FY 2025 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency/Entity : Iloilo State University of Fisheries Science and Technology

Operating Unit : < not applicable > Organization Code : 08 062 0000000

	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						
Particulars		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000 000000										
Outcome Indicator(s)											
Percentage of first-time licensure exam											
takers that pass the licensure exams		69.47% (132/190)	-	60	60% (145/240)		60% (52/86)	60% (93/154)			60% (144/240)
2. Percentage of graduates (2 years prior)											
that are employed		47.76 % (468/1014)		75%	75% (1149/1532)		75% (1149/1532)				75% (1149/1532)
Output Indicator(s)											
Percentage of undergraduate students											
enrolled in CHED-identified and RDC-											
identified priority programs		84.89% (6724/7920)	10.11% (801/7920)	95%	95% (7600/8000)		95% (7600/8000)				95% (7600/8000)
2. Percentage of undergraduate programs											
with accreditation		92.60% (25/27)	-	92.60% (25/27)	92.60% (25/27)		92.60% (25/27)				92.60% (25/27)
RESEARCH PROGRAM	320200000 000000										
Outcome Indicator(s)											
Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		20	6	26	26	4	5	11	6		26
Output Indicator(s)											
Number of research outputs completed											
within the year		74	25	99	99	10	25	39	25		99
Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		2% (2/99)		2% (2/99)	8.00%		2%	3%	3%		8.00%
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000 000000			,							
Outcome Indicator(s)											
Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											

		Current Year Accomplishments				Physic	al Target (Bud				
Particulars	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
activities		2% (2/99)	-	16	16	6	6	4	-		
Output Indicator(s)											
Number of trainees weighted by the											
length of training		3545	925	4470	4,470	1200	1200	1200	870		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		19	2	21	21	6	6	5	4		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		100%	-	100%	100.00%	100% (775/775)	100% (775/775	100% (775/775	100% (775/775		100.00%

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Certified Correct:

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Recommending Approval By;

Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D. CESO VI

University President