QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)

: Iloilo State College of Fisheries

Agency

Operating Unit : < not applicable >

Organization Code (UACS) : 08 062 000000

	UACS	Physical Target (Budget Year)						cal Accon	nplishmen	t (Budget	Variance as		
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000 00000												
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and													
Outcome Indicators													
1. Percentage of first-time licensure exam		0%	20%	28%	0%	48%	0%						
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		0%	40%	35%	0%	75%	0%						
that are employed													
Output Indicators													
1. Percentage of undergraduate students		95%	95%	0%	0%	95%	0%						
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		0%	90%	0%	0%	90%	100%						
with accreditation													
RESEARCH PROGRAM	3202000000 00000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last		4	5	11	6	26	4						
three years utilized by the industry or by													
other beneficiaries													
Output Indicators													
1. Number of research outputs completed		10	25	39	25	99	10						
within the year													
2. Percentage of research outputs presented		5%	5%	6%	5%	21%	2%						
in national, regional, and international fora													
within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000 00000												
OO : Community engagement increased													

Particulars	UACS CODE		udget Yea	Phys	ical Accon	nplishmen	Year)	Variance as					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of active partnerships with		6	6	4	0	16	7						
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		1200	1200	1200	870	4,470	1050						
length of training													
2. Number of extension programs organized		6	6	5	4	21	6						
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%						
training course/s as satisfactory													
or higher in terms of quality and relevance													
	eporting Syste	em on April	27, 2023 1	3:49 PM ;	Status : SL	IBMITTED							

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Vice President for Administrative Affairs

Approved by. NOREY D. SIASON JR., Ed.D., CESO VI SUC President