



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of Bids and Awards Committee

BAROTAC NUEVO CAMPUS
 Barotac Nuevo, Iloilo, 5007 Philippines
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ANNUAL PROCUREMENT PLAN Fund 164


END-USER/UNIT: ISCOF-BAROTAC NUEVO CAMPUS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | |
|-------------|--|-----------------|---------------------|--|----------------------------|-----------------|------------------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |
| 1-04-04-010 | Purchase and Delivery of Common Office Supplies | All Offices | Public Bidding | Jan-02-2023 | Jan-23-2023 | Feb-01-2023 | Feb-03-2023 |
| 1-06-05-030 | Purchase and Delivery of Office Equipment | All Offices | Public Bidding | Jan-02-2023 | Jan-23-2023 | Feb-01-2023 | Feb-03-2023 |
| 1-06-05-030 | Purchase and Delivery of Office Equipment, Accessories and Consumables | All Offices | Public Bidding | Jan-02-2023 | Jan-23-2023 | Feb-01-2023 | Feb-03-2023 |
| 1-04-04-990 | Purchase and Delivery of Janitorial Supplies | All Offices | Public Bidding | Jan-02-2023 | Jan-23-2023 | Feb-01-2023 | Feb-03-2023 |
| 1-06-07-020 | Purchase and Delivery of Photocopier, Accessories and Toner | Various Offices | SVP (53.9) | Jan-02-2023 | Jan-06-2023 | Jan-09-2023 | Jan-13-2023 |
| 1-04-04-990 | Purchase and Delivery of Electrical Appliances and Accessories | Various Offices | Public Bidding | Jan-02-2023 | Jan-23-2023 | Feb-01-2023 | Feb-03-2023 |
| 1-04-04-990 | Purchase and Delivery of Lighting Accessories | Various Offices | SVP (53.9) | Jan-02-2023 | Jan-06-2023 | Jan-09-2023 | Jan-13-2023 |
| 1-04-04-100 | Purchase and Delivery of Audio and Visual Equipment and accessories | Various Offices | SVP (53.9) | Jan-02-2023 | Jan-06-2023 | Jan-09-2023 | Jan-13-2023 |
| 1-06-05-090 | Purchase and Delivery of Fire Fighting Equipment and Refill | Various Offices | SVP (53.9) | Jan-02-2023 | Jan-06-2023 | Jan-09-2023 | Jan-13-2023 |
| 1-06-07-010 | Purchase and Delivery of Furniture and Fixture | Various Offices | Public Bidding | Jan-12-2023 | Feb-01-2023 | Feb-10-2023 | Feb-13-2023 |

