proc.				3							
	Aircon, Split Type	3	120,000.00	Small Value Proc.				3							
	Photocopier Machine	1	30,000.00	Small Value Proc.				1							
	Smart TV, LED, 55"	3	120,000.00	Small Value Proc.				3							
	Smart TV, LED, 64"	1	38,000.00	Small Value Proc.				1							
	Sub-Total		456,000.00												
	SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT														
	CCTV Cam, Wifi Capable (Access from Cellphone)	1	3,000.00	Competitive Bidding				1							
	Desktop Computer, i3	20	670,000.00	Competitive Bidding				20							
	Desktop Computer, i5	13	525,000.00	Competitive Bidding				13							
	Desktop Computer, 21.5 inches b15 thin 3210M, 8G 120G SSD LED Screen (100-240V)	2	45,000.00	Competitive Bidding				2							
	IPS Panel	1	9,000.00	Competitive Bidding				1							
	Laptop, i3	1	30,000.00	Competitive Bidding				1							
	Laptop, i5	5	194,000.00	Competitive Bidding				5							
	Digital Graphic Drawing Tablet	5	27,500.00	Competitive Bidding				5							



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	External Drive, 1TB	3	11,000.00	Competitive Bidding				3							
	External Drive, 2TB	3	19,500.00	Competitive Bidding				3							
	Fiber Optic Set Kit	1	3,000.00	Competitive Bidding				1							
	HDD Docking Station, 5gbps, USB 3.0	1	2,000.00	Competitive Bidding				1							
	Mug Press	1	15,000.00	Competitive Bidding				1							
	Multimedia Presentation Device	1	4,000.00	Competitive Bidding				1							
	Printer, Wifi Duplex, All-in-One Ink Tank Printer, L4160	1	13,000.00	Competitive Bidding				1							
	Printer, continuous, 3N1, L3110	6	73,000.00	Competitive Bidding				6							
	Printer, continuous, 3N1	8	76,000.00	Competitive Bidding				8							
	Printer, multi-function w/ wifi	4	80,000.00	Competitive Bidding				4							
	Printer, portable	1	10,000.00	Competitive Bidding				1							
	Projector, Epson EB-X51 XGA 3LCD, X51	1	28,000.00	Competitive Bidding				1							
	Projector	5	94,000.00	Competitive Bidding				5							
	Rusbiry F1	2	10,000.00	Competitive Bidding				2							
	Solid State Drive (SSD), 1TB, External	2	16,000.00	Competitive Bidding				2							
	Switch/Hub	5	16,000.00	Competitive Bidding				5							
	Wifi Router	2	4,800.00	Competitive Bidding				2							
	Widescreen, ceiling attached	1	10,000.00	Competitive Bidding				1							
	Sub-Total		1,988,800.00												
	SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT														
	Analytical Balance, 100g cap. EMB100-3	2	25,000.00	Small Value Proc.				2							
	Autoclave Machine, 18 liter capacity - Vertical Autoclave	1	20,700.00	Small Value Proc.				1							
	Automated Egg Grader - Small Egg Tray Machin/ Paper Cup Holder Machine	2	80,000.00	Small Value Proc.				2							
	Bordezo		8,000.00	Small Value Proc.				2							



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	Digital Weighing Scale, 500gx0.01g digital precision Lab. Analytical balance scale LCD display, multi-functional compact Lab. Scale; Accuracy weighs - grams, ounces, pounds for Science with Adopter	2	8,000.00	Small Value Proc.				2							
	Electric Brooder - 5 kw electric brooder w/ Brooding Capacity of 2500-3000, weight: 8.5kg, voltage: 220-240V, Power 5000w	2	90,000.00	Small Value Proc.				2							
	Grain Moisture Meter, automatic digital grain moisture meter - Humidity gauge, Rice, Corn, Wheat moisture detector	1	7,600.00	Small Value Proc.				1							
	Knapsack Sprayer, pressurized	2	8,000.00	Small Value Proc.				2							
	Microcuvette	1	3,000.00	Small Value Proc.				1							
	pH Meter, 0.00-14.00 pH-Soil pH Meter)	1	3,600.00	Small Value Proc.				1							
	Powerhouse 7.5 Hp Gasoline Rotary Tiller machine cultivator	1	24,000.00	Small Value Proc.				1							
	Power sprayer	1	14,500.00	Small Value Proc.				1							
	Refractometer, 0-90% brix-sugar level	2	4,000.00	Small Value Proc.				2							
	Sperm Counter	1	8,000.00	Small Value Proc.				1							
	Sperma Cue Photometer	1	10,000.00	Small Value Proc.				1							
	Soil Auger (Hand soil Auger)	5	25,000.00	Small Value Proc.				5							
	Vermi Tea Brewer	2	10,000.00	Small Value Proc.				2							
	Sub-Total		349,400.00												
	SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT														
	Lapel	3	30,000.00	Small Value Proc.				3							
	Microphone	1	6,000.00	Small Value Proc.				1							
	Microphone Stand	1	1,200.00	Small Value Proc.				1							



