QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)

Agency : Iloilo State College of Fisheries

Operating Unit : < not applicable >

Organization Code (UACS) : 08 062 0000000

Particulars	Physical Target (Budget Year)							hysical Ac	Variance as				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000												
OO : Relevant and quality tertiary education	00000												
ensured to achieve inclusive growth and													
Outcome Indicators													
Percentage of first-time licensure exam		0%	20%	0%	28%	48%	66% (2/3)	0%	0%	60.79% (169/278)	62% (171/278)		
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		0%	40%	35%	0%	75%	0%	41.41%	35%	0%	75%		
that are employed													
Output Indicators													
Percentage of undergraduate students		95%	0%	0%	0%	95%	90.08%	61.23%	0%	82.76% (6449/7792)	78%		
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		0%	90%	0%	0%	90%	90% (27/29)	100% (29/29)	0%	100%	100%		
with accreditation													
RESEARCH PROGRAM	00000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Number of research outputs in the last		4	5	11	6	26	4	5	11	6	26		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators							1						
Number of research outputs completed		10	25	39	25	99	10	25	39	25	99		
within the year							1						
2. Percentage of research outputs		5%	5%	6%	5%	21%	0%	4%	4% (4/99)	13% (13/99)	21%		No conterences for the first quarter
presented in national, regional, and													
international fora within the year	3301000000												
OO : Community engagement increased	70000			İ			İ	İ					

Particulars	UACS CODE		Physical	Target (B	udget Yea	r)	PI	nysical Ac	complishr	Variance as			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of active partnerships with LGUs,		6	6	4	0	16	3	15	4	1	23		
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1200	1200	1200	870	4,470	1021	645	1200	1623	4489		
length of training													
2. Number of extension programs organized		6	6	5	4	21	3	12	5	2	22		
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		25%	25%	25%	25%	100%	100%	100%	100%	100%	100%		
training course/s as satisfactory or higher													
in terms of quality and relevance		<u> </u>				500 4000							

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Prepared by:

ROLINDO S. DEMO-OS JR.

In Coordination with:

ЮНМИХ В. DOLOR, Ed.D.

Vice President for Administrative Affairs

Approved by:

NORDA D. SIASON IR., Ed.D., CESO VI

SUC President