

Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS

Office of Bids and Awards Committee (BAC)

Dingle, Iloilo Tefax No. (033)351-0085

Email Address: iscofdingle@yahoo.com





INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY-2020

FUND 101

	30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Procurement	Production	ixtures	5-02-03-010-00 Fixtures
								NP-53.9 - Small Value		Procurement of Office Supplies, Equipment, Devices, Furniture &	F7 (0 T)
30,000.00		30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	NP-53.9 - Sn Value Extension Office Procurement	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
30,000,00		30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	Research and Development	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
50,000.00		00.000,00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	Instruction	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
80,000.00	9	00.000,08	GoP	As Needed	As Needed	As Needed	As Needed	Shopping	Accreditation Office	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices, 5-02-03-010-00 Fixtures
199,000.00	9	00.000,661	GoP	As Needed	As Needed	As Needed	As Needed	Shopping	All Admin Offices	Procurement of Office Supplies, Equipment, Devices, Furniture & 5-02-03-010-00 Fixtures, not avail at PS	5-02-03-010-00
100,000.00	0	100,000,000	GoP	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.5 Agency-to- Agency	Different Admin Offices	Procurement of Office Supplies Available at PS- DBM	5-02-03-010-00
							FIXTURE	ES, FURNITURE	UIPMENT, DEVICE	PROCUREMENT OF OFFICE SUPPLIES, EQUIPMENT, DEVICES, FURNITURE & FIXTURE	ROCUREMENT
MOOE		Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI			•	
Estimated Budget (PhP)	133		Source of Funds	ctivity	ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)



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Fixture		1,690,000.00	1,690,000.00	Gop	2020	2020	January 2020	January 2020	Bidding	Offices	rixiure	5-02-03-010-00 Fixture
Various Semi Expendable Equipment, Furniture &					February	February			itive	All Admin	Procurement of Semi- Expendable, Equipment, Devices & Furniture &	
Fuel and Oll Lubricants for College Vehicle		116,000.00	116,000.00	GoP	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	Admin & Production	Fuel, Oil and Lubricant Expenses	5-02-03-090-00 Expenses
Various Common Office Supplies not available at PS- DBM		30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	OSA	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
Various Common Office Supplies not available at PS- DBM		30,000,00	30,000,00	GoP	As Needed	As Needed	As Needed	As Needed	a	NP-53.9 - Sm Value College of HRM Procurement	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
Various Common Office Supplies not available at PS- DBM		50,000.00	50,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	Procurement of Supplies, Equipment, Devices, 5-02-03-010-00 Furniture & Fixtures	5-02-03-010-00
Various Common Office Supplies not available at PS- DBM		30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Education	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
Various Common Office Supplies not available at PS- DBM		50,000.00	50,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Procure Supplies Devices 5-02-03-010-00 Fixtures
Program/Activity/Project)	60	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI				
Remarks	P	Estimated Budget (PhP)	D.	Source	ctivity	ocurement A	Schedule for Each Procurement Activity	Schedu	Mode of Procurement	PMO/	Program/Project	Code (PAP)



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FUND 101

Code (PAP)	Procurement Program/Project	PMO/	Mode of	Schedu	Schedule for Each Procurement Activity	urement Ac	livity	Source	Es	Estimated Budget (PhP)	٥	Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	60	Program/Activity/Project)
Other Gene Services, J.I 5-02-03-090-00 of Services	eral ob Order, Hiring	Admin	NP-53.7 Highly Technical Consultants	As Needed	As Needed /	As Needed	As Needed	ရှေ	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE	NTENANCE											
S 20	Repair and Maintenance of Shool			*								
Building/ Drainage Collection 5-02-13-040-02 Facilities	Rehabilitation of System & Waste n Disposal &	Admin/College	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	Gop	159,000.00	159,000.00		Repair and maintenance of college facilities
Repair and Mair 5-02-13-040-02 School Building	itenance of		NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP	120,000.00	120,000.00		Repair of Different College Building
Repair and Mai 5-02-13-040-02 School Building	ntenance of		NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP	120,000.00	120,000.00		Repair of Different College Building
Repair and Mai 5-02-13-040-02 School Building	ntenance of	College PTEA Hall/Library Building	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP	120,000.00	120,000.00		Repair of Different College Building
Repair and Mair 5-02-13-040-02 School Building	ntenance of	Compet Building Bidding	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP	120,000,00	120,000.00		Repair of Different College Building
REPRESENTATION EXPENSES	NEXPENSES											



