



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS
Office of Bids and Awards Committee (BAC)
Dingle, Iloilo

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY-2020

FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF OFFICE SUPPLIES, EQUIPMENT, DEVICES, FURNITURE & FIXTURE												
5-02-03-010-00	Procurement of Office Supplies Available at PS-DBM	Different Admin Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GP	100,000.00	100,000.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, not avail at PS	All Admin Offices	Shopping	As Needed	As Needed	As Needed	As Needed	GP	199,000.00	199,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Accreditation Office	Shopping	As Needed	As Needed	As Needed	As Needed	GP	80,000.00	80,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Instruction	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GP	50,000.00	50,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Research and Development	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GP	30,000.00	30,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Extension Office	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GP	30,000.00	30,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GP	30,000.00	30,000.00		Various Common Office Supplies not available at PS-DBM



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5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	College of Agrl.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	College of Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	OSA	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Common Office Supplies not available at PS-DBM
5-02-03-030-00	Fuel, Oil and Lubricant Expenses	Admin & Production	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Fuel and Oil Lubricants for College Vehicle
5-02-03-010-00	Procurement of Semi-Expendable, Equipment, Devices & Furniture & Fixture	All Admin Offices	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	February 2020	February 2020	February 2020	February 2020	February 2020	February 2020	February 2020	Various Semi Expendable Equipment, Furniture & Fixture



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5-02-03-090-00	Other General Services/Job Order, Hiring of Services	Admin	NP-53.7 Highly Technical Consultants	As Needed	As Needed	As Needed	As Needed	GP	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE												
5-02-13-040-02	Repair and Maintenance of School Building	College of Agri. Laboratory	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GP	159,000.00	159,000.00		Repair and maintenance of college facilities
5-02-13-040-02	Repair and Maintenance of School Building	College of Agri. Laboratory	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GP	120,000.00	120,000.00		Repair of Different College Building
5-02-13-040-02	Repair and Maintenance of School Building	College of HRM Laboratory	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GP	120,000.00	120,000.00		Repair of Different College Building
5-02-13-040-02	Repair and Maintenance of School Building	College PTEA Hall/Library Building	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GP	120,000.00	120,000.00		Repair of Different College Building
5-02-13-040-02	Repair and Maintenance of School Building	College Building	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GP	120,000.00	120,000.00		Repair of Different College Building
REPRESENTATION EXPENSES												



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5-02-03-030-00	- Procurement of Office Supplies, Materials and Other Graduation, Meetings Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTION EXPENSES																
5-02-03-030-00	- Agri. Journals	College of Agri.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Agricultural Journals
5-02-03-030-00	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	CICT Journals
5-02-03-030-00	- Educational Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Educational Journals
5-02-03-030-00	- Hotelier's Journals	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Hotelier's Journals
CONSTRUCTION PROJECTS																
5-02-13-040-02	Construction of Library- Dingle Campus	Library	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	April 2020	April 2020	GoP	20,000,000.00		20,000,000.00			Construction of Library
5-02-13-040-02	Rehabilitation of Agri- Ecotourism Farm-Dingle Campus	RGO	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	April 2020	GoP	20,000,000.00		20,000,000.00				Rehabilitation of Agri- Ecotourism Farm



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5-02-13-040-02	Construction of Academic Building with Complete Amenities Dingle Campus	College	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GOP	30,000,000.00		30,000,000.00	Construction of 2 Storey Academic Building with Complete Amenities	
5-02-13-040-02	Construction of Gymnasium Dingle Campus	College	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GOP	30,000,000.00		30,000,000.00	Construction of Gymnasium with provision of different Offices	
Total w/ 10% Inflation									103,940,000.00	3,940,000.00	100,000,000.00		

Prepared by: *Ma. Annalyn D. Soubrion*
MA. ANNALYN D. SOUBRION
 BAC Head/Secretariat

Concurred: *Noli L. Gerona, Ph.D.*
NOLI L. GERONA, Ph.D.
 BAC Chairperson

Recommending Approver: *Aurelio D. Esmediana, Jr., Dr. Dev.*
AURELIO D. ESMEDIANA, JR., Dr. Dev.
 Vice BAC Member

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NEMA D. BUNDA

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TESSIE G. ORTIZO, Ph.D.

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MICHAEL B. DIZON, Ed.D.

Approved: *Alma P. Locara, Ph.D.*
ALMA P. LOCARA, Ph.D.
 BAC Member

BAC Member: *Leonida P. Sobrevega, Ph.D.*
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Date Prepared: 5/27/19