| | | | | | | | |
|----------------|--|--------------------|----------------|-------------|-------------|-------------|--------------|
| 1-06-05-130 | Purchase and Delivery of Sports Equipment and Accessories | Sports Athletics | SVP (53.9) | Jan-12-2023 | Jan-16-2023 | Jan-19-2023 | Jan-23-2023 |
| 1-06-05-130 | Purchase and Delivery of Cultural Equipment and Supplies | Cultural office | SVP (53.9) | Jan-12-2023 | Jan-16-2023 | Jan-19-2023 | Jan-23-2023 |
| 1-04-04-100 | Purchase and Delivery of Science Laboratory Equipment and Accessories | Science Laboratory | SVP (53.9) | Jan-12-2023 | Jan-16-2023 | Jan-19-2023 | Jan-23-2023 |
| 1-06-05-990 | Purchase and Delivery of Medical and Dental Equipment and Supplies | Medical and Dental | SVP (53.9) | Jan-12-2023 | Jan-16-2023 | Jan-19-2023 | Jan-23-2023 |
| 1-04-04-100 | Purchase and Delivery of CHM Laboratory Equipment and Utensils | CHM | SVP (53.9) | Feb-06-2023 | Feb-10-2023 | Feb-13-2023 | Feb-17-2023 |
| 1-06-07-020 | Purchase and Delivery of Library Books | Library | SVP (53.9) | Feb-06-2023 | Feb-10-2023 | Feb-13-2023 | Feb-17-2023 |
| 1-06-05-990 | Purchase and Delivery of CIT Automotive-Laboratory Equipment, Accessories | CIT | SVP (53.9) | Feb-06-2023 | Feb-10-2023 | Feb-13-2023 | Feb-17-2023 |
| 1-06-05-990 | Purchase and Delivery of CIT Electrical-Laboratory Equipment and Accessories | CIT | SVP (53.9) | Feb-06-2023 | Feb-10-2023 | Feb-13-2023 | Feb-17-2023 |
| 1-06-05-990 | Purchase and Delivery of CIT Electronics-Laboratory Equipment, Accessories and Consumables | CIT | SVP (53.9) | Feb-06-2023 | Feb-10-2023 | Feb-13-2023 | Feb-17-2023 |
| 1-04-04--010 | Purchase and Delivery of Other Supplies and Materials | Various Offices | Public Bidding | Feb-20-2023 | Mar-14-2023 | Mar-21-2023 | Mar-24-2023 |
| 5-02-99-030-00 | Representation Expenses | Various Offices | SVP (53.9) | Feb-20-2023 | Feb-27-2023 | Mar-02-2023 | Mar-06-2023 |
| 1-06-07-010 | Purchase and Delivery of other Furniture and Fixture | Various Offices | SVP (53.9) | Feb-20-2023 | Feb-27-2023 | Mar-02-2023 | Mar-06-2023 |
| 1-04-04--010 | Purchase and Delivery of other Equipment and Accessories | Admin | SVP (53.9) | Feb-20-2023 | Feb-27-2023 | Mar-02-2023 | Mar-06-2023 |
| 5-02-15-030-00 | Procurement of Student Insurance | OSA | SVP (53.9) | Feb-20-2023 | Feb-27-2023 | Mar-02-2023 | Mar-06-2023 |
| 1-04-04-100 | Purchase and Delivery of CICT Audio and Visual Equipment | CICT | SVP (53.9) | Feb-20-2023 | Feb-27-2023 | Mar-02-2023 | Mar-06-2023 |
| 1-04-04--010 | Procurement of Firewall and Server, Attendance Monitoring (Hardware) | Admin | SVP (53.9) | Mar-20-2023 | Mar-27-2023 | Mar-30-2023 | April-3-2023 |

