

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

## State Universities and Colleges (SUCs)

Agency :

Iloilo State College of Fisheries

&lt; not applicable &gt;

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators							0	0	0	0	0		
1. Percentage of first-time licensure exam-takers that pass the licensure exams			20%		28%	48%	0	0	0	0	0		No licensure exam. Conducted this year due to the pandemic
2. Percentage of graduates (2 years prior) that are employed			50%	25%		75%	0	0	0	75% (760/ 1013)	0		Target met.
Output Indicators							0	0	0	0	0		
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		95%				95%	0	0	0	99% (5051/5098)	0	4%	Students are encouraged to enroll in identified priority programs since it is one of the requirements to qualify for offered scholarship such as the TES and TDP where most of our students are recipients.
2. Percentage of undergraduate programs with accreditation			90%			90%	0	0	0	100%	0	10%	all programss have been submitted for accreditation since previous years
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator							0	0	0	0	0		
1. Number of research outputs in the last three years utilized by the industry or							0	0	0	0	0		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
by other beneficiaries		8	8	5	4	25	0	0	0	25	0		Target met.
Output Indicators							0	0	0	0	0		
1. Number of research outputs completed within the year		20	24	30	24	98	0	0	0	98	0		Target met.
2. Percentage of research outputs presented in national, regional, and international fora within the year		5%	5%	5%	5%	20%	0	0	0	20% (20/98)	0		Target met.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator							0	0	0	0	0		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			16			16	0	0	0	16	0		Target met.
Output Indicators							0	0	0	0	0		
1. Number of trainees weighted by the length of training		1,300	1,050	1,200	910	4,460	0	0	0	4073	0	-387	extension activities including trainings were temporarily halted due to community quarantine protocols particularly the prohibition of mass gatherings and conduct of activities that require physical contact thus target was not achieved.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	6	5	4	21	0	0	0	21	0		Target met.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	0	0	0	100%	0		Target met.

**Prepared By:**

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**In coordination with:**

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**Approved**

GODELYN G. HISOLE, D.M.  
SUC