FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency : Iloilo State College of Fisheries

Operating Unit : <not applicable>
Organization Code
(UACS) : 08 062 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	310100000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators								_			
Percentage of first-time licensure exam		0%	0%	0%	48%	0%	20%	0%	28%		
takers that pass the licensure exams											
2. Percentage of graduates (2 years prior)		85%	0%	85%	75%	0%	40%	35%	0%		
that are employed											
Output Indicators											
Percentage of undergraduate students		95%	0%	95%	95%	95%	0%	0%	0%		
enrolled in CHED-identified											
and RDC-identified priority programs											
2. Percentage of undergraduate programs		100%	0%	100%	90%	0%	90%	0%	0%		
with accreditation											
RESEARCH PROGRAM											
Outcome Indicator											
Number of research outputs in the last		24	2	26	26	4	5	11	6		
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
Number of research outputs completed		84	15	99	99	10	25	39	25		
within the year											
2. Percentage of research outputs		13%	8%	21%	21%	5%	5%	6%	5%		
presented in national, regional, and											
international fora within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											

Particulars	UACS CODE	Current Year Accomplishments			Ph	ysical Ta	arget (Bud	get Year)	1		
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Outcome Indicator											
1. Number of active partnerships with LGUs,		12	4	16	16	6	6	4	0		
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities											
Output Indicators											
1. Number of trainees weighted by the		2825	1645	4470	4,470	1200	1200	1200	870		
length of training											
2. Number of extension programs organized		15	6	21	21	6	6	5	4		
and supported consistent with the SUC's											
mandated and priority programs											
3. Percentage of beneficiaries who rate the		100%	0%	100%	100%	25%	25%	25%	25%		
training course/s as satisfactory or higher											
in terms of quality and relevance											

Prepared By / Certified Correct:

ROLINDO B. DEMO-OS JR.

Direcotr, Planning Officer

Date:

In coordination with / Certified Correct

GLADYS BELINCE, Ph.D.

Vice President for Administrative Affairs

Date:

Approved By:

OIC President

Date:

This report was generated using the Unified BED Level: 03 - GAA Level; Status: SUBMITTED