| | | | | | | | |
|-------------------------------------|--|---------|--------------------|---------------|---------------|---------------|---------------|
| 5-02-13-040-02 | R&M School Buildings and Other Structures | Admin | SVP (53.9) | Mar-20-2023 | Mar-27-2023 | Mar-30-2023 | April-3-2023 |
| 1-04-04--010 | Purchase and Delivery of Library Equipment | Admin | SVP (53.9) | Mar-20-2023 | Mar-27-2023 | Mar-30-2023 | April-3-2023 |
| | Purchase and Delivery of Garbage Bin | Admin | SVP (53.9) | Mar-20-2023 | Mar-27-2023 | Mar-30-2023 | April-3-2023 |
| | Procurement of Fire alarm System | Admin | SVP (53.9) | Mar-20-2023 | Mar-27-2023 | Mar-30-2023 | April-3-2023 |
| 5-02-99-070-00 | Procurement of Online Library Subscription | Admin | SVP (53.9) | April-10-2023 | April-17-2023 | April-20-2023 | April-22-2023 |
| 5-02-13-040-02 | Rehabilitation in Electrical System | Admin | Public Bidding | April-10-2023 | May-1-2023 | May-08-2023 | May-10-2023 |
| 1-06-07-020 | Purchase and Delivery of Books | Library | SVP (53.9) | April-10-2023 | April-17-2023 | April-20-2023 | April-22-2023 |
| 5-02-03-990-00 | Purchase and Delivery of other Supplies | Admin | SVP (53.9) | April-10-2023 | April-17-2023 | April-20-2023 | April-22-2023 |
| 5-02-13-040-02 | Completion Of Academic Building C | Admin | Public Bidding | April-10-2023 | May-1-2023 | May-08-2023 | May-10-2023 |
| 5-02-03-090-00 | Gasoline, Oil and Lubricants | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 5-02-04-020-00 | Electricity Expenses | Admin | Direct Contracting | As scheduled | As scheduled | As scheduled | As scheduled |
| 5-02-05-020-00 | Telephone Expenses | Admin | Direct Contracting | As scheduled | As scheduled | As scheduled | As scheduled |
| 1-06-05-090 | Security Services | Admin | SVP (53.9) | As scheduled | As scheduled | As scheduled | As scheduled |
| 5-02-15-020-00 | Fidelity Bond Premiums | Admin | Agency to Agency | As scheduled | As scheduled | As scheduled | As scheduled |
| 1-06-05-990 | Medical Supplies | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 5-02-15-010-00 | Accountable Forms | Admin | Agency to Agency | As needed | As needed | As needed | As needed |
| 5-02-99-030-00 | Travelling Expenses Local | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 5-02-99-030-00 | Training Expenses | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 5-02-15-010-00 | Postage and Courier Services | Admin | SVP (53.9) | As scheduled | As scheduled | As scheduled | As scheduled |
| 5-02-15-010-00 | Legal Services | Admin | SVP (53.9) | As scheduled | As scheduled | As scheduled | As scheduled |
| 5-02-05-030-00 | Connectivity Allowance | Admin | Direct Contracting | As needed | As needed | As needed | As needed |
| 5-02-99-030-00 | Representation Expenses | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 1-06-05-990 | Medical Laboratory | Admin | SVP (53.9) | As needed | As needed | As needed | As needed |
| 1-04-04--010 | Other Supplies | Admin | SVP (53.9) | As scheduled | As scheduled | As scheduled | As scheduled |
| Grand Total w/ 10% inflation | | | | | | | |

Prepared by:


RHEA B. DELMO
 BAC Head Secretariat

Concurred:


JOSE S. ARICAYA
 BAC Chairperson

RYAN M. AGSALUNA
 BAC Vice Chair

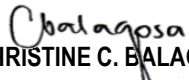

RUBY F. PERASO
 BAC Member



RES P. JANDONERO
BAC Member


RODEL D. DOSANO
BAC Member

Certified Funds/Available:

Recommending Approval:


CHRISTINE C. BALAGOSA
Accountant I


MICHAEL B. DIZON, Ed.D., Ph.d.
Campus Administrator

Vice Presic

Date Prepared: November 21, 2022



fbn_supplyoffice@gmail.com


PLAN (APP) FY-2023

| Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|------------------------|--------------|------------|---|
| | Total | MOOE | CO | |
| 164 | 985,170.19 | 985,170.19 | | Common Office Supply |
| 164 | 2,596,000.00 | 2,326,000.00 | 270,000.00 | Office Equipment |
| 164 | 669,219.05 | 669,219.05 | | Office Equipment, Accessories and Consumables |
| 164 | 210,373.04 | 210,373.04 | | Janitorial Supply |
| 164 | 633,177.00 | 199,541.00 | 433,636.00 | Photocopier, Accessories and Toner |
| 164 | 1,230,787.40 | 1,029,087.40 | 201,700.00 | Electrical Appliances and Accessories |
| 164 | 9,125.20 | 9,125.20 | | Lighting Accessories |
| 164 | 290,423.40 | 230,423.40 | 60,000.00 | Audio and Visual Equipment and accessories |
| 164 | 25,350.00 | 25,350.00 | | Fire Fighting Equipment and Refill |
| 164 | 618,238.00 | 618,238.00 | | Furniture and Fixture |

