

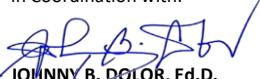
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMES, and other stakeholders as a result of extension activities		6	6	4	0	16	7	6	6	-	19	3	
Output Indicators													
1. Number of trainees weighted by the length of training		1200	1200	1200	870	4,470	1,050	1,232	1,341	897	4520	50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	6	5	4	21	6	7	6	3	22	1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	

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