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Code (PAP)	Procurement	PMO/	Mode of	Schedu	Schedule for Each Procurement Activity	curement Ac	tivity	Source	Es	Estimated Budget (PhP)	a)	Remarks
	and an angle of	SI II. SAN	on chief	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	0	Total	MOOE	CO	Program/Activity/Project)
5-02-03-030-00	- Procurement of Office Supplies, Materials and Other Graduation, Meetings 5-02-03-030-00 Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed GoP	0 0	113,000,00	113.000.00		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTION EXPENSES	G.						No Nacoon	GOT	110,000,00	110,000.00		and other reidied activities
S.O.S.O.S.O.S.O.S.O.S.O.S.O.S.O.S.O.S.O	- And Journals	College of Agri	NP-53.9 - Small Value	A Noodo	A Nooded	A		3	00000			
5-02-03-030-00 - CICT Journals	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		CICT Journals
5-02-03-030-00	5-02-03-030-00 - Eductional Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		Educational Journals
5-02-03-030-00	5-02-03-030-00 - Hoteller's Journals	NP-53.9 - Sm Value College of HRM Procurement	12	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		Hoteller's Journals
CONSTRUCTION PROJECTS	N PROJECTS											
Construction of 5-02-13-040-02 Dingle Campus	Library-	Library	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	Gop	20,000,000.00		20,000,000.00	20,000,000.00 Construction of Library
Rehabilit Ecotouris 5-02-13-040-02 Campus	ation of Agri- sm Farm-Dingle	RGO	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	G _P P	20,000,000.00		20,000,000.00	Rehabilitation of Agri-



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					I OIND TO	-					
Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedul	Schedule for Each Procurement Activity	urement Activ		Source	Est	Estimated Budget (PhP)	Ĭ	Remarks
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	Program/Activity/Project)
Construction of Academic Building with Complete 5-02-13-040-02 Amerities Dingle Campus	College B	Competitive Bidding	March 2020	March 2020	April 2020 A	April 2020 G	GoP	30,000,000.00		30,000,000.00	Construction of 2 Storey Academic Building with 30,000,000.00
Construction of Gymnatorium Dingle 5-02-13-040-02 Campus	College B	Competitive Bidding	March 2020	March 2020 A	April 2020 A	April 2020 G	GoP	30,000,000.00		Construent with program of the construent of the	Construction of Gymnatorium with provision of different Offices
Total w/ 10% inflation								103,940,000.00	3,940,000.00	100,000,000.00	
MA. ANNALYN D. SOUBIRON BAC Head Secretariat Concurred: NOLYL. GERONA, Ph.D. BAC Chairperson	AURELIO D. ESMEDIANA, JR., Dr.Dev.	D. ESMEDIANA, J	R., Dr.Dev.	DINGRAS	DINGRAS E. BALBONA, MDM-LG	NA, MDM-L		ALMA P. LOCARA, Ph.D. BAC Member	Ph.D.	LEONIDA P. S	LEONIDA P. SOBREVEGA, Ph.D.
Recommending Approval: NEMA D. BUNDA Accountant I Certified Funds/Available		TESSIE G. ORTIZO, Ph.D. Campus Administrator	TIZO, Ph.D. ninistrator	MICH Vice Presid	MICHAEL B. DIZON, Ed.D. Vice President for Adminitrative Affairs	initrative Aff		Approved:	•	GODELYN Ø HISOLE, DM SUØ President II	LE, DM
Date Prepared: 5/27/19											