

ILOILO STATE COLLEGE OF FISHERIES

Office of the Bids and Awards Committee Barotac Nuevo, Iloilo, 5007 Philippines



Email: iscofbncampusbac@gmail.com





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN S.Y. 2021-2022

SECOND SEMESTER

FUND 164 (1% Admin Cost of TES)

SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL		
MOOE			44,062.20	44,062.20		
CAPITAL OUTLAY				-		
TOTAL	0.00	0.00	44,062.20	44,062.20		

Prepared by:

RHEA B. DELMO BAC Secretariat

Certified Correct:

RUBY F. PERASOL

BAC Chairman

Approved:

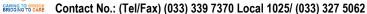
NORDY D. SIASON JR., Ed.D., CESO VI

SUC President II



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN S.Y. 2021-2022 **SECOND SEMESTER**

FUND 164 (1% Admin Cost of TES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sc	hedule for Each	Procurement /	Activity	Source of	Est	Remarks		
			Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Pro ject)
1-04-04-010	Purchase and Delivery of Office Supplies	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	5,362.20	5,362.20		Office Supplies
1-06-05-030	Purchase and Delivery of Office Equipment, Accessories and Consumables	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	26,700.00	26,700.00		Office Equipment, Accessories and Consumables
5-02-99-030	Representation Expenses	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	12,000.00	12,000.00		Representation
	Total								44,062.20	44,062.20		

Prepared by:

Concurred:

RHEA B. DELMO **BAC Head Secretariat** RUBY F. PERASOL **BAC Chairperson**

RYAN M. AGSALUNA BAC Vice Chairperson

JOSE S. ARICAYA **BAC Member**

Concurred:

FLOCERPEDA H. BELA-ONG **BAC Member**

BAC Member

RODEL D. DOSANO **BAC Member**

ANNELYN J. DEASIS **BAC Member**

Certified Funds/Available:

Recommending Approval:

Approved:

CHRISTINE C. BALAGOSA Accountant I

MICHAEL B. DIZON, Ed.D., Ph.D. **Campus Administrator**

JOHNNY B. DOLOR, Ed.D. Vice President for Administrative Affairs NORDY D. SIASON JR., Ed.D., CESO VI SUC President II

Date Prepared: 01/25/2023



ILOILO STATE COLLEGE OF FISHERIES Office of the Bids and Awards Committee

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Contact No.: (Tel/Fax) (033) 339 7370 Local 1025/ (033) 327 5062

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN S.Y. 2021-2022 SECOND SEMESTER

FUND 164 (1% Admin Cost of TES)

FUND 164 (1% Admin Cost of TES) Unit of Quantity Requirement																
Item & Specifications		Jan	Feb	March	A		June				Oct	N	D	Total	Unit Cost	Total
Measure Jan Feb March April May June July Aug Sept Oct Nov Dec Total Common-use Office Supplies													Amount			
CORRECTION TAPE, film base type, UL 6m min	piece	10												10	25.00	250.00
Ballpen, Black 0.3mm point	box	5												5	363.00	1,815.00
Ballpen, Blue 0.3mm point	box	2												2	398.80	797.60
PAPER, Multi-Purpose (COPY) legal, 80 gsm	ream	10												10	250.00	2,500.00
													5,362.60			
Office Equipment, Accessories and Co	onsumables															
FLASH DRIVE, 32 GB capacity	unit	3												3	900.00	2,700.00
Printer, branded	unit	2												2	9,500.00	19,000.00
EPSON 003 Black Original Ink Bottle	Bottle	4												4	500.00	2,000.00
EPSON 003 Cyan Original Ink Bottle	Bottle	2												2	500.00	1,000.00
EPSON 003 Magenta Original Ink Bottle	Bottle	2												2	500.00	1,000.00
EPSON 003 Yellow Original Ink Bottle	Bottle	2												2	500.00	1,000.00
Sub Total												26,700.00				
REPRESENTATION EXPENSES																
Representation Expenses	lot	1												1	12,000.00	12,000.00
Sub Total											12,000.00					



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN S.Y. 2021-2022 SECOND SEMESTER

Concurred:

JOSE S. ARICAYA

Accountant I

BAC Member BAC Member

FLOCERPEDA H. BELA-ONG

A-ONG ENANTE A. DAMANTE
BAC Member

RODEL D. DOSANO BAC Member ANNELYN J. DEASIS BAC Member

Certified Funds/Available:

Recommending Approval:

MICHAEL B. DIZON) Ed.D., Ph.D.

Campus Administrator

Approved:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

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