

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Iloilo State College of Fisheries  
 Operating Unit : < not applicable >  
 Organization Code : 08 062 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 -	Total 5=3+4	Total 6=7+8+9+	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	31010000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		61.00% (278/169)	0.00%	48.00%	60.00%	0.00%	25.00%	0.00%	35.00%		
2. Percentage of graduates (2 years prior) that are employed		70.00%	5.00%	75.00%	75.00%	0.00%	40.00%	35.00%	0.00%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		89.00%	0.00%	95.00%	95.00%	95.00%	0.00%	95.00%	0.00%		
2. Percentage of undergraduate programs with accreditation		100.00%	0.00%	90.00%	90.00%	0.00%	90.00%	0.00%	0.00%		
RESEARCH PROGRAM	32020000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		20	6	26	26	4	5	11	6		
Output Indicator(s)											
1. Number of research outputs completed within the year		74	25	99	99	10	25	39	25		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.67%	0.33%	1.00%	1.00%	0.00%	0.34%	0.34%	0.34%		

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1	2	3	4	5=3+4	6=7+8+9+	7	8	9	10	11	12
TECHNICAL ADVISORY EXTENSION	33010000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		19	0	16	16	6	6	4	0		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		3623	847	4,470	4,470	1200	1200	1200	920		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		19	2	21	21	6	6	5	4		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

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