QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2022

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS)

Particulars	LIACC		Physical	Target (B	udget Yea	r)	Physic	al Accom	plishment				
	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter	Total	Variance	Remarks
			Quarter					Quarter					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	00000												
OO : Relevant and quality tertiary education													
ensured to achieve inclusive													
Outcome Indicators													
Percentage of first-time licensure exam		0%	20%	0%	28%	48%	66% (2/3)	0%					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		0%	40%	35%	0%	75%	0%	41.41%					
that are employed													
Output Indicators													
Percentage of undergraduate students		95%	0%	0%	0%	95%	90.08%	61.23%					
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		0%	90%	0%	0%	90%	90% (27/29)	100% (29/29)					
with accreditation													
RESEARCH PROGRAM	00000												
OO : Higher education research improved to													
promote economic													
Outcome Indicator													
1. Number of research outputs in the last		4	5	11	6	26	4	5					
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		10	25	39	25	99	10	25					
within the year													
2. Percentage of research outputs		5%	5%	6%	5%	21%	0%	4%					No conferences for the first quarter
presented in national, regional, and													
international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000 00000												

Particulars	UACS CODE		Physical	Target (B	udget Yea	ır)	Physic	al Accom	plishment				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		6	6	4	0	16	3	15					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1200	1200	1200	870	4,470	1021	645					
length of training													
2. Number of extension programs organized		6	6	5	4	21	3	12					
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		25%	25%	25%	25%	100%	100%	100%					
training course/s as satisfactory or higher													
in terms of quality and relevance													

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Page 1 of 2

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