## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

**Agency: Iloilo State College of Fisheries** 

Operating Unit: N/A

Organization Code (UACS): 080620000000

Report Status: SUBMITTED

Particulars		Physical Targets						Phys	ents	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Total number of graduates		800	25	25	20	870	1019	36	26	28	1109	0	BSMT students compliance of the shipboard training
Percentage of total gradduates that are in priority courses													
Quality													
% of total graduates that are in priority courses		83	2.5	2.5	2.0	90%	81.7	3.4	2.4	17.21	100	0	
Average passing percentage of licensure exams by the SUC Graduates/National average % passing across all disciplines covered by the SUC													
Quality													
Passing % of licensure exams by the SUC graduates/ national passing % across all discipline covered by the SUC		0.81			1.0	1	0.77	0	0	.04	0.81	0	
Percentage of program accredited at level 1													
Quality													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of Programs Accredited at Level 1		50				50%	86	0	0	0	86	0	availed of the early visit in 2016 with accreditation status valid for 3 years
Percentage of program accredited at Level 2													
Quality													
% of Programs Accredited at Level 2		92		8		100%	92	0	8	0	100	0	
Percentage of program accredited at Level 3					ĺ							ĺ	ĺ
Quality					ĺ			ĺ				ĺ	ĺ
% of Programs Accredited at level 3		100				100%	100	0	0	0	100	0	
Percentage of graduates who finished academic program according to the prescribed timeframe													
Timeliness					ĺ								
% of graduates who finished academic program according to the prescribed timeframe		88	2	2	2	94%	78	1.83	0	4.1	84		BSMT students are still in compliance of their Shipboard Training
MFO 2: RESEARCH SERVICES	000003020000000				<u> </u>								1
Number of ressearch studies completed													
Quantity					ĺ								
Number of research studies completed		15	25	25	31	75	15	22	36	39	112	0	changes in research priority thrust
Percentage of research studies completed in the last 3 years													
Quality													
% of research projects completed in the last 3 years		5.36	8.93	11.42	14.29	40%	8.20	10.73	14.94	66.13	100		

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of outputs presented in local/regional/national/international fora													
Quality													
% of research outputs presented in local, regional, national and international fora		13.39	22.32	25.00	26.79	88%	9	23	25	34.79	91.79		
Percentage of research projects completed within the original project timeframe													
Timeliness													
% of research projects completed within the original project timeframe		15	25	25	30	95%	15	25	27	33	100		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Number of persons trained weighted by the length of training													
Quantity													
No. of persons trained weighted by the length of training		1212	1012	1320	906	4450	1230	1055	1215	1009	4509		
Number of persons provided with technical advise													
Quantity													
No. of persons provided with technical advice		1750	1300	2600	1370	7020	1775	1445	2330	1525	7075		
Percentage of trainees who rate the training course good or better													
Quality													
% of trainees who rate the training course as good or better		25	20	31	20	96%	27	21	30	21	99		
Percentage of clients who rate the advisory services as good or better													
Quality													
% of clients who rate the advisory services as good or better		25	20	31	20	96%	26	22	32	19	99		
Percentage of request from training responded to within 3 days of requests													
Timeliness													
% of request for training responded to within 3													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
days of request		30	30	25	15	100%	32	30	28	10	100		
Percentage of request for technical advise that are responded to within 3 day													
Timeliness													
% of request for technical advice that are responded to within 3 days		30	30	25	15	100%	32	30	28	10	100		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better													
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		26	30	25	15	96%	26	30	30	13	99		

Prepared By:	In coordination with:	Approved By:	
Federico Belandres Biron	Gladys B. Belicena	Godelyn G. Hisole	
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	,
Date: 01/Feb/2018	Date: 01/Feb/2018	Date: 01/Feb/2018	

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