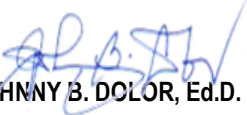
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|-----|--------------|--------------|------------|---|
| 164 | 218,318.00 | 218,318.00 | | Sports Equipment and Supply |
| 164 | 61,000.00 | 61,000.00 | | Cultural Equipment and Supplies |
| 164 | 39,394.20 | 39,394.20 | | Science Laboratory Equipment and Accessories |
| 164 | 199,567.00 | 199,567.00 | | Medical and Dental Equipment and Supplies |
| 164 | 25,920.00 | 25,920.00 | | CHM Laboratory Equipment and Utensils |
| 164 | 395,000.00 | 395,000.00 | | Library Books |
| 164 | 305,105.00 | 15,105.00 | 290,000.00 | CIT Automotive Laboratory Equipment and Accessories |
| 164 | 173,015.00 | 173,015.00 | | CIT Electrical Laboratory Equipment and Accessories |
| 164 | 180,440.00 | 180,440.00 | | CIT Electronics Laboratory Equipment, Accessories and Consumables |
| 164 | 1,066,262.88 | 1,066,262.88 | | Other Supplies and Materials |
| 164 | 1,040,929.80 | 1,040,929.80 | | Representation Expenses |
| 164 | 258,403.70 | 258,403.70 | | Other Furniture and Fixture |
| 164 | 267,230.30 | 267,230.30 | | Other Equipment and Accessories |
| 164 | 229,800.00 | 229,800.00 | | Student Insurance |
| 164 | 400,000.00 | | 400,000.00 | CICT Audio and Visual Equipment |
| 164 | 500,000.00 | | 500,000.00 | Firewall and Server, Attendance Monitoring (Hardware) |

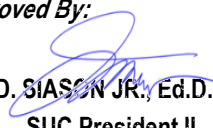
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|-----|---------------|---------------|---------------|---|
| 164 | 1,000,000.00 | 1,000,000.00 | | R&M School Buildings and Other Structures |
| 164 | 600,000.00 | | 600,000.00 | Library Equipment |
| 164 | 200,000.00 | 200,000.00 | | Garbage Bin |
| 164 | 200,000.00 | | 200,000.00 | Fire alarm System |
| 164 | 250,000.00 | | 250,000.00 | Online Library Subscription |
| 164 | 1,500,000.00 | | 1,500,000.00 | Rehabilitation in Electrical System |
| 164 | 600,000.00 | 600,000.00 | | Books |
| 164 | 63,280.00 | 63,280.00 | | other Supplies |
| 164 | 8,000,000.00 | | 8,000,000.00 | Completion Of Academic Building C |
| 164 | 50,000.00 | 50,000.00 | | Gasoline, Oil and Lubricants |
| 164 | 1,000,000.00 | 1,000,000.00 | | Electricity Expenses |
| 164 | 165,600.00 | 165,600.00 | | Telephone Expenses |
| 164 | 810,950.00 | 810,950.00 | | Security Services |
| 164 | 100,000.00 | 100,000.00 | | Fidelity Bond Premiums |
| 164 | 70,000.00 | 70,000.00 | | Medical Supplies |
| 164 | 10,000.00 | 10,000.00 | | Accountable Forms |
| 164 | 400,000.00 | 400,000.00 | | Travelling Expenses Local |
| 164 | 400,000.00 | 400,000.00 | | Training Expenses |
| 164 | 10,000.00 | 10,000.00 | | Postage and Courier Services |
| 164 | 11,000.00 | 11,000.00 | | Legal Services |
| 164 | 118,800.00 | 118,800.00 | | Connectivity Allowance |
| 164 | 300,000.00 | 300,000.00 | | Representation Expenses |
| 164 | 200,000.00 | 200,000.00 | | Medical Laboratory |
| 164 | 300,000.00 | 300,000.00 | | Other Supplies |
| | 28,987,879.16 | 16,282,543.16 | 12,705,336.00 | |

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Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
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