

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Iloilo State College of Fisheries
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 062 0000000

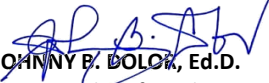
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	010100000000 000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		66%	0%	66%	48%	0%	20%	28%	0%		
2. Percentage of graduates (2 years prior) that are employed		76.41	0%	76.41	75%	0%	40%	35%	0%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		82.17	0%	82.17	95%	95%	95%	0%	0%		
2. Percentage of undergraduate programs with accreditation		90%	0%	90%	90%	0%	90%	0%	0%		
RESEARCH PROGRAM	020200000000 000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		20	6	26	26	4	5	11	6		
Output Indicators											
1. Number of research outputs completed within the year		74	25	99	99	10	25	39	25		
2. Percentage of research outputs presented in national, regional, and international fora		8%	13%	21%	21%	5%	5%	6%	5%		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAS, SMES, and other stakeholders as a result of extension activities		22	0	22	16	6	6	4	0		
Output Indicators											
1. Number of trainees weighted by the length of training		2866	1604	4470	4,470	1200	1200	1200	870		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	1	21	21	6	6	5	4		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	0%	100%	100%	100%	100%	100%	100%		


Certified Correct:


ROLINDO B. DEMOS JR.
 Director, Planning Office

Recommending Approval By:


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 Vice President for Administrative Affairs

Approved By:


NORBY D. SIASON JR., Ed.D. CESO VI
 SUC President II