

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >


Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			20.00%		28.00%	48.00%	0.00%	0.00%	0.00%	66.2%			Only one (1) student was able to take the Fisheries Board Exam due to limited slots during PRC licensure exams for fisheries.
2. Percentage of graduates (2 years prior) that are employed			40.00% (174/435)	35.00% (153/435)		75.00% (327/435)	0.00% (0/435)	50.47% (220/435)	35.00% (153/435)	75.00% (326/435)			
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		95.00% (5510/5800)				95.00% (5510/5800)	80% (4640/5800)		95% (5510/5800)	95% (5510/5800)			
2. Percentage of undergraduate programs with accreditation			90.00% (13/14)			90.00% (13/14)	0.00% (0/14)	93% (13/14)	100% 14/14	100% 14/14			
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	5	11	6	26	4	5	11	6	26		
Output Indicators													
1. Number of research outputs completed within the year		10	25	39	25	99	10	25	39	25	99		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs presented in national, regional, and international fora within the year		5.00% (5/99)	5.00% (5/99)	6.00% (6/99)	5.00% (5/99)	21.00% (21/99)	2.00% (2/99)	6% (6/99)	5% (5/99)	8%(8/99)	21%(21/99)		Due to pandemic with limited opportunity to present in national, regional, and international fora within the year
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	6	4		16	4	10	12	15	15		
Output Indicators													
1. Number of trainees weighted by the length of training		1200	1200	1200	870	4470	800	2000	2825	3125	3125		Limited interactions and programs conducted due to pandemic
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		6	6	5	4	21	5	10	15	21	21		Limited programs organized due to pandemic
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00% (788/788)	100.00% (788/788)	100.00% (788/788)	100.00% (786/786)	100.00% (3150/3150)	100%	100%	100.00% (788/788)	100%	100%		

This report was generated using the Unified Reporting System on 27/01/2022 03:14 ; Status : SUBMITTED

Prepared by:


ROLINDO B. DEMOS JR.
 Director, Planning Office

In Coordination with:


GLADYS B. BELICENA, Ph.D.
 Vice President for Administrative Affairs

Approved by:


LYZA D. BELANDRES, Ed.D.
 OIC President