



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES

Office of the Bids and Awards Committee

Barotac Nuevo, Iloilo, 5007 Philippines

Contact No.: (Tel/Fax) (033) 339 7370 Local 1025/ (033) 327 5062

Email: iscofbncampusbac@gmail.com



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN S.Y. 2021-2022


SECOND SEMESTER

FUND 164 (1% Admin Cost of TES)


SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE			44,062.20	44,062.20
CAPITAL OUTLAY				-
TOTAL	0.00	0.00	44,062.20	44,062.20


Prepared by:


RHEA B. DELMO
 BAC Secretariat

Certified Correct:


RUBY F. PERASOL
 BAC Chairman

Approved:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN S.Y. 2021-2022
SECOND SEMESTER
FUND 164 (1% Admin Cost of TES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-010	Purchase and Delivery of Office Supplies	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	5,362.20	5,362.20		Office Supplies
1-06-05-030	Purchase and Delivery of Office Equipment, Accessories and Consumables	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	26,700.00	26,700.00		Office Equipment, Accessories and Consumables
5-02-99-030	Representation Expenses	TES	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 164	12,000.00	12,000.00		Representation
Total									44,062.20	44,062.20		

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

RUBY F. PERASOL
BAC Chairperson

RYAN M. AGSALUNA
BAC Vice Chairperson

JOSE S. ARICAYA
BAC Member

Concurred:

FLOCERPEDA H. BELA-ONG
BAC Member

RENANTE A. DIZON
BAC Member

RODELL D. DOSANO
BAC Member

ANNELYN J. DEASIS
BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:

MICHAEL B. DIZON, Ed.D., Ph.D.
Campus Administrator

Approved:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed.D., CESO VI
SUC President II

Date Prepared: 01/25/2023



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SECOND SEMESTER
FUND 164 (1% Admin Cost of TES)

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Cost	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
Common-use Office Supplies																	
CORRECTION TAPE, film base type, UL 6m min	piece	10													10	25.00	250.00
Ballpen, Black 0.3mm point	box	5													5	363.00	1,815.00
Ballpen, Blue 0.3mm point	box	2													2	398.80	797.60
PAPER, Multi-Purpose (COPY) legal, 80 gsm	ream	10													10	250.00	2,500.00
																5,362.60	
Office Equipment, Accessories and Consumables																	
FLASH DRIVE, 32 GB capacity	unit	3													3	900.00	2,700.00
Printer, branded	unit	2													2	9,500.00	19,000.00
EPSON 003 Black Original Ink Bottle	Bottle	4													4	500.00	2,000.00
EPSON 003 Cyan Original Ink Bottle	Bottle	2													2	500.00	1,000.00
EPSON 003 Magenta Original Ink Bottle	Bottle	2													2	500.00	1,000.00
EPSON 003 Yellow Original Ink Bottle	Bottle	2													2	500.00	1,000.00
Sub Total																26,700.00	
REPRESENTATION EXPENSES																	
Representation Expenses	lot	1													1	12,000.00	12,000.00
Sub Total																12,000.00	

