QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Iloilo State College of Fisheries

Operating Unit : < not applicable > Organization Code (UACS) : 08 062 0000000

Particulars	UACS CODE		Physical	Target (B	udget Yea	r)	Р	hysical Acc	omplishmer	Variance as			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and													
Outcome Indicators													
Percentage of first-time licensure exam		0%	20%	28%	0%	48%	0%	61% (169/278)	0%	54.14% (98/181)	58% (267/459)	10%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		0%	40%	35%	0%	75%	0%	34.91%	35.20%	-	70.11%	-4.89%	
that are employed													
Output Indicators													
Percentage of undergraduate students		95%	95%	0%	0%	95%	82.73% (5989/7239)	0% (on- going enrollment)	96.06%(69 54/7239)	0% (on- going enrollment)	96.06% (6954/7239)	1.06%	
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		0%	90%	0%	0%	90%	100%	100%	100%	100%	100%	-	
with accreditation													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
. Number of research outputs in the last		4	5	11	6	26	4	5	11	6	26	-	
three years utilized by the industry or by			Ì	İ				Ì	İ				
other beneficiaries			İ						İ				
Output Indicators													
Number of research outputs completed		10	25	39	25	99	10	25	39	25	99	-	
within the year					_							 	
2. Percentage of research outputs presented		5%	5%	6%	5%	21%	2% (2/99)	7% (7/99)	5% (5/99)	7% (7/99)	21% (21/99)	-	
in national, regional, and international fora													
within the year													
DDOCD AM	330100000000000												

Particulars	UACS CODE	Physical Target (Budget Year)					P	hysical Acco	omplishmer	Variance as			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with		6	6	4	0	16	7	6	6	-	19	3	
LGUS, ITIUUSTITES, INGUS, INGAS, SIVIES,													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		1200	1200	1200	870	4,470	1,050	1,232	1,341	897	4520	50	
length of training													
2. Number of extension programs organized		6	6	5	4	21	6	7	6	3	22	1	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	- 1	
training course/s as satisfactory													
or higher in terms of quality and relevance													

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