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FUND 164

CODE	GENERAL DESCRIPTION	Quantity/Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	
	Sound System	1	30,000.00	Small Value Proc.				1								
	Speaker/Sound System	1	6,000.00	Small Value Proc.				1								
	Voice-Audio Recorder	1	5,000.00	Small Value Proc.				1								
	Sub-Total		78,200.00													
	SEMI-EXPENDABLE MEDICAL AND DENTAL EQUIPMENT															
	BP Apparatus w/ Stand	1	5,000.00	Small Value Proc.				1								
	Sub-Total		5,000.00													
	SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT															
	Camera	1	27,000.00	Small Value Proc.				1								
	Camera, DSLR	2	80,000.00	Small Value Proc.				2								
	Binocular, long range	1	25,000.00	Small Value Proc.				1								
	Microscope 2400X LED Light Microscope	4	120,000.00	Small Value Proc.				4								
	Acceleration Board	1	2,240.00	Small Value Proc.				1								
	Counter Weights (set)	1	4,760.00	Small Value Proc.				1								
	Digital weighing scale	1	3,000.00	Small Value Proc.				1								
	Force Table with Weights	2	9,100.00	Small Value Proc.				2								
	Inclined Plane, 30	1	6,300.00	Small Value Proc.				1								
	Inclined Plane, 45	1	6,300.00	Small Value Proc.				1								
	Inclined Plane, 60	1	6,300.00	Small Value Proc.				1								
	Sub-Total		290,000.00													
	SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT															
	Blender, Heavy Duty	1	2,000.00	Small Value Proc.				1								
	Battery Charger, 12v/24, 4000amp	1	6,800.00	Small Value Proc.				1								
	Bio Refrigerator	1	30,000.00	Small Value Proc.				1								
	Chaffing Dish, Rosetti Round Roll	3	22,500.00	Small Value Proc.				3								



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	TOTAL CO		2,292,550.00												
	GRAND TOTAL (MOOE + CO)		22,691,195.00												

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved:


ENGR. REX D. DIAZ, DIT
 Campus Administrator

Dec



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ANNUAL PROCUREMENT PLAN (APP) 2023
FUND 161

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
SUPPLIES AND MATERIALS EXPENSES												
OFFICE AND OTHER SUPPLIES & MATERIALS												
5-02-03-010-00	Procurement of Common-Use Supplies, Devices & Equipment Available at PS-DBM	RGO	NP-53.5 Agency-to-Agency	April 2023	April 2023	April 2023	April 2023	Income	2,200.00	2,200.00		Common-Use Supplies, Devices & Equipment Available at PS-DBM
WELFARE GOODS EXPENSES												
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5-02-03-100-00	Procurement of Agricultural and Marine Supplies and Materials	RGO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	10,500.00	10,500.00		Various Agricultural and Marine Supplies and Materials
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040-00	Procurement of Animal/Zoological Supplies and Materials	RGO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	900,000.00	900,000.00		Various Animal/Zoological Supplies and Materials
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT												
5-02-03-210-04	Procurement of Semi-Expendable Agricultural Equipment	RGO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	Income	54,000.00	54,000.00		Various Semi-Expendable Agricultural Equipment
OTHER GENERAL SERVICES												
5-02-12-990-00	Hiring of Services/Other General Services/Job Orders	RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	650,000.00	650,000.00		To furnish the college the competent services base on their expertise



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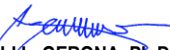
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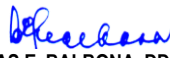
ANNUAL PROCUREMENT PLAN (APP) 2023
FUND 161


Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE												
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT												
5-02-13-040-02	Repair and Maintenance of Machinery and Equipment	RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	77,800.00	77,800.00		Repair and Maintenance of Machinery and Equipment
GRAND TOTAL W/ 10% INFLATION									1,694,500.00	1,694,500.00	-	


Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

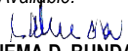
Concurred: 
NOLI L. GERONA, Ph.D.
 BAC Chairperson

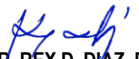
 **AURELIO D. ESMEDIANA, JR., D.R. Dev.**
 Vice BAC Chair


 **DINGRAS E. BALBONA, DDM-LG**
 BAC Member


 **ALMA P. LOCARA, Ed.D.**
 BAC Member

 **JINKY D. PEREZ, Ph.D.**
 BAC Member

Certified Funds/Available: 
NEMA D. BUNDA
 Accountant I

Recommending Approval:  **ENGR. REX D. DIAZ, DIT**
 Campus Administrator

 **JOHNNY B. DOLOR, Ed.D.**
 Vice President for Administrative Affairs

Approved:  **NORDY D. SIASON, JR., Ed.D., CESO VI**
 SUC President II

Date Prepared: 11/15/2022



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